

DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT - REGIONAL OFFICE XII

Annual Procurement Plan No. 01, CY 2018

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990 00	Purchase of 225 pcs document bag for the Post Evaluation/ Assessment on the conduct of Regional Dialogue on Open Government and Participatory Governance	LGCCD	NP-53.9 - Small Value Procurement	May 16, 2018	May 22, 2018	May 22, 2018	May 23, 2018	GOP	202,500.00	202,500.00		Document Bag for OGP Activity
50203990 00	Purchase of 60 pcs document bag for the conduct of Regional Peace and Order Council (RPOC) XII	LGMED	NP-53.9 - Small Value Procurement	June 15, 2018	June 18, 2018	June 18, 2018	June 20, 2018	GOP	54,000.00	54,000.00		Document Bag for RPOC Activity
50202010 00	Roll Out of the Barangay Information System's (BIS) Modules and Subaybayan	ORD-RICTU	NP-53.9 - Small Value Procurement	June 29, 2018	July 16, 2018	July 16, 2018	July 17, 2018	GOP	530,000.00	530,000.00		Training on Roll Out of the BIS Modules and Subaybayan
50211030 02	Hiring of Service Provider for the Documentation of Completed FY 2017 CMGP Projects for the Four (4) Provinces in Region XII	ORD-PDMU	NP-53.9 - Small Value Procurement	July 13, 2018	July 16, 2018	July 16, 2018	July 17, 2018	GOP	160,000.00	160,000.00		Consultancy / General Services for the Documentation of Completed FY 2017 CMGP Projects (AVP)
50202010 00	Procurement of Goods and Services (Meals and Accommodation) on the conduct of Municipal Water Supply, Sewerage, and Sanitation Sector Plan (MW4SP) Preparation - Batch 1	ORD-PDMU	NP-53.9 - Small Value Procurement	July 17, 2018	July 23, 2018	July 23, 2018	July 23, 2018	GOP	169,500.00	169,500.00		Training on MW4SP Preparation - Batch 1
50202010 00	Procurement of Goods and Services (Meals and Accommodation) on the conduct of Municipal Water Supply, Sewerage, and Sanitation Sector Plan (MW4SP) Preparation - Batch 2	ORD-PDMU	NP-53.9 - Small Value Procurement	July 17, 2018	July 23, 2018	July 23, 2018	July 24, 2018	GOP	168,000.00	168,000.00		Training on MW4SP Preparation - Batch 2
50202010 00	Procurement of Goods and Services (Meals and Accommodation) on the conduct of Consultative Conference for Water Projects under Salintubig Program	ORD-PDMU	NP-53.9 - Small Value Procurement	August 8, 2018	August 13, 2018	August 13, 2018	August 14, 2018	GoP	164,600.00	164,600.00		Training on Consultative Conference for Water Projects Under SALINTUBIG Program
50202010 00	Assistance to Municipalities (Am) CY 2018 Orientation and Planning Workshop - Batch 1	ORD-PDMU	NP-53.9 - Small Value Procurement	August 2, 2018	August 7, 2018	August 7, 2018	August 8, 2018	GOP	116,300.00	116,300.00		Orientation and Planning Workshop on Assistance to Municipalities (AM) CY 2018 - Batch 1

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50202010 00	Assistance to Municipalities (Am) CY 2018 Orientation and Planning Workshop - Batch 2	ORD-PDMU	NP-53.9 - Small Value Procurement	August 2, 2018	August 7, 2018	August 7, 2018	August 8, 2018	GOP	123,500.00	123,500.00		Orientation and Planning Workshop on Assistance to Municipalities (AM) CY 2018 - Batch 2
50202010 00	Transition towards Federalism	LGCCD	Competitive Bidding					GOP	3,517,970.00	3,517,970.00		Training on Transition towards Federalism
50202010 00	Support to Local Governance Program	LGCCD	Competitive Bidding					GOP	5,647,250.00	5,647,250.00		Trainings in support to Local Governance Program
50202010 00	BNEO for Great Barangays Program	LGCCD	Competitive Bidding					GOP	1,495,000.00	1,495,000.00		Trainings on the conduct of BNEO for Great Barangays Program
50202010 00	Improve LGU Competitiveness And Ease of Doing Business	LGCCD	Competitive Bidding					GOP	1,049,740.00	1,049,740.00		Trainings to improve LGU Competitiveness and Ease of Doing Business
50202010 00	Investment Promotions	LGCCD	NP-53.9 - Small Value Procurement					GOP	416,000.00	416,000.00		Training on Investment Promotions
50202010 00	Strengthening LGU Disaster Preparedness and Resilience	LGCCD	NP-53.9 - Small Value Procurement					GOP	2,210,000.00	2,210,000.00		Training on Strengthening LGU Disaster Preparedness and Resilience
50203990 00	Round Foldable Fans with Pederalismo Logo	LGCCD	NP-53.9 - Small Value Procurement					GOP	110,000.00	110,000.00		Purchase of Round Foldable Fans for Federalism Activity
50202010 00	Training - Workshop on Road Survey using AUTOCADD Civil 3D and Preparation of Detailed Engineering Design for CMGP and other Locally Funded - Batch 1	ORD-PDMU	NP-53.9 - Small Value Procurement					GOP	840,500.00	840,500.00		Training-Workshop on Road Survey Using AUTOCADD Civil 3D and Preparation of DED for CMGP and Other Locally Funded - Batch 1
50202010 00	Training - Workshop on Road Survey using AUTOCADD Civil 3D and Preparation of Detailed Engineering Design for CMGP and other Locally Funded - Batch 2	ORD-PDMU	NP-53.9 - Small Value Procurement					GOP	840,500.00	840,500.00		Training-Workshop on Road Survey Using AUTOCADD Civil 3D and Preparation of DED for CMGP and Other Locally Funded - Batch 2

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50202010 00	Program on Awards & Incentives for Services Excellence (PRAISE) Implementation	FAD	NP-53.9 - Small Value Procurement					GOP	288,000.00	288,000.00		Training/Workshop on Awards & Incentives for Services Excellence (PRAISE) Implementation
50202010 00	DILG XII Year-End Evaluation for CY 2018	FAD	NP-53.9 - Small Value Procurement					GOP	677,700.00	677,700.00		Conference/Workshop on the DILG XII Year-End Evaluation for CY 2018
50203990 00	Regional Development for Robust Environment & Youthfulness (Rd Rey) Program	FAD	NP-53.9 - Small Value Procurement					GOP	127,775.00	127,775.00		Purchase of materials on the Enhancement of Regional Development for Robust Environment & Youthfulness (Rd Rey) Program
50202010 00	Implementation of Bantay Kaagapay Program Pillar III: Case Build Up	ORD-LEGAL	NP-53.9 - Small Value Procurement					GOP	53,000.00	53,000.00		Trainings on the Implementation of Bantay Kaagapay Program Pillar III: Case Build Up
50202010 00	Support to People's Law Enforcement Board (PLEB)	LGMED	NP-53.9 - Small Value Procurement					GOP	1,400,000.00	1,400,000.00		Trainings on People's Law Enforcement Board (PLEB)
50202010 00	Strengthening of ADACs	LGMED	NP-53.9 - Small Value Procurement					GOP	2,000,000.00	2,000,000.00		Trainings on Strengthening of ADACs
50202010 00	Civil Society Organization-People's Participation and Partnership Program (CSO-PPPP)	LGMED	NP-53.9 - Small Value Procurement					GOP	90,000.00	90,000.00		Trainings on Civil Society Organization-People's Participation and Partnership Program (CSO-PPPP)
50202010 00	Strengthening of Peace and Order Councils	LGMED	NP-53.9 - Small Value Procurement					GOP	102,000.00	102,000.00		Trainings on Peace and Order Councils
50202010 00	Child Friendly Local Governance Audit	LGMED	NP-53.9 - Small Value Procurement					GOP	25,000.00	25,000.00		Trainings on Child Friendly Local Governance Audit
50202010 00	Seal of Good Local Governance (SGLG)	LGMED	NP-53.9 - Small Value Procurement					GOP	915,000.00	915,000.00		Trainings on Seal of Good Local Governance (SGLG)

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50202010 00	Roll Out of Bantay-Kaagapay Program for Anti-Criminality, Anti-Corruption and Drug-Free Region XII	ORD-LEGAL	NP-53.9 - Small Value Procurement					GOP	238,000.00	238,000.00		Training on the Roll Out of Bantay-Kaagapay Program

Prepared by:


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Approved:


REYNALDO M. BUNGUBUNG, CESO IV

Regional Director

Grand Total: