48,837.00

OFFICE/UNIT: DILG XII
MOOE: Php27,405,000.00 (REG: Php26,449,000.00, POC: Php956,000.00)
Capital Outlay: None

Capital Outlay: None TOTAL : Php27,405,000.00																		
OUTCOME AREA/PROGRAM/ PROJECT/ Activity/ PERFORMANCE			TARGET	т	PHY	SICAL		ACTUA			RO REG	III AR		ACTUAL	CO SUB ALLOTMENT			
INDICATOR	Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL	REMARKS
TOTAL MOOE			-						٦.		5,378,278.40	16,212,565.11	6,829,044.60	7,492,868.46	12,020,700.00	107,618,705.30	133,961,318.36	
Programmable											3,907,195.42	12,799,065.76	6,829,044.60	7,492,868.46	12,020,700.00	107,493,284.52	133,835,897.58	
Mandatory Expenses		<u> </u>									1,471,082.98 0.00	2,813,766.05 61,555.00	0.00	0.00	0.00	0.00 125,420.78	0.00 125,420.78	
POC Fund			1	1		1					0.00	61,000.00	0.00	0.00	0.00	123,420.78	125,420.78	
OUTCOME 1: EXCELLENCE IN LOCAL GOVERNANCE UPHELD											114,200.00	140,110.00	0.00	4,614,444.38	0.00	89,541,456.77	94,155,901.15	
L Seal of Good Local Governance Incentive Fund (SGLG-IF)  A. Activity											0.00	0.00		0.00		79,235,350.00	79,235,350.00	
SGLG Incentive Fund Website Training																		
-no. of participants trained		19			19													Sarangani, Alabel, Malapalan, Malungon, and Maasim     Sultan Kudarat, City of Tacurong, Bagumbayan, Columbio,     Esperanza, Kalamansig, Lambayong, and Pres. Quirino     South Cotabato, City of Koronadal, Polomolok, and Tupi     Küdapawan City and Pigcawayan
Monitoring the Status of Implementation of SGLG Incentive Fund																		
-no. of LGU monitored	(19)	(19)	(19)	(19)	19	(19)	(19)	19	19	19								
Regional Quarterly On-site Inspection and Monitoring of PCF-SGLG															_		_	
-no. of LGUs subjected to Regional Quarterly On-Site Inspection and		(19)	(19)	(19)	19	(19)	(19)	19	19	19								Travel expenses
Monitoring -% of SGLG IF projects monitored	(100%)		(100%)		100%	(100%)	(100%)	100%	100%	100%								
National On-site Validation and Spot Checking of PCF-SGLG	(10070)	(100%)	(100 /9)	(10074)	100%	(10076)	(100%)	100%	10070	100%								
Incentive Fund Projects																		30,000 for the Training expenses and 10,000 for other
-no. of PCF-SGLG Incentive Fund projects audited and validated		(5)		(5)	5	(5)	(5)			5								au,uuu tor the Training expenses and Tu,uuu tor other expenses
Regional Policy Roll-out to Eligible LGUs		<u> </u>																
-no. of Regional and Field PCF-SGLG Incentive Fund Focal Persons and LGU functionaries capacitated on SGLG Fund implementation	19				19				19	19								Training Expenses, and Supplies and Materials
Review and Approval of Proposed FY 2023 PCF-SGLG Incentive Fund Projects																		
-no. of LGUs with proposed FY2023 PCF-SGLG incentive Fund projects reviewed and approved	(19)	(19)			19		19		19	19								
PCF/SGLGIF National Expo 2024																		
-no. of participant attended				1	1				1	1								TRAVELLING EXPENSES
Capacity Building on the SGLGIF Advocacy and Development of Knowledge Products																		
-no. of participant attended/trained			(2)	(2)	2			2	2	2								Travel and other expenses (gas, rent, etc.)
																		in the second se
II. Seal of Good Local Governance (SGLG)											114,200.00	114,200.00	0.00	0.00	0.00	788,213.22	788,213.22	
A. Activity Regional Task Force for SGLG (Dose Council for Excellence																		
in Local Governance) Meetings -no. of regular meetings conducted																		New target added
	1	1	1	1	4		0	1		0								During ManCom meeting, Bonggaitan sa Dose will be diminished as their roles and functions will be redandunt to the roles and functions of the Field Office
-no. of special meetings conducted Conduct of 2024 SGLG National Orientation	1	(1)	(1)		1	1	0			1		`				, The state of the		<u> </u>
-no. of RAT members attended national orientation	20	<b>-</b>		1		1-												1
Regional Orientation with the RAT and SGLG Focal Persons					0													
-no. of regional orientation conducted  Conduct of Data Gathering for the Pre-Assessment and document	(1)	(1)			1		1			1								<u> </u>
review			<u> </u>		0													
-no. of data gathering conducted -no. of results for pre-assessment communicated	(53)				53 53	1	53 53			53 53								
no. of results for pre-assessment communicated  Regional Assessment	(00)	(55)			0	-	33			33								<del> </del>
-no. of LGUs assessed		(53)			53		53			53								
Conduct of RAT Assessment with the Cities and Provinces -no. of LGUs assessed		(8)			8		8			8								
Conduct of RAT Assessment with the Municipalities		(0)			0		0			L °								<del> </del>
Conduct of RAT Assessment with the Municipalities -no. of LGUs assessed		45	<u> </u>	1	45	1	45			45								1
-no. of LGUs assessed -no. of submission (final) of documentary requirements		45			1		40			40								Deadline of submission is July 05, 2024
Conduct of Regional Calibration,Post Activity Meeting and Shortlisting					0	1												
-no. of conducted activity		1			1		-1			1								
-'no of DCFs reviewed		53	3		53		53			53								

														1				
Online Data Entry and Google Drive Uploading					0													
-no of conducted activity		- 1	1	1	1	+	1	1		1								
-no of complete DCFs uploaded		53		+	53	+	53	+		53								
-no of DCEs encoded in LGPMS		53		+	53		53	+		53								
National Calibration				1	0			+										
-no. of activity attended		1		1	1	+		1		1								National Calibration is scheduled July 26, 2024
Conduct of National On-Site Validation				1	0	_		1										
-no. of conducted activity			1	1	1		_	-1		1								
Presentation to the Council for GLG				1	0			<del>_</del>										
			1		1	1				1								The date of Presentation to the CGLG was moved by the CO
-no. of conducted activity			'							1								on October 9-11, 2024
Attendance to the National Awarding (conferment)					0													
-no. of DILG personnel attended			(5)	(5)	5				9	5								
Printing and dissemination of Governance Assessment Reports					0													
(GARs) and Conduct of SGLG utilization conferences					1													
-no. of utilization conference for SGLG Passer LGUs conducted	19				19					19								
HID. OF CHILDREN CONTRIBUTION OF SOCIAL COST CONTRIBUTION																		
	34				34		3	4		24								
-no. of 2023 GARS for Non-Passer LGUs printed and disseminated																		
-no. of 2023 SGLG utilization conference for non-passer LGUs conducted	34				34		34			24								
			1		+	+		+		53								
-no. of 2024 GARS printed and disseminated				53	53				53									
-no. of 2024 SGLG utilization conference conducted				53	53				53	53								
III. Full Disclosure Policy/ SK Full Public Disclodure Policy																		
III. Full Disclosure Policy/ 5K Full Public Disclodure Policy																		
Monitoring of LGU Full Compliance to FDP		1 -		1		1												Communication Expenses
-% of compliance for provinces	82%	920/	82%	pno	84%	40	0% 100%	100%	100%	84%	1	<b> </b>	<b> </b>	1	l			
-% of compliance for provinces -% of compliance for cities	82%		82%				0% 100%								<b> </b>			1
-% of compliance for municipalities	82%		82%	82%	84%	10	0% 100%	100%	100%	84%								
-% of compliance for barangays					90%		0% 90.00%		97.63		1	1	1	1	1			Reporting for 3rd quarter is until October 30, 2024
-% of compliance for SK councils	50%	50%	50%	50%	50%		50%		84.66%	50%	1	1	1	1	1	1		Reporting for 3rd quarter is until October 30, 2024  Reporting for 3rd quarter is until October 30, 2024
A Droompharios for occounted	0070	0070	0070	0070	00%	1	0070	0070	04.0070	0072								Troporary or ord quaranta dria dopped od, 2024
IV. SGLG for Barangays					0						0.00	0.00	0.00	0.00	0.00	48.930.00	48.930.00	
A. Activity					0	1										,	,	
Conduct of 2024 SGLGB National Orientation				1														
Conduct of 2024 SGLGB National Orientation																		
-no. of Regional, Provincial and HUC Focal Persons participated in					l .													
National Roll-out	6				6													
				1		+		1										
Conduct of 2024 SGLGB Regional Orientation																		
				+	+	+	_	+										
-no. of Regional Roll-out activity conducted							1											
outdowng conducted	1																	
	1			1	-	-			<u> </u>									
Conduct of 2024 SGLGB Assessment	1				0													
	1	100%			0		(100%			100%								Assessment will run unfil July 30, 2024
Conduct of 2024 SGLGB Assessment -100% of BLGUs assessed	1	100%			+					100%								Assessment will run until July 30, 2024
Conduct of 2024 SGLGB Assessment	1	100%			+					100%								Assessment will run until July 30, 2024
Conduct of 2024 SGLGB Assessment -100% of BLGUs assessed Conduct of 2024 SGLGB Validtion	1	100%	1		+			1	1	100%								Assessment will run until July 30, 2024
Conduct of 2024 SGLGB Assessment -100% of BLGUs assessed	1	100%	1		+			1	1	100%								Assessment will run until July 30, 2024
Conduct of 2024 SGLGB Assessment -100% of BLGUs assessed Conduct of 2024 SGLGB Validition -no. of validation conducted	1	100%	1		100%			1	1	100%								Assessment will run until July 30, 2024
Conduct of 2024 SGLGB Assessment -100% of BLGUs assessed Conduct of 2024 SGLGB Validition -no. of validation conducted  V. Support to Local Governance Program (SLGP)	1	100%	1		100%			1	1	100%				347,770.11		2,496,997.21	2,844,767.32	Assessment will run until July 30, 2024
Conduct of 2024 SGLGB Assessment -100% of BLGUs assessed Conduct of 2024 SGLGB Validition -no. of validation conducted  V. Support to Local Governance Program (SLGP) A. Activity/Output	1	100%	1		100%			1	1	100%				347,770.11		2,496,997.21	<b>2,844,767.32</b>	
Conduct of 2024 SGLGB Assessment -100% of BLGUs assessed Conduct of 2024 SGLGB Validition -no. of validation conducted  V. Support to Local Governance Program (SLGP) A. Activity/Output Resional and Psychical Workshops on the Localization of the PDP	1	100%	1		100%			1	1	100%				347,770.11		2,496,997.21		Not implemented due to absence of guidelines and budget
Conduct of 2024 SGLGB Assessment -100% of BLGUs assessed Conduct of 2024 SGLGB Validition -no. of validation conducted  V. Support to Local Governance Program (SLGP) A. Activity/Output	1		1 (53)	(53)	0 0		(100%	1						347,770.11		2,496,997.21		Not implemented due to absence of guidelines and budget ton CO
Conduct of 2024 SGLGB Assessment  -100% of BLGUs assessed  Conduct of 2024 SGLGB Validition  -no. of validation conducted  V. Support to Local Governance Program (SLGP)  A. Activity/Dutput Regional and Provincial Workshops on the Localization of the PDP and SDGsno. of LGUs participated	1	100%	1 (53)	(53)	0 0			1	1 (53)	100%				347,770.11		2,496,997.21		Not implemented due to absence of guidelines and budget som CO Subject to Sub-Alloment of SLGP PMO
Conduct of 2024 SGLGB Assessment -100% of BLGUs assessed Conduct of 2024 SGLGB Validition -no. of validation conducted  V. Support to Local Governance Program (SLGP) A. Activity/Output Regional and Provincial Workshops on the Localization of the PDP and SDGano. of LGUs participated -no. of LGUs participated -no. of Caste Spaces for Oilzen Participation in Governance Dagyaw	1		1 (53)	(53)	0 0		(100%	1						347,770.11		2,496,997.21		Not implemented due to absence of guidelines and budget from CO
Conduct of 2024 SGLGB Assessment  -100% of BLGUs assessed  Conduct of 2024 SGLGB Validition -no. of validation conducted  V. Support to Local Governance Program (SLGP)  A Activity Output  Regional and Provincial Workshops on the Localization of the PDP and SDGano of LGUs participated  Create Spaces for Citizen Participation in Governance Daggaw	1				0 0 0 0 53		(100%	1		53				347,770.11		2.496,997.21		Not implemented due to absence of guidelines and budget som CO Subject to Sub-Alloment of SLGP PMO
Conduct of 2024 SGLGB Assessment  -100% of BLGUs assessed  Conduct of 2024 SGLGB Validition  -no. of validation conducted  V. Support to Local Governance Program (SLGP)  A. Activity/Output Regional and Provincial Workshops on the Localization of the PDP and SDGs -to. of LGUs participated  Create Spaces for Citizen Participation in Governance Dagyaw Townhall Meeting and Comment of the PDP and SDGs -to. of LGUs participated  -ro. of participants pined			(53)		0 0		(100%	1						347,770.11		2,496,997,21		Not implemented due to absence of guidelines and budget som CO Subject to Sub-Alloment of SLGP PMO
Conduct of 2024 SGLGB Assessment -100% of BLGUs assessed Conduct of 2024 SGLGB Validition -no. of validation conducted  V. Support to Local Governance Program (SLGP) A. Activity/Output Regional and Provincial Workshops on the Localization of the PDP and SDGs -no. of LGUs participated Corate Spaces for Citizen Participation in Governance Dagyaw Townhall Meeting -no. of Conduct of Capacity Development for Civil Society in Local					0 0 0 0 53		(100%	1		53				347,770.11		2,496,997.21		Not implemented due to absence of guidelines and budget som CO Subject to Sub-Alloment of SLGP PMO
Conduct of 2024 SGLGB Assessment  -100% of BLGUs assessed  Conduct of 2024 SGLGB Validition -no. of validation conducted  V. Support to Local Governance Program (SLGP)  A Activity Output  Regional and Provincial Workshops on the Localization of the PDP and SDGsno. of LGUs participated  Create Spaces for Citizen Participation in Governance Dagyaw Townhall Meetingno. of participated -no. of participated Conduct of Capacity Development for Civil Society in Local Governance (CSO DESKS OF PMCs)		(53)	(500)		0 0 0 0 53		(53)			53				347,770.11		2,496,997,21		Not implemented due to absence of guidelines and budget som CO Subject to Sub-Alloment of SLGP PMO
Conduct of 2024 SGLGB Assessment -100% of BLGUs assessed Conduct of 2024 SGLGB Validition -no. of validation conducted  V. Support to Local Governance Program (SLGP) A. Activity/Output Regional and Provincial Workshops on the Localization of the PDP and SDGs -no. of LGUs participated Corate Spaces for Citizen Participation in Governance Dagyaw Townhall Meeting -no. of Conduct of Capacity Development for Civil Society in Local			(500)		0 0 0 0 53		(100%			53				347,770.11		2.496,997.21		Not implemented due to absence of guidelines and budget son CO Subject to Sub-Alloment of SLGP PMO
Conduct of 2024 SGLGB Assessment  -100% of BLGUs assessed  Conduct of 2024 SGLGB Validition -no. of validation conducted  V. Support to Local Governance Program (SLGP)  A Activity-Cutous  Regional and Provincial Workshops on the Localization of the PDP and SDGs -no. of LGUs participate  Create Spaces for Citizen Participation in Governance Dagyaw Townhall Meeting -no. of LGUs participated -no. of LGUs participated -no. of LGUs participated -no. of LGUs Called Participation of Conduct of Capacity Development for Civil Society in Local Governance (CSO DESKS OF PMCs) -no. of CSOs capacitated		(53)	(500)		0 0 0 0 53		(53)			53				347,770.11		2,496,997.21		Not implemented due to absence of guidelines and budget son CO Subject to Sub-Alloment of SLGP PMO
Conduct of 2024 SGLGB Assessment  -100% of BLGUs assessed  Conduct of 2024 SGLGB Validition -no. of validation conducted  V. Support to Local Governance Program (SLGP)  A Activity Output  Regional and Provincial Workshops on the Localization of the PDP and SDGsno. of LGUs participated  Create Spaces for Citizen Participation in Governance Dagyaw Townhall Meetingno. of participated -no. of participated Conduct of Capacity Development for Civil Society in Local Governance (CSO DESKS OF PMCs)		(53)	(500)		0 0 0 0 53		(53)			53				347,770.11		2,496,997.21		Not implemented due to absence of guidelines and budget son CO Subject to Sub-Alloment of SLGP PMO
Conduct of 2024 SGLGB Assessment  -100% of BLGUs assessed  Conduct of 2024 SGLGB Validition  -no. of validation conducted  V. Support to Local Governance Program (SLGP)  A. Activity/Output Regional and Provincial Workshops on the Localization of the PDP and SDGs -no. of LGUs participated -no. of LGUs participated -no. of LGUs participated -no. of Carbopath pixed -no. of Carbopath pixed -no. of CSGD Capacity Development for Civil Society in Local Governance (CSD DESKS OF PMCs) -no. of Conduct of Capacity Development for Civil Society in Local Governance (CSD DESKS OF PMCs) -no. of CSGD capacitaled -no. of CSGD capacitaled Governance (CSD Members in Local People's Councils)		(53)	(500)		0 0 0 0 53 500		(100% (53) (53)			53 500 49				347,770.11		2,496,997.21		Not implemented due to absence of guidelines and budget son CO Subject to Sub-Alloment of SLGP PMO
Conduct of 2024 SGLGB Assessment  -100% of BLGUs assessed  Conduct of 2024 SGLGB Validition -no. of validation conducted  V. Support to Local Governance Program (SLGP)  A. Activity/Output Regional and Provincial Workshops on the Localization of the PDP and SDGs -no. of LGUs participated -no. of LGUs participated -no. of LGUs participated -no. of CSGD scapacity Development for Civil Society in Local Governance (CSD DESKS OF PMCs) -no. of CSGD capacitated -no. of CSGD capacitated		(53)	(500)		0 0 0 0 53		(53)			53				347,770.11		2,496,997,21		Not implemented due to absence of guidelines and budget son CO Subject to Sub-Alloment of SLGP PMO
Conduct of 2024 SGLGB Assessment  -100% of BLGUs assessed  Conduct of 2024 SGLGB Validition -no. of validation conducted  V. Support to Local Governance Program (SLGP)  A Activity/Output Regional and Provincial Workshops on the Localization of the PDP and SDGs -no. of LGUs participated  Create Spaces for Citizen Participation in Governance Dagyaw Townhall Meetings -no. of participants joined  Conduct of Capacity Development for Civil Society in Local Governance (CSO DESK OF PMCs) -no. of CSOs capacitated  Conduct of Capacity Development for Civil Society in Local Governance (CSO Members in Local People's Councils) -no. of CSOs capacitated  Create a space for citizen participation in governance -OGP		(53)	(500)		0 0 0 0 53 500		(100% (53) (53)			53 500 49				347,770.11		2.496,597.21		Not implemented due to absence of guidelines and budget son CO Subject to Sub-Alloment of SLGP PMO
Conduct of 2024 SGLGB Assessment  -100% of BLGUs assessed  Conduct of 2024 SGLGB Validition -no. of validation conducted  V. Support to Local Governance Program (SLGP)  A. Activity/Output Regional and Provincial Workshops on the Localization of the PDP and SDGs -no. of LGUs participated -no. of LGUs participated -no. of LGUs participated -no. of Support to LGUS Participation in Governance Dagyaw Townhall Meeting -no. of participants prined -conduct of Capacity Development for Civil Society in Local Governance (CSO DESKS OF PMCs) -no. of CSOs capacitated -conduct of Capacity Development for Civil Society in Local Governance (CSO Members in Local People's Councibs) -no. of CSOs capacitated -create a space for citizen participation in governance -OGP -Localization		(53)	(500) (49) (16)		100% 0 0 0 53 500 49		(100% (53) (53) (53)			53 500 49				347,770.11		2,496,997.21		Not implemented due to absence of guidelines and budget from CO Subject to Sub-Alboment of SLGP PMO suspension of EO 138/no funds downloaded
Conduct of 2024 SGLGB Assessment  -100% of BLGUs assessed  Conduct of 2024 SGLGB Validition -no. of validation conducted  V. Support to Local Governance Program (SLGP)  A Activity/Output Regional and Provincial Workshops on the Localization of the PDP and SDGs -no. of LGUs participated  Create Spaces for Citizen Participation in Governance Dagyaw Townhall Medical Conduct of Capacity Development for Civil Society in Local Governance (CSO DESKS OF PMCs) -no. of CSUs capacitated  Conduct of Capacity Development for Civil Society in Local Governance (CSO Members in Local People's Councils) -no. of CSOs capacitated  Create a space for critizen participation in governance -OGP		(53)	(500) (49) (16)		0 0 0 0 53 500		(100% (53) (53)			53 500 49				347,770.11		2,496,997.21		Not implemented due to absence of guidelines and budget son CO Subject to Sub-Alloment of SLGP PMO
Conduct of 2024 SGLGB Assessment  -100% of ELGUs assessed  Conduct of 2024 SGLGB Validition -no. of validation conducted  V. Support to Local Governance Program (SLGP)  A. Activity/Output Regional and Provincial Workshops on the Localization of the PDP and SDGa -no. of LGUs participated -no. of LGUs participated -no. of LGUs participated -no. of Capacity Development for Civil Society in Local Governance (CSO DESKS OF PMCs) -no. of CSOS capacitated  Conduct of Capacity Development for Civil Society in Local Governance (CSO Members in Local People's Councils) -no. of CSOS capacitated -no. of LGUs participation in governance - OGP		(53)	(500) (49) (16)		100% 0 0 0 53 500 49		(100% (53) (53) (53)			53 500 49				347,770.11		2,496,997.21		Not implemented due to absence of guidelines and budget from CO Subject to Sub-Alboment of SLGP PMO suspension of EO 138/no funds downloaded
Conduct of 2024 SGLGB Assessment  -100% of BLGUs assessed  Conduct of 2024 SGLGB Validition -no. of validation conducted  V. Support to Local Governance Program (SLGP)  A. Activity-Output  Regional and Provincial Workshops on the Localization of the PDP and SDGano. of LGUs participated  Create Spaces for Citizen Participation in Governance Daggaw Townhall Meetingno. of participate in Conduct of Capacity Development for Civil Society in Local Governance (CSO DESKS OF PMCs) -no. of CSOs capacitated  Conduct of Capacity Development for Civil Society in Local Governance (CSO Members in Local People's Councils) -no. of CSOs capacitated  Create a space for citizen participation in governance - OGP Localization -no. of LGUs participated  Activities in Support of Field Offices Initiatives and Innovations On		(53)	(500) (49) (16)		100% 0 0 0 53 500 49		(100% (53) (53) (53)			53 500 49				347,770.11		2,496,997,21		Not implemented due to absence of guidelines and budget from CO Subject to Sub-Albiment of SCIP PMO suspension of EO 138/no funds downloaded
Conduct of 2024 SGLGB Assessment  -100% of ELGUs assessed  Conduct of 2024 SGLGB Validition -no. of validation conducted  V. Support to Local Governance Program (SLGP)  A. Activity/Outgut Regional and Provincial Workshops on the Localization of the PDP and SDGs -no. of LGUs participated -no. of LGUS capacitated -no. of LGUS capacitated -no. of LGUS capacitated -no. of LGUS as participated -no. of LGUS as participated -no. of LGUS as participated -no. of LGUS participated		(53)	(500) (49) (16)		100% 0 0 0 53 500 49		(100% (53) (53) (53)			53 500 49				347,770.11		2.496,597.21		Not implemented due to absence of guidelines and budget from CO Subject to Sub-Alboment of SLGP PMO suspension of EO 138/no funds downloaded
Conduct of 2024 SGLGB Assessment  -100% of BLGUs assessed  Conduct of 2024 SGLGB Validition -no. of validation conducted  V. Support to Local Governance Program (SLGP)  A. Activity-Outour  Regional and Provincial Workshops on the Localization of the PDP and SDGsno. of LGUs participated  Create Spaces for Citizen Participation in Governance Daggaw Townhall Meetingno. of participate in Conduct of Capacity Development for Civil Society in Local Governance (CSO DESKS OF PINCs) -no. of CSOs capacitated  Conduct of Capacity Development for Civil Society in Local Governance (CSO Members in Local People's Councils) -no. of CSOs capacitated  Create a space for citizen participation in governance - OGP Localization -no. of CSOs capacitated  Create a space for citizen participation in governance - OGP Localization -no. of LGUs participated		(53)	(500) (49) (16)		100% 0 0 0 53 500 49		(100% (53) (53) (53)			53 500 49				347,770.11		2,496,997.21		Not implemented due to absence of guidelines and budget from CO Subject to Sub-Alboment of SLGP PMO suspension of EO 138/no funds downloaded
Conduct of 2024 SGLGB Assessment  -100% of BLGUs assessed  Conduct of 2024 SGLGB Validition -no. of validation conducted  V. Support to Local Governance Program (SLGP)  A. Activity-Output Regional and Previncial Workshops on the Localization of the PDP and SDGsno. of LGUs participated  Create Spaces for Citizen Participation in Governance Dagyaw Townhall Meetingno. of participants primed  Conduct of Capacity Development for Civil Society in Local Governance (SOD DESKS OF PMICs) -no. of CSOs capacitated  Conduct of Capacity Development for Civil Society in Local Governance (SOS Members in Local People's Councils) -no. of CSOs capacitated  Create a space for citizen participation in governance - OGP Localization -no. of LGUs participated  Activities in Support of Field Offices Initiatives and Innovations On Improving the Functionality of Local Development Councils (Capacity Development Activities Stative to results of her previous		(53)	(500) (49) (16)		100% 0 0 0 53 500 49		(100% (53) (53) (53)			53 500 49				347,770.11		2,496,997.21		Not implemented due to absence of guidelines and budget son CQ. Subject to Sub-Alloiment of SLGP PMO suspension of EO 138/no funds downloaded  Budget the approval of SLGP.
Conduct of 2024 SGLGB Assessment  -100% of BLGUs assessed  Conduct of 2024 SGLGB Validition -no. of validation conducted  V. Support to Local Governance Program (SLGP)  A. Activity-Output Regional and Previncial Workshops on the Localization of the PDP and SDGsno. of LGUs participated  Create Spaces for Citizen Participation in Governance Dagyaw Townhall Meetingno. of participants primed  Conduct of Capacity Development for Civil Society in Local Governance (SOD DESKS OF PMICs) -no. of CSOs capacitated  Conduct of Capacity Development for Civil Society in Local Governance (SOS Members in Local People's Councils) -no. of CSOs capacitated  Create a space for citizen participation in governance - OGP Localization -no. of LGUs participated  Activities in Support of Field Offices Initiatives and Innovations On Improving the Functionality of Local Development Councils (Capacity Development Activities Stative to results of her previous		(53)	(500) (49) (16)		100% 0 0 0 53 500 49		(100% (53) (53) (53)			53 500 49				347,770.11		2,496,997.21		Not implemented due to absence of guidelines and budget from CO Subject to Sub-Alloment of SLGP PNO suspension of EO 138/no funds downloaded
Conduct of 2024 SGLGB Assessment  -100% of BLGUs assessed  Conduct of 2024 SGLGB Validition -no. of validation conducted  V. Support to Local Governance Program (SLGP)  A. Activity-Output Regional and Previncial Workshops on the Localization of the PDP and SDGs -no. of LGUs participated  Create Spaces for Citizen Participation in Governance Dagyaw Townhall Meeting -no. of participants joined  Conduct of Capacity Development for Civil Society in Local Governance (CSO DESKS OF PMICs) -no. of CSOs capacitated  Conduct of Capacity Development for Civil Society in Local Governance (CSO MESKS OF PMICs) -no. of CSOs capacitated  Create a space for citizen participation in governance - OGP Localization -no. of LGUs participated  Activities in Support of Field Offices Initiatives and Innovations On Improving the Functionality of Local Development Councils (Capacity Development Activities Isative to results of the previous years Seal of Good Local Governance (RIDS)		(49)	(500) (49) (16)		0 0 0 0 53 500 49		(53) (53) (53) (53)			53 500 49 16				347,770.11		2,496,997,21		Not implemented due to absence of guidelines and budget son CQ. Subject to Sub-Alloiment of SLGP PMO suspension of EO 138/no funds downloaded  Budget the approval of SLGP.
Conduct of 2024 SGLGB Assessment  -100% of BLGUs assessed  Conduct of 2024 SGLGB Validition -no. of validation conducted  V. Support to Local Governance Program (SLGP)  A. Activity-Output Repional and Provincial Workshops on the Localization of the PDP and SDGs -no. of Culis participated Create Spaces for Citizen Participation in Governance Dagyaw Townhall Meeting -no. of participants pined Conduct of Capacity Development for Civil Society in Local Governance (CSD DESKS OF PMCs) -no. of CSOs capacitated Conduct of Capacity Development for Civil Society in Local Governance (CSD Members In Local People's Councils) -no. of CSOs capacitated Create a space for citizen participation in governance - OGP Localization -no. of LGUs participated  Activities in Support of Field Offices Initiatives and Innovations On Improving the Functionality of Local Development Councils (Capacity Development Activities Relative to results of the previous years Seal of Good Local Governance (RIDS)		(49)	(500) (49) (16)		0 0 0 0 53 500 49		(53) (53) (53) (53)			53 500 49 16				347,770.11		2.496,597.21		Not implemented due to absence of guidelines and budget son CQ. Subject to Sub-Alloiment of SLGP PMO suspension of EO 138/no funds downloaded  Budget the approval of SLGP.
Conduct of 2024 SGLGB Assessment  -100% of BLGUs assessed  Conduct of 2024 SGLGB Validition -no. of validation conducted  V. Support to Local Governance Program (SLGP)  A. Achinylotust Regional and Provincial Workshops on the Localization of the PDP and SDGano. of LGUs participated Create Spaces for Citizen Participation in Governance Dagyaw Townhall Meetingno. of participation in Governance Dagyaw Townhall Meetingno. of CSOs capacitated Conduct of Capacity Development for Civil Society in Local Governance (CSO DESKS OF PINCs) -no. of CSOs capacitated Conduct of Capacity Development for Civil Society in Local Governance (CSO Members in Local People's Councils) -no. of CSOs capacitated Create a space for citizen participation in governance - OGP Localization -no. of LGUs participated  Activities in Support of Field Offices Initiatives and Innovations On Improving the Functionality of Local Development Councils (Capacity Development Activities Rative to results of the previous years Seal of Good Local Governance (RIDS)		(49)	(49) (16) (53)		0 0 0 0 53 500 49		(53) (53) (53) (53)			53 500 49 16				347,770.11		2,496,997.21		Not implemented due to absence of guidelines and budget son CQ. Subject to Sub-Alloiment of SLGP PMO suspension of EO 138/no funds downloaded  Budget the approval of SLGP.
Conduct of 2024 SGLGB Assessment  -100% of BLGUs assessed  Conduct of 2024 SGLGB Validition -no. of validation conducted  V. Support to Local Governance Program (SLGP)  A. Activity-Output Regional and Previncial Workshops on the Localization of the PDP and SDGsno. of LGUs participated  Create Spaces for Citizen Participation in Governance Dagyaw Townhall Meetingno. of participants pinned  Conduct of Capacity Development for Civil Society in Local Governance (CSO DESKS OF PMCs) -no. of CSOs capacitated  Conduct of Capacity Development for Civil Society in Local Governance (CSO Mesks on Local People's Councils) -no. of CSOs capacitated  Create a space for citizen participation in governance - OGP Localization -no. of LGUs participated  Activities in Support of Field Offices Initiatives and Innovations On Improving the Functionality of Local Development Councils (Capacity Development Activities Isative to results of the previous years Seal of Good Local Governance (RIDS)  no. of LGUs capacitated  Measure The Quality of Citizen Participation in Governance -no. of LGUs participated		(53)	(49) (16) (53)		100% 0 0 0 0 0 53 500 49 49		(100%) (1			53 500 49 16				347,770.11		2.496,997.21		Not implemented due to absence of guidelines and budget son CQ. Subject to Sub-Alloiment of SLGP PMO suspension of EO 138/no funds downloaded  Budget the approval of SLGP.
Conduct of 2024 SGLGB Assessment  -100% of BLGUs assessed  Conduct of 2024 SGLGB Validition -no. of validation conducted  V. Support to Local Governance Program (SLGP)  A Activity/Output  Regional and Provincial Workshops on the Localization of the PDP and SDGs -no. of LGUs participated  Create Spaces for Citizen Participation in Governance Dagyaw Townhall Meeting -no. of participants prined  Conduct of Capacity Development for Civil Society in Local Governance (CSO DESKS OF PMCs) -no. of CSOs capacitated  Create a space for citizen participation in governance -OGP Localization -no. of CSOs capacitated  Create a space for citizen participation in governance -OGP Localization -no. of LGUs participated  Activities in Support of Field Offices Initiatives and Innovations On Improving the Tendionality of Local Development Councils  Capacity Development Activities Relative to results of the previous years Seal of Good Local Governance (RIDS) -no. of LGUs capacitated  Measure The Quality of Citizen Participation in Governance		(53)	(49) (16) (53)		100% 0 0 0 0 0 53 500 49 49		(100%) (1			53 500 49 16				347,770.11		2,496,997.21		Not implemented due to absence of guidelines and budget from CO. Subject to Sub-Alloiment of SLGP PMO suspension of EO 138/no funds downloaded  Budget for approval of SLGP.
Conduct of 2024 SGLGB Assessment  -100% of BLGUs assessed  Conduct of 2024 SGLGB Validition -no. of validation conducted  V. Support to Local Governance Program (SLGP)  A. Activity-Output  Regional and Provincial Workshops on the Localization of the PDP and SDGa -no. of LGUs participated  Create Spaces for Citizen Participation in Governance Dagyaw Townhall Meeting -no. of participate in Conduct of Capacity Development for Civil Society in Local Governance (CSO DESKS OF PMCs) -no. of CSOs capacitated  Conduct of Capacity Development for Civil Society in Local Governance (CSO DESKS OF PMCs) -no. of CSOs capacitated  Conduct of Capacity Development for Civil Society in Local Governance (CSO DESKS OF PMCs) -no. of CSOs capacitated  Create a space for citizen participation in governance - OGP Localization -no. of LGUs participated  Activities in Support of Field Offices Initiatives and Innovations On Improving the Functionality of Local Development Councils (Capacity Development Activities Ralative to results of the previous years Seal of Good Local Governance (RIDS) -no. of LGUs participated  Measure The Quality of Citizen Participation in Governance -no. of LGUs participated		(53)	(49) (16) (53)		100% 0 0 0 0 0 53 500 49 49		(100%) (1			53 500 49 16				347,770.11		2,496,997.21		Not implemented due to absence of guidelines and budget from CO. Subject to Sub-Alloiment of SLGP PMO suspension of EO 138/no funds downloaded  Budget for approval of SLGP.
Conduct of 2024 SGLGB Assessment  -100% of BLGUs assessed  Conduct of 2024 SGLGB Validition -no. of validation conducted  V. Support to Local Governance Program (SLGP)  A Activity/Output  Regional and Provincial Workshops on the Localization of the PDP and SDGs -no. of LGUs participated  Create Spaces for Citizen Participation in Governance Dagyaw Townhall Meeting -no. of participants prined  Conduct of Capacity Development for Civil Society in Local Governance (CSO DESKS OF PMCs) -no. of CSOs capacitated  Create a space for citizen participation in governance -OGP Localization -no. of CSOs capacitated  Create a space for citizen participation in governance -OGP Localization -no. of LGUs participated  Activities in Support of Field Offices Initiatives and Innovations On Improving the Tendionality of Local Development Councils  Capacity Development Activities Relative to results of the previous years Seal of Good Local Governance (RIDS) -no. of LGUs capacitated  Measure The Quality of Citizen Participation in Governance		(49) (16) (53) (53)	(49) (16) (53)		100% 0 0 0 0 0 53 500 49 49		(100%) (1			53 500 49 16				347,770.11		2.496,597.21		Not implemented due to absence of guidelines and budget from CO. Subject to Sub-Alloiment of SLGP PMO suspension of EO 138/no funds downloaded  Budget for approval of SLGP.

											1	1	1			1
Conduct Activities Related to Assessment and Validation of Local Governments																
-no. of LGUs assessed			49		49			49		49						
Capacity Development Activities Towards Improvements in The Integration Of Local Development Plan																
-no. of DILG Provincial Focal Persons and C/MLGOOs capacitated			49		49			49		49						
Expanding Of SLGP Program At The National Level -no. of pax participated			(53)		53					53						
			(50)		- 33		_			33						
Capacity development activities relative to result of the previous year's Seal of Good Local Governance Assessment		(20)	(20)	(20)	20		(20)		20	20						
B. Support to Operations/Operational Expenses																General Services for 6 (six) COS personnel
VI. Strengthening LGU Database and Performance Indicators for Evidence-Based Planning: Support to Community-Based Monitoring System (CBMS)																
Regional Training on CBMS Module 3B																
-% . of Regional CDP and CBMS FPs trained		(100%)	(100%)	(100%)	100%				0%	0%						No funds downloaded from CO
Trining of LGUs on CBMS Module 3B			(0)	(0)		$\sqcup \downarrow$	_									
-no. of LGUs trained			(6)	(6)	6	+			0	0						No funds downloaded from CO
VII. Support to Monitoring and Evaluation Assistance to LGU (MEALGU) Activities and Operations													2,839,834.27	5,915,840.19	8,755,674.46	
A. Activity																Per OPB of MEALGU, all items are lumped under Support to
Regional Office Monitoring and Evaluation and Support to Operations																Operations (STO)  BREAKDOWN:  Jan. to June 2024: 7,969,728.50  July bp. 2024: 6,509 978.50
-no. of LGUs monitored in the implementation of governance reform Targets and provision of TA, if necessary	(45)	(45)	(45)	(45)	45	45	45	45	45	45						
-no. of LGUs monitored in the status of their procurement activity to track the timely implementation of projects	(45)	(45)	(45)	(45)	45	45	45	45	45	45						
-% of projects monitored	(80%)	(80%)	(80%)	(80%)	80%	100%	100%	100%	80%	80%						
FARM TO MARKET INFRASTRUCTURE PROJECTS ACTIVITIES																
-Charting Success: Performance Review and FY 2025 Planning Session- RAPID Growth Project				1	1				1	1						Training Supplies: 17,100 Vehicle Rental: 30,000
VIII. Civil Society Organization- Peoples' Participation Partnership (CSO-PPP) Program					0								170,040.00	191,301.00	361,341.00	
A. Activity					0										0.00	
National Orientation cum LRI Training on the New Citizen Satisfaction Index System Framework					0											
-no. of Field Officers undergone Orientation re: CSIS	4	<u> </u>	<u> </u>	<u> </u>	4	4				4	 					
-no. of Field Officers and Stakeholders undergone training for the CSIS Fieldwork	4				4	4				4				 		
Target LGU for CSIS Implementation		l														
-no. of largeted LGU	1				1	1	1			1						City of Tacurong
CSIS Service Delivery Baseline Data Collection and Other Support Activities for CSIS					0											
-no. of LGU covered by SDBDC	- 1				1		$\Box$			1						
Consultancy Services for CSIS Implementation																
-no. of LRI procurement to co- implement CSIS Program	1				1	$\vdash$				1						This amount is used for the procurement of LRI
Utilization Conferences and Focus Group Discussions with CSOs				Ш	0		_									UC & FGD are 4th Quarter targets  Not yet conducted. Waiting for the submission of CSR from
-no. of conducted Utilization Conference			1		1					1						NDTC
-no. of FGD with CSOs organized			1		1					1						Not yet conducted. Waiting for the submission of CSR from NDTC
National Summit			lacksquare		0	$\Box$	<b>₽</b>									Activity Cancelled by CO
-no. of Field Officers and Stakeholders attended to National Summit		L		4	4				5	5						Activity Cancelled by CO
CSO Accreditation  -% of Requests for CSO Accreditation acted or issued Certification	(100%)	(100%)	(100%)	(100%)	0	-		-	100%	100%						
B. Compliance Monitoring Report				$\vdash$	0	$\vdash$	$\dashv$									
o. Comprisince monitoring report					ď											

							-					1	1		1	1
- no. of submitted compliance monitoring report for DILG MC 2021-054	3	3	3	3	12	3	3	3	3	12						
- no. of submitted Status of Partnership with the partner CSOs (DILG MC 2022-005)	1		1		2	1		1		2						
- % of CSO partners accredited	(50%)	(50%)	(50%)	(50%)	50%		-		50%	50%						
-no. of submitted List of Accredited and Certified Partner CSOs (DILG MC 2022-005)	1	1	1	1	4	1	-	1	1	4						
- no. of submitted Quarterly Reports on funds transferred to partner CSOs (DLG MC 2022-005)	1	1	1	1	4	1	1	1	1	4						
C. Support to Operations/Operational Expenses					0											
W. L					0							14,800.00		617,825.15	632,625.15	
IX. Improve LGU Competitiveness and Ease of Doing Business												14,800.00		617,023.13	632,023.13	
A. Activity					0											
Regional ELGU Caravan					0											Conducted on July 11, 2024 as scheduled by the Bureau of
-no. of LGUs participated	(11)	(11)			11		0	21		21						Local Government Development
Reorientation of EODB																
-no. of LGUs provided with Coaching on the Business Friendliness and Competitive Indicators		(5)	(5)		5		24			24						F2F (T (LIUs)  1. Cly of Koromadell, South Cotabato 2. Potiomolok, South Cotabato 3. Kidapowan Cibp, Cotabato 4. Midsayan, Cotabato 5. Tacurong Cibp, Sultan Kudant 6. Bagumbayan, Sultan Kudant 7. Malapatan, Sarangani Online/Na Zoom (T (LIUs) 1. General Santos Ciby 2. Surallari, South Cotabato 3. Banislan, Cotabato 4. Magpet, Cotabato 5. PAR, Cotabato 6. Cammo, Cotabato 7. Malalam, Cotabato 9. Arakan, Cotabato 10. Mingo, Cotabato 11. Esperanza, Sultan Kudant 12. Pess, Sultan Kudant 13. Lambayong, Sultan Kudant 14. Palmbang, Sultan Kudant 15. Isulan, Sultan Kudant 16. Habbot, Sarangani
EODB Forum																47.14
-no. of pax participated		(2)	(2)		2		0		1	1						Attended by only 1 Regional Personnel (Assisstant Division Chief)-the allocated fund is only sufficient for 1 pax
RISE Implementation (Replication of Regional Initiatives on LED)																
-no. of LGUs participated		(2)	(2)		2		0		3	3						Conduzidar KSE: emplementation (Happication of Hagonal Initiatives on LEI) to the 3 LED Model LGNs of the Region (LGNs General Santos CNy, City of Korondal of the Province of South Cobabath and Kdapawan City of the Province of Cobabath on Cobber 15-16, 2024; October 22-23, 2024; and October 25, 2024
SIBOL/LIIC																
-no. of LGUs capacitated			(5)	(5)	5		39		5	5						Someward on the 3rd Usamarior Card Sam but was conducted earlier because the funds was downloaded by the BLGD during the 1st Sem  F2F (6 LGUs)  1. Banga, South Cothaba  2. Minar, Cothaba  3. Banislain, Cothaba  4. Kalamansis, Sutlan Kudand  5. Palimbang, Sultan Kudand  6. Mahum. Sanapani  Online/Wa Zoom (33 LGUs)  1. Tupi, South Cothabab  2. Polomolok, South Cothabab  3. Chy of Koncradad, South Cothabab  4. Lake Selus, South Cothabab  5. South Cothabab  6. Korain, South Cothabab  6. Korain, South Cothabab  7. South Cothabab  1. Tupi South Cothababa  1. Tupi South Cothababa  1. Mahasan, Cothababa

												ı	ı		1		1
EODB Audit - 1st to 2nd Class Municipalities (automated)																	
-no. of municipalities audited on EODB Law compliance			(10)	(10)	10				10	10							To be conducted on 4th Quarter
EODB Year-end Asessment																	
-no. of pax participated				(3)	3				1	1							Attended by only 1 Regional Personnel (Regional Focal Person)-the allocated fund is only sufficient for 1 pax
Focal Persons Meeting and Year-end Assessment on EODB Activities and other related Compliance Reports				,,													The amount is based on the Design IMPROVE LGU COMPETITIVENESS AND EODB CURRENT FUND 2024-06- 1114
-no. of meeting conducted				(1)	1				1	1							1114
SUPPORT TO NCI-SRD				(-)													
					_												
Monitoring LGU Compliance on BPLS Standards -no. of C/Ms monitored on BPLS standards	(49)	(49)	(49)	(49)	0 49	49	49	49	49	49							
						$\vdash$											
-% of C/Ms compliant on BPLS standards	(80%)	(80%)	(80%)	(80%)	80%	(80%)	(80%)	80%	80%	80%							
Monitoring LGU Compliance on BPCO Standards																	
-no. of C/Ms monitored on BPCO standards	(49)	(49)	(49)	(49)	49	49	49	49	49	49							
-% of C/Ms compliant on BPCO standards	(45%)	(45%)	(45%)	(45%)	45%	(60%)	(51%)	47%		47%							
Monitoring LGU Compliance on Telco Standards																	
-no. of C/Ms monitored on Telco standards	(49)	(49)	(49)	(49)	49	49	49	49	49	49							
Monitoring LGU Compliance on EVOSS																	
-no. of C/Ms monitored on EVOSS	(49)	(49)	(49)	(49)	49	49	49	49	49	49							
X. Bantay Korapsyon (BK) Project															14,000.00	14,000.00	
A. Strengthening Integrity, Participation, Accountability and Transparency in Local Governance																	
Reinforcing Public Accountability in Local Governance																	
- no. of LGUs to be oriented	13			13	26		27		20	27							
Communicating the Results of the Baseline Data on Quasi- Judicial Functions																	
Conduct of Knowledge Sharing (hosted by BK PMO)																	
-no. of Action Plans formulated		2	2		4		2	2		4							
Conduct of Policy Development Exercises -no. of Policy recommendations developed			1		1			1		1							CO managed
B. Initiatives in Sustaining Accountable and Transparent Local								•									oo managea
Governments																	
1. Development of Knowledge Management Toolbox																	
2. Forward Planning and Direction Setting -no. of roadmaps formulated		1		1	2		1		1	2					14,000.00	14,000.00	CO managed
Conduct of Case Build-Up Activities and Fact-Finding Inquiries															,,,,,	,	
-percentage of received complaints/referrals acted upon	(100 %)	(100 %)	(100 %)	(100 %)	100%		(100 %)		100%	100%							
C. Support to Program Oversight																	
Program Management Operations     XI. Program for Newly-Elected Officials					0						 		1,010,000.00			1,010,000.00	
A. Activity					0												
Local Governance Training Courses -no. of LGU officials trained (NEO)					0	82				82							
-% of BLGUs trained (BNEO)	(100%)	(100%)	(100%)	(100%)			(100%)	100%		100%							
BNEO FOR GREAT BARANGAYS PROGRAM																	
XII. Govenance Exemplars for Meaningful Service (GEMS) for Sangguniang Kabataan (SK)					0												
A. Activity					0	$\vdash$											
Conduct of Regional/Provincial/City Orientation (Guidelines)					0												
-no. of oriented PICLGUs  Conduct of City/ Municipal- Level Assessment	5				5	$\vdash$	5			5							
-no. of Barangay SKs assessed in South Cotabato		(199)			199					199	 						
-no. of Barangay SKs assessed in Sullan Kudarat	249	(249)	(249)		249					249 142							
-no. of Barangay SKs assessed in Sarangani -no. of Barangay SKs assessed in Cotabato	142 480	(142) (480)		$\vdash$	142 480	H				142 480							
-no. of Barangay SKs assessed in General Santos City	26	(26)	(26)		26					26							
-no. of uploaded Data Capture Forms			1		1 0	$\vdash$		1		1							
Conduct of PPSK Assessment -no. of Provincial/ HUC PSKs assessed (Regional Office)		5			5	$\vdash$	5			5							
-no. of PPSKs assessed (South Cotabato)		11			- 11					11				-			
-no. of PPSKs assessed (Sultan Kudarat) -no. of PPSKs assessed (Sarangani)		12 7			12 7					12 7							
-no. of PPSKs assessed (Cotabato)		18			18					18							

				_												
Conduct of Provincial- Level Assessment for GEMS for SK Potential					0											
Passers -no. of provincial assessments activities conducted		1	4	(4)	4	-		4	1	4						
Conduct of Regional Validation Activity		1	*	(4)	4	-		-	1	4						
			1	(4)		-		_								
-no. of conducted GEMS for SK Regional Validation		-	1	(1)	1	_	$\vdash$	1		1						
Conferment of Awards		-		1	0	_	$\vdash$		<u> </u>							
-no. of conducted Conferment of Awards				1	1				1	1						
Reorganization of the Regional Federation of SK																
Reorganization of the Regionari ederation of SR																
-no of Regional SK Federation organized	(1)	(1)			1		(1)			1						
XIII. Local Legislative Awards					0											
A. Activity					0											
Roll-out of New Policy/ Guidelines					0											
-no. of focal persons participated in the roll-out			(6)	(6)	6	1										
		1	(1)		1	_	$\vdash$		<del>                                     </del>							No activities conducted/no guidelines issued by the Central
-no. of conducted regional roll-out -no of capacitated local sanggunians		1	(49)		49	_	$\vdash$									Office
-no or capacitated local sanggunians		1	(43)	(49)	49	_	$\vdash$									
						_										
XIV. Barangay Assembly Day					0											
A. Activities					0											
Monitoring of Condcut of Barangay Assembly Day					0											
-% of barangays conducted the BAD		100.00%	1	100%	100%	<del>†                                    </del>	100.00%		100%	1000	+					Target for Field Offices
		100.00%		100%		1	100.00%		100%				-			
-no. of submitted statistical report		1		1	2	1	1		1	1						Reported 2nd semester 2024
						<u> </u>	$\vdash$									
XV. Barangay Official Death and Burial Assistance													212,000.00	212000	424,000.00	
A. Activity		ļ							ļ							
Reorientation on BODBA Process	l	1			1	1	1 1		1		1					
		<del>                                     </del>				_	$\vdash$		<del>                                     </del>							
-no of reorientation conducted	- 1	<u> </u>			1	1			<b>!</b>	1						
Processing of Request of Claims of Beneficiaries	l	I				1			I							
	<u></u>	Щ.		<u> </u>	<u></u>	L	<u> </u>		<u></u>	L_		<u> </u>	<u> </u>	 		<u>                                       </u>
-% of DBC with complete documentary facilitated and endorsed to Central	(100%)	(100%)	(100%)	(100%)	100%	100%	100%	100%	100%	100%						Communication expenses
Office for fund allocation	(100%)	(10076)	(100%)	(10076)	10076	100 /6	10076	10076	10076	100 /6						Communication expenses
XVI. Child-Friendly Local Governance Audit					0							0.00			0.00	
A. Activity					0											
Conduct of Regional Reorientation on the 2023 CFLGA					0											
-no. of conducted Regional Reorientation on the 2023 CFLGA	1				1		1	1		1						
		-				_	$\vdash$									
Conduct of Pre-Assessment Activities																
-percentage of LGU request for pre-assessment acted	100%				100%			100%		100%						
Conduct of Leveling Off with R/PIMTF					0											
no of conducted Leveline Off		1			1		1			1						
-no. of conducted Leveling Off																
-no. of conducted Leveling Off Conduct of Table Validation					0											
Conduct of Table Validation		4			4		4			4						The activity was conducted last July 3-4, 2024
Conduct of Table Validation -no. of conducted table validation at FO level		4					4	1		1						The activity was conducted last July 3-4, 2024 The activity was conducted last July 3-4, 2024
Conduct of Table Validation -no. of conducted table validation at FO level -no. of conducted table validation at RO level Conduct of Post Audit Meeting with RIMTF and Provincial/HUC					1			1								
Conduct of Table Validation -no. of conducted table validation at FO level -no. of conducted table validation at RO level Conduct of Post Audit Meeting with RIMTF and Provincial/HUC					4			1								
Conduct of Table Validation -no. of conducted table validation at FO level -no. of conducted table validation at RO level			1		1			1								
Conduct of Table Validation -no. cloonducked table validation at FO level -no. cloonducked table validation at FO level -no. cloonducked table validation at FO level -no. cloonduct of Post Audit Meeting with RIMITF and Provincial/HUC -Focal Person -no. clf Staf Assessment Meeting with RIMITF and Provincial/HUC Focal -Parson			1		4 1 0					1						
Conduct of Table Validation -no. ofconducted belie validation at FO level -no. ofconducted belie validation at FO level -no. ofconducted belie validation at RO level Conduct of Post Audit Meeting with RIMTF and Provincial		1	1		4 1 0 1		1			1						
Conduct of Table Validation -no. cloonducked table validation at FO level -no. cloonducked table validation at FO level -no. cloonducked table validation at FO level -no. cloonduct of Post Audit Meeting with RIMITF and Provincial/HUC -Focal Person -no. clf Staf Assessment Meeting with RIMITF and Provincial/HUC Focal -Parson			1		4 1 0					1						
Conduct of Table Validation -to. of conducted bable validation at FO level -to. of conducted bable validation at FO level -to. of conducted bable validation at RO level Conduct of Post Audit Meeting with RIMTF and Provincial/HUC Focal Person -to. of Post Assessment Meeting with RIMTF and Provincial/HUC Focal Person Audit Summary Reports -to. of submitted Audit Summary frus SCFLG KMS		1 49	1		4 1 0 1 0 49		- 49			1 1 49						
Conduct of Table Validation -no. ofconducted belie validation at FO level -no. ofconducted belie validation at FO level -no. ofconducted belie validation at RO level Conduct of Post Audit Meeting with RIMTF and Provincial		1	1		4 1 0 1		1			1						
Conduct of Table Validation -to. of conducted table validation at FO level -to. of conducted table validation at FO level -to. of conducted table validation at FO level Conduct of Post Audit Neeting with RIMITF and ProvincialHUC Focal Person -to. of Post Assessment Meeting with RIMITF and ProvincialHUC Focal Person -Audit Summary Reports -to. of submitted Audit Summary frus SCFLG KMS -to. of submitted Provincial Audit Summary frus SCFLG KMS		1 49	1		4 1 0 1 0 49		- 49			1 1 49						
Conduct of Table Validation Ton of conducted table validation at FO level -ton of conducted table validation at RO level -ton of conducted table validation at RO level Conduct of Post Audit Meeting with RIMITF and Provincial MUC Focal Person -ton of Install Residency with RIMITF and Provincial MUC Focal Person -ton of Submitted Audit Summary thru SCFLG KMS -ton of submitted Audit Summary thru SCFLG KMS -ton of submitted Regional Audit Summary thru SCFLG KMS -ton of submitted Regional Audit Summary thru SCFLG KMS		1 49	1		4 1 0 1 0 49 4		- 49			1 1 49 4						
Conduct of Table Validation at FO level -no. of conducted table validation at FO level -no. of conducted table validation at RO level -no. of conducted table validation at RO level Conduct of Post Audit Meeting with RIMITF and Provincial/HUC Focal Person -no. of Four Assessment Meeting with RIMITF and Provincial/HUC Focal Person Audit Summary Reports -no. of submitted Audit Summary thru SCFLG KMS -no. of submitted Provincial Audit Summary thru SCFLG KMS -no of submitted Regional Audit Summary thru SCFLG KMS -no of submitted Regional Audit Summary thru SCFLG HOMS by end of the 3rd quarter		1 49	1		4 1 0 1 0 49 4		- 49	1		1 1 49 4						
Conduct of Table Validation Ton of conducted table validation at FO level -ton of conducted table validation at RO level -ton of conducted table validation at RO level Conduct of Post Audit Meeting with RIMITF and Provincial MUC Focal Person -ton of Install Residency with RIMITF and Provincial MUC Focal Person -ton of Submitted Audit Summary thru SCFLG KMS -ton of submitted Audit Summary thru SCFLG KMS -ton of submitted Regional Audit Summary thru SCFLG KMS -ton of submitted Regional Audit Summary thru SCFLG KMS		1 49	1		4 1 0 1 0 49 4		- 49	1		1 1 49 4						
Conduct of Table Validation  no of conducted table validation at FO level  no. of conducted table validation at FO level  no. of conducted table validation at RO level  Conduct of Post Audit Neeting with RIMITF and Provincial/HUC Focal Person  no. of Fost Assessment Meeting with RIMITF and Provincial/HUC Focal Person Audit Summary Reports  no. of submitted Audit Summary thru SCFLG KMS  no of submitted Provincial Audit Summary thru SCFLG KMS  no of submitted Regional Audit Summary through SCFLG-KMS by end of the 3rd quarter  LGU Passers		49	1		4 1 0 1 0 49 4		1 49 49	1	370	1 1 49 4						The activity was conducted last July 3-4, 2024
Conduct of Table Validation at FO level -no. of conducted table validation at FO level -no. of conducted table validation at RO level -no. of conducted table validation at RO level Conduct of Post Audit Meeting with RIMITF and Provincial/HUC Focal Person -no. of Four Assessment Meeting with RIMITF and Provincial/HUC Focal Person Audit Summary Reports -no. of submitted Audit Summary thru SCFLG KMS -no. of submitted Provincial Audit Summary thru SCFLG KMS -no of submitted Regional Audit Summary thru SCFLG KMS -no of submitted Regional Audit Summary thru SCFLG HOMS by end of the 3rd quarter		1 49	1		4 1 0 1 0 49 4		- 49	1	37%	1 1 49 4						
Conduct of Table Validation  no of conducted table validation at FO level  no. of conducted table validation at FO level  no. of conducted table validation at RO level  Conduct of Post Audit Neeting with RIMITF and Provincial/HUC Focal Person  no. of Fost Assessment Meeting with RIMITF and Provincial/HUC Focal Person Audit Summary Reports  no. of submitted Audit Summary thru SCFLG KMS  no of submitted Provincial Audit Summary thru SCFLG KMS  no of submitted Regional Audit Summary through SCFLG-KMS by end of the 3rd quarter  LGU Passers		49	1		4 1 0 1 0 49 4		1 49 49	1	37%	1 1 49 4						The activity was conducted last July 3-4, 2024
Conduct of Table Validation  no of conducted table validation at FO level  no. of conducted table validation at FO level  no. of conducted table validation at RO level  Conduct of Post Audit Meeting with RIMITF and Provincial/HUC Focal Person  no. of Submitted Provincial Audit Summary Brus SCFLG KMS  no. of submitted Audit Summary thru SCFLG KMS  no of submitted Provincial Audit Summary thru SCFLG KMS  no of submitted Regional Audit Summary thru SCFLG KMS  no of submitted Regional Audit Summary thru SCFLG KMS  no of submitted Regional Audit Summary through SCFLG-KMS by end of the 3rd quarter  LGU Passers  % of LGUs who passed the CFLGA at the Regional Level		49	1		4 1 0 1 0 49 4 1 0 75%		1 49 49	1	37%	1 1 49 4						The activity was conducted last July 3-4, 2024
Conduct of Table Validation  no of conducted table validation at FO level  no. of conducted table validation at FO level  no. of conducted table validation at RO level  Conduct of Post Audit Neeting with RIMITF and Provincial/HUC Focal Person  no. of Fost Assessment Meeting with RIMITF and Provincial/HUC Focal Person Audit Summary Reports  no. of submitted Audit Summary thru SCFLG KMS  no of submitted Provincial Audit Summary thru SCFLG KMS  no of submitted Regional Audit Summary through SCFLG-KMS by end of the 3rd quarter  LGU Passers		49	1		4 1 0 1 0 49 4		1 49 49	1	37%	1 1 49 4	2	25,910.00				The activity was conducted last July 3-4, 2024
Conduct of Table Validation  To of conducted table validation at FO level  To of conducted table validation at FO level  To of conducted table validation at RO level  To of conducted table validation at RO level  Conduct of Post Audit Needing with RIMITF and Provincial MUC Focal Person  To of Instruction at Research Meeting with RIMITF and Provincial MUC Focal Person  Audit Summary Reports  To of submitted Audit Summary thru SCFLG KMS  To of submitted Provincial Audit Summary thru SCFLG KMS  To of submitted Regional Audit Summary through SCFLG-KMS by end of the 3rd quarter  LGU Passers  % of LGUs who passed the CFLGA at the Regional Level  XVII. Local Council for the Protection of Children		49	1		4 1 0 1 0 49 4 1 0 75%		1 49 49	1	37%	1 49 4 1 0 75%	2	25,910.00				The activity was conducted last July 3-4, 2024
Conduct of Table Validation  no of conducted table validation at FO level  no. of conducted table validation at FO level  no. of conducted table validation at RO level  Conduct of Post Audit Meeting with RIMITF and Provincial/HUC Focal Person  no. of Submitted Provincial Audit Summary Brus SCFLG KMS  no. of submitted Audit Summary thru SCFLG KMS  no of submitted Provincial Audit Summary thru SCFLG KMS  no of submitted Regional Audit Summary thru SCFLG KMS  no of submitted Regional Audit Summary thru SCFLG KMS  no of submitted Regional Audit Summary through SCFLG-KMS by end of the 3rd quarter  LGU Passers  % of LGUs who passed the CFLGA at the Regional Level		49	1		4 1 0 1 0 49 4 1 0 75%		1 49 49	1	37%	1 1 49 4	2	25,910.00				The activity was conducted last July 3-4, 2024
Conduct of Table Validation To of conducted table validation at FO level To of conducted table validation at FO level To of conducted table validation at RO level To of the Table Validation of RO level To of the Table Validation of RO level To of Part Against Meeting with RMITF and Provincial MUC Focal Partson To of Fast Against Meeting with RMITF and Provincial MUC Focal Partson To of submitted Audit Summary thrus SCFLG KMS To of submitted Provincial Audit Summary hrus SCFLG KMS To of submitted Regional Audit Summary hrus SCFLG KMS To of submitted Regional Audit Summary hrus SCFLG KMS by end of Part of the SCFLG KMS SUMMARY SCFLG KMS by end of To draughter LGU Passers  -% of LGUs who passed the CFLGA at the Regional Level  XVII. Local Council for the Protection of Children  A Activity		49	1		4 1 0 1 0 49 4 1 1 0 75%		1 49 49	1	37%	1 49 4 1 0 75%	2	25,510.00				The activity was conducted last July 3-4, 2024
Conduct of Table Validation To of conducted table validation at FO level To of conducted table validation at RO level To of conducted table validation at RO level To of the Table Validation of RO level To of the Table Validation of RO level To of Set Agent Research telesting with RMITF and Provincial/HUC Focal Partson To of Set Agent Validation To of Set Validation T		49	1		4 1 0 1 0 49 4 1 0 75%		1 49 49	1	37%	1 1 49 4 1 0 75%	2	25,918.00				The activity was conducted last July 3-4, 2024
Conduct of Table Validation To of conducted table validation at FO level To of conducted table validation at FO level To of conducted table validation at RO level To of the Table Validation of RO level To of the Table Validation of RO level To of Part Against Meeting with RMITF and Provincial MUC Focal Partson To of Fast Against Meeting with RMITF and Provincial MUC Focal Partson To of submitted Audit Summary thrus SCFLG KMS To of submitted Provincial Audit Summary hrus SCFLG KMS To of submitted Regional Audit Summary hrus SCFLG KMS To of submitted Regional Audit Summary hrus SCFLG KMS by end of Part of the SCFLG KMS SUMMARY SCFLG KMS by end of To draughter LGU Passers  -% of LGUs who passed the CFLGA at the Regional Level  XVII. Local Council for the Protection of Children  A Activity	1	49	1		4 1 0 1 0 49 4 1 0 75%		1 49 49	1	37%	1 1 49 4 1 0 75% 0 0 0 1 1	2	25,910.00				The activity was conducted last July 3-4, 2024
Conduct of Table Validation on of conducted table validation at FO level on of conducted table validation at RO level on of conducted table validation at RO level Conduct of Post Audit Meeting with RMRF and Provincial/HUC conduct of Post Audit Meeting with RMRF and Provincial/HUC Focal Putson on of Instances and Post Audit Meeting with RMRF and Powincial/HUC Focal Putson on of submitted Audit Summary thrus CFLG KMS on of submitted Audit Summary thrus SCFLG KMS on of submitted Regional Audit Summary thrus SCFLG KMS on of submitted Regional Audit Summary through SCFLG-KMS by end of the 3rd quarter LGU Passers -% of LGUs who passed the CFLGA at the Regional Level  XVII. Local Council for the Protection of Children  & Activity Levelling-off Meeting with RIPHUCMIC IMTF	1	49	1		4 1 0 1 0 49 4 1 0 75%		1 49 49	1	37%	1 1 49 4 1 0 75% 0 0 1 1 0 0	2	25,910.00				The activity was conducted last July 3-4, 2024
Conduct of Table Validation  Construct of Table Validation  Constructed bethe validation at RO level  Constructed Post Audit Meeting with RMITF and ProvincialHUC  Cost Research Audit Meeting with RMITF and ProvincialHUC  Cost Research  Cost Post Assertment Meeting with RMITF and ProvincialHUC Focal  Person  Con Cristal Assertment Meeting with RMITF and ProvincialHUC Focal  Person  Con Cristal Audit Summary Intra SCFLG KMIS  Con of submitted Audit Summary Intra SCFLG KMIS  Con of submitted Provincial Audit Summary Intra SCFLG KMIS  Con of submitted Regional Audit Summary Intra SCFLG KMIS  Con of submitted Regional Audit Summary Intra SCFLG KMIS by end of  Conductor Function  Activity  Local Council for the Protection of Children  Activity  Levelling-off Meeting with RIPHILCANIC IMTF  -Inc. of conducted Functionality Assessment	1	49	1		4 1 0 1 0 49 4 1 0 75%	1	1 49 49	1	37%	1 1 49 4 1 0 75% 0 0 0 1 1	2	25,918.00				The activity was conducted last July 3-4, 2024
Conduct of Table Validation  con of conducted table validation at FO level  -to. of conducted table validation at FO level -to. of conducted table validation at RO level Conduct of Post Audit Meeting with RMITF and Provincial/HUC FOSIA Plansa.  Audit Summary Reports -to. of submitted Audit Summary hru SCFLG KMS -to. of submitted Audit Summary hru SCFLG KMS -to. of submitted Provincial Audit Summary hru SCFLG KMS -to. of submitted Regional Audit Summary hru SCFLG KMS -to. of submitted Regional Audit Summary hru SCFLG KMS -to. of submitted Regional Audit Summary hru SCFLG KMS -to. of submitted Regional Audit Summary hru SCFLG KMS -to. of submitted Regional Level  XVII. Local Council for the Protection of Children  A. Activity Levelling-off Meeting with RIPHUC/MIC IMTF -to. of conducted meeting Conduct of Functionality Assessment -to. of assessment at the Provincial Level		49	1		4 1 0 1 0 49 4 1 0 75%		1 49 49	1	37%	1 1 49 4 1 0 75% 0 0 1 1 0 0	2	25.510.00				The activity was conducted last July 3-4, 2024
Conduct of Table Validation  Conducted table validation at FO level  To. of conducted table validation at FO level  To. of conducted table validation at RO level  Conduct of Post Audit Meeting with RMTF and Provincial/HUC  Focal Person.  To. of Industrial Residency with RMTF and Provincial/HUC Focal  Person.  Audit Summary Reports  To. of stubmished Audit Summary thru SCFLG KMS  To. of stubmished Audit Summary thru SCFLG KMS  To. of submished Provincial Audit Summary thru SCFLG KMS  To. of submished Regional Audit Summary thru SCFLG KMS  To. of submished Regional Audit Summary thru SCFLG KMS  To. of submished Regional Audit Summary thrushed SCFLG-KMS by end of  the 3rd quarter  XVII. Local Council for the Protection of Children  A. Activity  Levelling off Meeting with RIPHUCMIC IMTF  To. of conducted meeting  Conduct of Functionality Assessment  To. of sassessment at the Popional Level	4	75%	1		4 1 0 1 0 49 4 1 0 75%		49 4 5%	1	37%	1 1 49 4 1 1 0 0 75%	2	25,910.00				The activity was conducted last July 3-4, 2024
Conduct of Table Validation  on of conductad table validation at FO level  on of conductad table validation at FO level  on of conductad table validation at RO level  Conduct of Post Audit Meeting with RMRT and Provincial MUC Focal  Parson.  Audit Summary Reports  on of submitted Provincial Audit Summary thru SCFLG KMS  on of submitted Provincial Audit Summary thru SCFLG KMS  on of submitted Regional Audit Summary thru SCFLG KMS  on of submitted Provincial Audit Summary thru SCFLG KMS  on of submitted Regional Audit Summary thru SCFLG KMS  on of submitted Regional Audit Summary thru SCFLG KMS  No of Submitted Provincial Audit Summary thru SCFLG KMS  on of submitted Regional Audit Summary thru SCFLG KMS by end of the 3rd quarter  LGU Passers  As of LGUs who passed the CFLGA at the Regional Level  XVII. Local Council for the Protection of Children  A. Activity  Levelling-off Meeting with RIPHUCMIC IMTF  on of conducted meeting  Conduct of Functionality Assessment  on of Imagessersment at the Regional Level  on of CMSME LOSA sessessed		75%	1		4 1 0 1 0 49 4 1 0 75%		49 4	1	37%	1 1 49 4 1 0 75% 0 0 0 1 1 0 48 5 5	2	25.510.00				The activity was conducted last July 3-4, 2024
Conduct of Table Validation  control control table validation at FO level  do. of conducted table validation at FO level  do. of conducted table validation at RO level  Conduct of Post Audit Meeting with RMTF and Provincial MUC Fostal Person.  do. of Industrial Responses the leaf of the Response of RMTF and Provincial MUC Fostal Person.  Audit Summary Reports.  do. of stubmitted Audit Summary thru SCFLG KMS  do. of stubmitted Audit Summary thru SCFLG KMS  do. of submitted Regional Audit Summary thru SCFLG KMS  do of submitted Regional Audit Summary thru SCFLG KMS  do of submitted Regional Audit Summary thru SCFLG KMS by end of the 3rd quarter  LGU Passers  %. of LGUs who passed the CFLGA at the Regional Level  XVII. Local Council for the Protection of Children  A. Activity.  Levelling-off Meeting with RIPHUCMIC IMTF  do. of conducted meeting  Conduct of Functionality Assessment  do. of assessments at the Provincial Level  do. of assessments at the Regional Level  do. of assessments at the Regional Level  do. of office Assessments	4 48	75%	1		4 1 0 4 1 1 0 75% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	48	49 4 5%	1	37%	1 1 49 4 4 1 0 0 75% 0 0 0 1 1 0 0 48 5 5 0 0	2	25,910.00				The activity was conducted last July 3-4, 2024
Conduct of Table Validation  An of conducted below validation at FO level  to, of conducted below validation at FO level  to, of conducted below validation at RO level  conduct of Post Audit Meeting with RMRT and Provincial/HUC  conduct of Post Audit Meeting with RMRT and Provincial/HUC Focal  Paston  to, of Fost Assessment Meeting with RMRT and Provincial/HUC Focal  Paston  to, of submitted Audit Summary thrus CFLG KMS  to, of submitted Audit Summary thrus SCFLG KMS  to, of submitted Regional Audit Summary thrus SCFLG KMS  to, of submitted Regional Audit Summary thrus SCFLG KMS  to, of submitted Regional Audit Summary through SCFLG-KMS by end of  te 3rd quarter  LGU Passers  XVII. Local Council for the Protection of Children  A. Activity  Levelling-off Meeting with RIPHUCMIC IMTF  to, of conduct of Functionality Assessment  to, of assessments at the Provincial Level  to, of CMMP LGUs assessed  Conduct of Post-Assessments  to, of post-assessments at the Provincial Level  co, of post-assessments at the Provincial Level  co, of post-assessments at the Provincial Level  co, of post-assessments at the Provincial Level	4	1 49 4 75%	1		4 1 0 1 1 0 49 4 4 1 0 75% 0 0 0 0 1 1 0 0 0 0 0 0 0 0 0 0 0 0 0		-%	1	37%	1 1 49 4 1 0 75% 0 0 1 1 0 0 1 0 0 1 0 0 1 0 0 0 0 0 0	2	25.510.00				The activity was conducted last July 3-4, 2024
Conduct of Table Validation  to of conducted bible validation at FO level  do. of conducted bible validation at FO level  do. of conducted bible validation at RO level  Conduct of Post Audit Meeting with RMITF and Provincial MUC  Fostal Plassa.  do. of submitted Post Audit Meeting with RMITF and Provincial MUC Focal  Earth  do. of submitted Provincial Audit Summary from SCFLG RMIS  do. of submitted Provincial Audit Summary from SCFLG RMIS  do. of submitted Provincial Audit Summary from SCFLG RMIS  do. of submitted Regional Audit Summary from SCFLG RMIS  do. of submitted Provincial Audit Summary from SCFLG RMIS by end of  the 3rd quarter  LGU Passers  % of LGUs who passed the CFLGA at the Regional Level  XVII. Local Council for the Protection of Children  A. Activity  Levelling-off Meeting with RIPHUCIMIC IMTF  do. of conducted from SCR Audit Summary  do. of Sassessment at the Provincial Level  do. of Sassessment at the Provincial Level  co. of Conduct of Post-Nassessments  do. of Conducted Passessments at the Provincial Level  do. of Opst-Nassessments at the Provincial Level	4 48	75%	1		4 1 0 0 49 4 1 1 0 75% 0 0 0 1 1 0 0 75%	48	49 4 5%	1	37%	1 1 49 4 1 1 0 0 75% 0 0 0 1 1 0 4 8 5 5 0 0 4 8 8 8 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	2	25,918.00				The activity was conducted last July 3-4, 2024
Conduct of Table Validation  An of conducted bethe validation at FO level  20. of conducted bethe validation at FO level  20. of conducted bethe validation at RO level  20. of conducted bethe validation at RO level  20. of conducted sets Audit Meeting with RMMT and ProvincialHUC Focal  Parson  20. of Fost Assersment Meeting with RMMT and ProvincialHUC Focal  Parson  20. of submitted Parson  20. of submitted Audit Summary bru SCFLG KMS  20. of submitted Provincial Audit Summary bru SCFLG KMS  20. of submitted Regional Audit Summary bru SCFLG KMS  20. of submitted Regional Audit Summary bru SCFLG KMS by end of  20. of submitted Regional Audit Summary bru SCFLG KMS by end of  20. of LGUs who passed the CFLGA at the Regional Level  20. of LGUs who passed the CFLGA at the Regional Level  20. of LGUs who passed the CFLGA at the Regional Level  20. of Conduct of Tencifonality Assessment  20. of conducted fromeding  20. of LGUs assessed  20. of LGUS assessment  20. of post-assessments at the Provincial Level  20. of post-assessments at the Regional Level	48	1 49 4 75%	1		0 1 1 0 0 49 1 1 1 1 53 0 4 4 1 1 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0	48	49 4 5 5 5 5 5 5 5 5 5 5	1	37%	1 1 49 4 1 0 75% 0 0 0 48 5 5 0 48	2	25,510.00				The activity was conducted last July 3-4, 2024
Conduct of Table Validation  to of conducted bable validation at FO level  to, of conducted bable validation at FO level  to, of conducted bable validation at RO level  Conduct of Post Audit Meeting with RMRT and Provincial MUC  Fostal Parson.  Audit Summary Reports  to, of submitted Audit Summary hru SCFLG KMS  to, of submitted Audit Summary hru SCFLG KMS  to, of submitted Regional Audit Summary hru SCFLG KMS  to, of submitted Regional Audit Summary hru SCFLG KMS  to, of submitted Regional Audit Summary hru SCFLG KMS  to, of submitted Regional Audit Summary hru SCFLG KMS  to, of submitted Regional Audit Summary hru SCFLG KMS  to, of submitted Regional Audit Summary hru SCFLG KMS  to, of submitted Regional Audit Summary hru SCFLG KMS  to, of LGUs who passed the CFLGA at the Regional Level  XVII. Local Council for the Protection of Children  A. Activity  Levelling-off Meeting with RIPHUCMIC IMTF  to, of conducted Functionality Assessment  to, of consusted meeting  Conduct of Post-Assessments  to, of consusted Regional Level  to, of post-assessments at the Provincial Level  to, of post-assessments at the Regional Level  to, of post-assessments at the Regional Level  Submitted LCPC Reports  to, of reports and provincial MUC Level	4 48	1 49 4 75%	1		4 1 0 0 49 4 1 1 0 0 75% 0 0 0 0 4 1 1 0 0 4 9 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	48	-% -% 5 5	1	37%	1 1 1 1 0 0 75% 0 0 1 1 0 0 1 1 0 4 8 5 5 5 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2	25,910.00				The activity was conducted last July 3-4, 2024
Conduct of Table Validation  Conduct of Table Validation  To of conducted table validation at FO level  To. of conducted table validation at FO level  To. of conducted table validation at RO level  Conduct of Post Audit Meeting with RIMTF and Provincial PLUC Focal Person.  To of Stability of Post Audit Meeting with RIMTF and Provincial PLUC Focal  Person.  Audit Summary Reports  -no. of submitted Audit Summary thru SCFLG KMS  -no of submitted Provincial Audit Summary thru SCFLG KMS  -no of submitted Regional Audit Summary thru SCFLG KMS  -no of submitted Regional Audit Summary through SCFLG-KMS by end of  the 3rd quarter  LGU Passers  %. of LGUs who passed the CFLGA at the Regional Level  XVII. Local Council for the Protection of Children  Auditive  Auditive  Auditive  Lavelling-off Meeting with RIPHUCMIC IMTF  -no. of conducted meeting  Conduct of Functionality Assessment  -no. of subsessments at the Provincial Level  -no. of subsessments at the Provincial Level  -no. of post-assessments at the Regional Level  Submitted LCPC Reports  -no. of reports at Provincial Level  -no. of proposts at Provincial Level  -no. of proposts are Summary at Provincial Level  -no. of post-assessments at the Regional Level  -no. of post-assessments at Regional Level  -no. of post-assessments at Regional Level  -no. of post-assessments at Regional Level	48	1 49 4 75%	1		4 1 0 0 1 1 0 49 4 1 1 0 75% 0 0 0 0 0 1 1 1 0 0 0 0 0 0 0 0 0 0 0	48	49 4 5 5 5 5 5 5 5 5 5 5	1	37%	1 1 49 4 1 0 75% 0 0 0 1 1 0 48 5 5 0 48 5 1 0 1 0 1 0 1 0 1 0 0 1 0 1 0 1 0 1 0	2	25,910.00				The activity was conducted last July 3-4, 2024
Conduct of IT able Validation  To of conducted table validation at FO level  to of conducted table validation at RO level  conduct of Post Audit Meeting with RMRT and Provincial/HUC FORMATION AND AUDITOR OF THE PROVINCIAL PROVINCIA	48	1 49 4 75%	1		4 1 0 0 49 4 1 1 0 0 75% 0 0 0 1 1 0 0 49 1 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	48	-% -% -5 5 5 5	1	37%	1 1 49 4 1 0 75% 0 0 1 1 0 48 5 5 5 0 0 48 5	2	25.510.00				The activity was conducted last July 3-4, 2024  On going rework for LGUs
Conduct of Table Validation Ton of conducted table validation at FO level Ton of conducted table validation at FO level Ton of conducted table validation at RO level Conduct of Post Audit Reeting with RMRTF and Provincial/HUC Focal Partson Audit Summany Reports Ton of submitted Provincial Audit Summany thru SCFLG KMS Ton of submitted Provincial Audit Summany thru SCFLG KMS Ton of submitted Provincial Audit Summany thru SCFLG KMS Ton of submitted Provincial Audit Summany thru SCFLG KMS Ton of submitted Regional Audit Summany thru SCFLG KMS Ton of submitted Regional Audit Summany thru SCFLG KMS Ton of submitted Regional Audit Summany thru SCFLG KMS Ton of submitted Regional Audit Summany thrugh SCFLG FWS by end of the 3rd quarter  Ligu Passers  XVII. Local Council for the Protection of Children  A. Activity Levelling-off Meeting with RIPHUCMIC IMTF Ton of nonducted meeting Conduct of Functionality Assessment Ton of Swassesments at the Regional Level Ton of post-assessments at the Regional Level Ton Offspots at Regional Level Ton Offspots at Regional Level Told Passers	48	1 49 4 75%	1		4 1 0 0 1 1 0 49 4 1 1 0 75% 0 0 0 0 0 1 1 1 0 0 0 0 0 0 0 0 0 0 0	48	-% -% 5 5	1	37%	1 1 49 4 1 0 75% 0 0 0 1 1 0 48 5 5 0 48 5 1 0 1 0 1 0 1 0 1 0 0 1 0 1 0 1 0 1 0	2	25,910.00				The activity was conducted last July 3-4, 2024
Conduct of Table Validation Ton of conducted bibs validation at FO level Ton of conducted bibs validation at RO level Ton of conducted bibs validation at RO level Ton duct of Post Audit Reeting with RMITF and Provincial PMUC Foscial Person.  Total Person.  Addit Summary Reports Ton of submitted Audit Summary thrus SCFLG KMS Ton of submitted Audit Summary thrus SCFLG KMS Ton of submitted Regional Audit Summary thrus SCFLG KMS Ton of submitted Regional Audit Summary thrus SCFLG KMS Ton of submitted Regional Audit Summary thrus SCFLG KMS Ton of submitted Regional Audit Summary thrus SCFLG KMS Ton of submitted Regional Audit Summary thrus SCFLG KMS Ton of submitted Regional Audit Summary thrus SCFLG KMS Ton Of submitted Regional Audit Summary thrus SCFLG KMS Ton Of submitted Regional Audit Summary thrus SCFLG KMS Ton Of Submitted Regional Level Ton Off SCFLG KMS Ton O	48	1 49 4 75%	1		4 1 0 0 49 4 1 1 0 0 75% 0 0 0 1 1 0 0 49 1 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	48	-% -% -5 5 5 5	1	37%	1 1 49 4 1 0 75% 0 0 0 1 1 0 48 5 5 5 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2	25.510.00				The activity was conducted last July 3-4, 2024  On going rework for LGUs
Conduct of Table Validation on of conducted the validation at FO level no. of conducted the validation at FO level no. of conducted the validation at FO level Conduct of Post Audit Releting with RMITF and ProvincialHUC Conduct of Post Audit Releting with RMITF and ProvincialHUC Conduct of Post Audit Summary Reports no. of Post Audit Summary Reports no. of submitted Audit Summary thru SCFLG KMS no of submitted Regional Audit Summary thru SCFLG KMS no of submitted Regional Audit Summary thru SCFLG KMS No of Summary Reports N	48	1 49 4 75%	1		4 1 0 0 49 4 1 1 0 0 75% 0 0 0 1 1 0 0 49 1 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	48	-% -% -5 5 5 5	1	37%	1 1 49 4 1 0 75% 0 0 0 1 1 0 48 5 5 5 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2	25,910.00				The activity was conducted isst.luly 3-4, 2024  On going rework for LGUs

E								1	ı								
Regional Consultations on the Review of the LGC																	
-% of target participants attended/participated on review of the LGC		(90%)	(90%)		(90%)	(90%	6)		1								Awaiting Guidelines from CO
XIX. Lupong Tagapamayapa Incentives Awards (LTIA)					0							0.00	20,000.00		21,000.00	41,000.00	
A. Activity					0				0							0.00	
Attendance to National Orientation					0				0								
-no. of pax attended the National Orientation	2				2	1			1							0.00	
Conduct of LTIA Regional Orientation					0				0							0.00	
-no. of pax attended the Regional Orientation	5				5				0								
Reorganizational Meeting					0				0								
-no. of Reorganizational Meeting conducted  Assessments	1				1	1	-	-	1								
-No. of barangays assessed	(1195)	(1195)	(1195)	(1195)	1195	(119	5)	1	1195								
-no. of Top Lupons per LGU encoded in the LTIA IS	49				49				49								1 per City/Municipality
-no. of Regional Awards Committee Organized		1			1	1	_	1	1								8 LGUs will be subjected to result of the Provincial
-no. of lupons provided with technical assistance	8				8				8								assessments
-No of Lupons conducted Regional Assessment and Validation in three (3) Awards Categories		8			8	7			7								(please check your indicator)
-% of assessed Barangays		100%			100%	1,09	15		100%								
-no. of conducted LTIA Post-Meeting Activity		1	$oxed{\Box}$		1	1			1								
Submission of Regional Winners per Category					0			1	0								
-no. of submitted Regional Winners per category		1			1	1			1								
Regional Awarding (Conferment)					0				0								
-no. of conducted Regional Awarding				1	1				0								
OUTCOME 2: PEACEFUL, ORDERLY, SAFE AND SECURE COMMUNITIES STRENGTHENED										0.00	<u>61,555.00</u>	<u>0.00</u>	<u>861,046.61</u>	11,970,700.00	<u>9,274,559.35</u>	<u>22,106,305.96</u>	
L C4PEACE Implementation Capacitating Urban Communities for					0					0.00	0.00	0.00	731,105.76	0.00	2,334,768.17	0.00	
Peace and Development (CUCPD)					0			1	0							0.00	
-% of C/PLGUs identified the primary issues using the SINAT			50%				50%										
Tool  We of CIRI Citie crafted their Reseabuilding Agends	50%	50%		500/	100%	25% 25%	,	50%	100%								
-% of C/PLGUs crafted their Peacebuilding Agenda -% of C/PLGUs adopted the Peace Building Agenda in their		50%	50%	50%	100%	40%	50%	50%	100%								
Local Development Plan				100%	100%	40%	5	100%	100%								
			7				7										
-no. of target LGUs capacitated/oriented on CUCPD per Quarter	(7)	(7)		(7)	7			_	7								
-no. of target LGUs implementing CUCPD Processes -no. of target LGUs monitored on CUCPD per Quarter	(7)	(7)	(7)	(7)	7	4		7	7								
Implementation of the Retooled Community Support	(1)	(1)	1/1	1.7		'	1	+ '	† <i>'</i>								
Program (RCSP)																	
-no. of barangays implemented with RCSP	(47)	(47)	(47)	(47)	47	(87) (87	)	47	47								
Phases of RCSP Implementation	$\vdash$		$\vdash$					+	<del>                                     </del>								
-% of barangays organized and convened the RCSP Team and Core Team	100%				100%	100%		1	100%								
-% of barangays conducted the Ugnayan sa Barangay		50%	50%		100%	50% 25%	50%		100%								
-% of Barangays crafted the enhanced Barangay Development		(4000)	(100%)		4000				4000								
Plan (eBDP) -% of Barangays monitored for the conduct of Serbisyo	$\vdash$	(100%)			100%	70%		<del>                                     </del>	100%								
-% of Barangays monitored for the conduct of Serbisyo Caravan	10%	25%	35%	30%	100%	10% 26%	35%	30%	100%								
-% of Barangays with conducted townhall sessions with higher			30%						1								
LGUs						1	200/										
1		50%	3070	20%	100%	75%	30%	20%	100%								
% of Parangaus conducted conscitutional annual form		50%		20%	100%	75%	,	20%	100%								
-% of Barangays conducted capacity development programs on the strengthening of Barangay Based Institution (BBIs)		40%	40%	20%	100%	75%	40%	20%									
the strengthening of Barangay Based Institution (BBIs)  -% of Barangays received PPAs from NGAs that address their		40%	40%	20%	100%	63%	40%	20%	100%								
the strengthening of Barangay Based Institution (BBIs)	10%						40%										
the strengthening of Barangay Based Institution (BBIs)  -% of Barangays received PPAs from NGAs that address their	10%	40%	40%	20%	100%	63%	40%	20%	100%								
the strengthening of Barangay Based Institution (BBIs) -% of Barangays received PPAs from NGAs that address their primary and secondary issues  Conduct of Convergence Meetings with Stakeholders		40% 25%	40%	20%	100%	63%	40%	20%	100%								Moved in 3rd Quarter 2024
the strengthening of Barangay Based Institution (BBIs) % of Barangays received PPAs from NGAs that address their primary and secondary issues Conduct of Convergence Meetings with Stakeholders %of barangays that have conducted convergence meetings with NGAs	10%	40%	40%	20%	100%	63%	40%	20%	100%								Moved to 3rd Quarter 2024
the strengthening of Barangay Based Institution (BBIs) % of Barangays received PPAs from NGAs that address their primary and secondary issues Conduct of Convergence Meetings with Stakeholders % of barangays hat have conducted convergence meetings with NGAs Updatting and Enhancement of Barangay Development Plans		40% 25%	40%	20%	100%	63%	40%	20%	100%								Moved to 3rd Quarter 2024
the strengthening of Barangay Based Institution (BBIs)  % of Barangays received PPAs from NGAs that address their primary and secondary issues  Conduct of Convergence Meetings with Stakeholders  %of barangays hathave conducted convergence meetings with NGAs  Updatting and Enhancement of Barangay Development  Plans  -no. of capdev activities conducted on the preparation and or		40% 25%	40%	20%	100% 100% 100%	63%	40%	20%	100% 100% 100%								Moved to 3rd Quarter 2024
the strengthening of Barangay Based Institution (BBIs)  % of Barangays received PPAs from NGAs that address their primary and secondary issues  Conduct of Convergence Meetings with Stakeholders  % of barangays hat have conducted convergence meetings with NGAs  Updating and Enhancement of Barangay Development Plans  -no. of capdev activities conducted on the preparation and or updating of Barangay Development Plans (BDPs)		40% 25%	40%	20%	100%	63%	40%	20%	100%								Moved to 3rd Quarter 2024
the strengthening of Barangay Based Institution (BBIs)  % of Barangays received PPAs from NGAs that address their primary and secondary issues  Conduct of Convergence Meetings with Stakeholders  %of barangays that have conducted convergence meetings with NGAs  Updating and Enhancement of Barangay Development Plans  -no. of capdev activities conducted on the preparation and or updating of Barangay Development Plans (BDPs)  -no. of 2024 target barangays Ha have updatedeinhanced		40% 25%	40%	20%	100% 100% 100% 0	63%	40%	20%	100% 100% 100% 0								Moved to 3rd Quarter 2024
the strengthening of Barangay Based Institution (BBIs) % of Barangays received PPAs from NGAs that address their primary and secondary issues Conduct of Convergence Meetings with Stakeholders %ofbarangays hat have conducted convergence meetings with NGAs Updating and Enhancement of Barangay Development Plans -no. of coapdev activities conducted on the preparation and or updating of Barangay Development Plans (BDPs) -no. of 2024 target barangays that have updatedienhanced Barangay Development Plans (BDPs) monitored		40% 25%	40%	20%	100% 100% 100% 0 2	63%	40%	20%	100% 100% 100% 0 2 60								Moved to 3rd Quarter 2024
the strengthening of Barangay Based Institution (BBIs) % of Barangays received PPAs from NGAs that address their primary and secondary issues Conduct of Convergence Meetings with Stakeholders %of barangays that have conducted convergence meetings with NGAs Updating and Enhancement of Barangay Development Plans -no. of cotaged activities conducted on the preparation and or updating of Barangay Development Plans (BDPs) -no. of 2024 target barangays that have updateddenhanced Barangay Development Plans (BDPs) monitored  Attendance and Participation in the Local Serbisyo Caravan		40% 25%	40%	20%	100% 100% 100% 0	63%	40%	20%	100% 100% 100% 0 2 60								Moved to 3rd Quarter 2024
the strengthening of Barnanya Based Institution (Bibls)  % of Barnanyays received PPAs from NGAs that address their primary and secondary Issues  Conduct of Convergence Meetings with Stakeholders  % of barnanyas that have conducted convergence meetings with NGAs  Updating and Enhancement of Barnanyay Development Plans  -no. of capdev activities conducted on the preparation and or updating of Barnanyay Development Plans (BDPs)  -no. of 2024 target barnanyays that have updated/einhanced  Barnanyay Development Plans (BDPs) monitored		40% 25%	40%	20%	100% 100% 100% 0 2	63%	40%	20%	100% 100% 100% 0 2 60								Moved to 3rd Quarter 2024
the strengthening of Barnanya Based Institution (Bibls)  % of Barnanyas received PPAs from NGAs that address their primary and secondary issues  Conduct of Convergence Meetings with Stakeholders  % of barnanyas that have conducted convergence meetings with NGAs  Updating and Enhancement of Barnanya Development Plans  -no. of capdev activities conducted on the preparation and or updating of Barnanya Development Plans (BDPs)  -no. of 2024 tagget barnanyas that have updated/einhanced  Barnanya Development Plans (BDPs) monitored  Attendance and Participation in the Local Serbisyo Caravan	(100%)	40% 25% (100%)	40% 35% 1 30	20%	100% 100% 0 2 30	63%	40%	20%	100% 100% 100% 0 2 60								Moved to 3rd Quarter 2024
the strengthening of Barangay Based Institution (BBIs) % of Barangays received PPAs from NGAs that address their primary and secondary issues Conduct of Convergence Meetings with Stakeholders % of barangays hathave conducted convergence meetings with NGAs Updating and Enhancement of Barangay Development Plans no. of captiev activities conducted on the preparation and or updating of Barangay Development Plans (BDPs) no. of 2024 target barangays that have updatedenhanced Barangay Development Plans (BDPs) monitored Attendance and Participation in the Local Serbisyo Caravan no of Serbisyo Caravans attended % of Barangays monitored for the conduct of Serbisyo Caravan	(100%)	40% 25% (100%) 1	40% 35% 1 30	20%	100% 100% 0 2 30 0	63% 38% 1 1 30	40%	20%	100% 100% 100% 0 2 60 0								Moved to 3rd Quarter 2024
the strengthening of Barangay Based Institution (BBIs)  % of Barangays received PPAs from NGAs that address their primary and secondary issues  Conduct of Convergence Meetings with Stakeholders  % of barangays shathave conducted convergence meetings with NGAs  Updating and Enhancement of Barangay Development Plans  -no. of capdev activities conducted on the preparation and or updating of Barangay Development Plans (BDPa)  -no. of 2024 target barangays that have updatedenhanced Barangay Development Plans (BDPa) monitored  Attendance and Participation in the Local Serbisyo Caravan  -no of Serbisyo Caravans attended  % of Barangays monitored for the conduct of Serbisyo Caravan  Workshop on the Development of ECLIP Monitoring and	(100%)	40% 25% (100%) 1	40% 35% 1 30	20%	100% 100% 100% 0 2 30 0 20 100%	63% 38% 1 1 30	40%	20%	100% 100% 100% 0 2 60 0								Moved to 3rd Quarter 2024
the strengthening of Barangay Based Institution (BBIs) % of Barangays received FPAs from NGAs that address their primary and secondary issues Conduct of Convergence Meetings with Stakeholders % of barangays hat have conducted convergence meetings with NGAs Updating and Enhancement of Barangay Development Plans no. of capidev activities conducted on the preparation and or updating of Barangay Development Plans (BDPs) no. of 2024 target barangays that have updatedienhanced Barangay Development Plans (BDPs) monitored Attendance and Participation in the Local Serbisyo Caravan no of Serbisyo Caravans attended % of Barangays monitored for the conduct of Serbisyo Caravan Workshop on the Development of ECLIP Monitoring and Tracking System on ECLIP	(100%)	40% 25% (100%) 1 5 35%	40% 35% 1 30	20%	100% 100% 100% 0 2 30 0 20 100%	63% 38% 1 1 30 5 10% 26%	40% 35% 1 30 5 6 35%	20%	100% 100% 100% 0 2 60 0 15 100%								Moved to 3rd Quarter 2024
the strengthening of Barangay Based Institution (BBIs) % of Barangays received PPAs from NGAs that address their primary and secondary issues Conduct of Convergence Meetings with Stakeholders % of barangays hat have conducted convergence meetings with NGAs Updating and Enhancement of Barangay Development Plans no. of capidev activities conducted on the preparation and or updating of Barangay Development Plans (BDPs) no. of 2024 target barangays that have updatedienthanced Barangay Development Plans (BDPs) no. of Seathey Caravan no of Serbisyo Caravan vo of Serbisyo Caravan workshop on the Development of ECLIP Monitoring and Tracking System on ECLIP no. of workshops or meetings conducted	(100%)	40% 25% (100%) 1	40% 35% 1 30	20%	100% 100% 100% 0 2 30 0 20 100%	63% 38% 1 1 30 5 10% 26%	40% 35% 1 30 5 6 35%	20%	100% 100% 100% 0 2 60 0								Moved to 3rd Quarter 2024
the strengthening of Barangay Based Institution (BBIs) % of Barangays received FPAs from NGAs that address their primary and secondary issues Conduct of Convergence Meetings with Stakeholders % of barangays hat have conducted convergence meetings with NGAs Updating and Enhancement of Barangay Development Plans no. of capidev activities conducted on the preparation and or updating of Barangay Development Plans (BDPs) no. of 2024 target barangays that have updatedienhanced Barangay Development Plans (BDPs) monitored Attendance and Participation in the Local Serbisyo Caravan no of Serbisyo Caravans attended % of Barangays monitored for the conduct of Serbisyo Caravan Workshop on the Development of ECLIP Monitoring and Tracking System on ECLIP	(100%)	40% 25% (100%) 1 5 35%	40% 35% 1 30	20%	100% 100% 100% 0 2 30 0 20 100%	63% 38% 1 1 30 5 10% 26%	40% 35% 1 30 5 6 35%	20%	100% 100% 100% 0 2 60 0 15 100%								Moved to 3rd Quarter 2024

		1			3	3	3			8	· · · · · · · · · · · · · · · · · · ·					T
-no. of dialogues conducted  Conduct of 2nd-4th Quarter ELCAC DILG-LED Clusters Quarterly				-		3	3									
Conduct of 2nd-4th Quarter ELCAC DILG-LED Clusters Quarterly Meetings and Conferences					0					0						
-no. of cluster meetings conducted		5	5	5	15	1	1	5	5	12						
-																
Preparation of IEC/AVPs on RCSP-CUCPD-SBDP					0					0						
-no. of produced AVP/IECs		1			1	1	1		1	3						
ELCAC Community of Practice - Celebrating Development																
Gains (LG Month)																
-no. of activities conducted				2	2				2	2						
Strengthening and Capacity Building of BBIs					0					0						
-no. of BBI members capacitated under the RCSP target			235					235								
barangays			233	280	515			233	280	515						
Conduct of Year-End Program Evaluation Assessment with ELCAC Focal Persons																
-no. of activity conducted				1	1				1	1						
Monitoring and Evaluation of ECLIP Half-Way Houses																
-no. of activity conducted		1		1	2	1	1		1	2						
Conduct of Benchmarking Activity with ELCAC Implementers									l							
-no. of activity conducted				1	1	L			1	1			 			
B. Support to JRTF XII Operations and PTF ELCAC																
Operations -LTF ELCAC Secretariat	- 1	4	4	- 1	4	1	1	-1	4	4						
-RTF ELCAC Secretariat	2	2	4	4		4	4	4	4	8						
C. Other General Services																
No of Doggood (Chaff king d Doggood)		/	(6)	4			(=)					-	 -			
-No. of Personnel/Staff hired/Paid for their services		(6)	(-)	(6)	6	+	(6)		6	6						
II. Philippine Anti-Illegal Drugs Strategy (PADS)					0								129,940.85	1,581,097.57	1,711,038.42	
A. Activity					0	+-	1								0.00	
1	1				0											
Intensified BIDA Advocacy Campaign			$\vdash$			_	-			_						
Intensified BIDA Advocacy Campaign -no. of conducted BIDA Drug Demand Reduction Campaign	1	1	1	1	4	5	1	6	1	4						Usapang BIDA series in the Provinces/HUC
-no. of conducted BIDA Drug Demand Reduction Campaign -no. of covered LGUs	53	,			4 53			53	53	4 53						
-no. of conducted BIDA Drug Demand Reduction Campaign		,			4											Usapang BIDA series in the Provinces/HUC BIDA Diyalogo with funrun
-no. of conducted BIDA Drug Demand Reduction Campaign -no. of covered LGUs	53	,			4 53			53	53							
-no. of conducted BDA Drug Demand Reduction Campaign -no. of covered LGUs -no. of conducted BDA Anniversary Celebration Attendance to PADS/BIDA Related Activities	53	,			4 53			53	53							
no. of conducted BDA Drug Demand Reduction Campaign no. of covered LGUs no. of conducted BDA Anniversary Calebration Attendance to PADS/BDA Related Activities -%of RFPRITA and Provincial Focal Persons participated the Reboling	53	,			4 53			53	53							
no. of conducted BDA Drug Demand Reduction Campaign no. of covered LGUs no. of covered LGUs no. of conducted BDA Anniversary Calebration Attendance to PADS/BDA Related Activities "NoTRFPRITA and Provincial Focal Persons participated the Reboling and Enhancement on Sporial Drug Education Centre (SDEC), Balley Salmana, Bamara Drug Celerin Province	53	,			4 53			53	53							
no. of conducted BDA Drug Demand Reduction Campaign no. of covered LGUs no. of covered LGUs no. of conducted BDA Anniversary Calebration Attendance to PADS/BDA Related Activities "NoTRFPRITA and Provincial Focal Persons participated the Reboling and Enhancement on Sporial Drug Education Centre (SDEC), Balley Salmana, Bamara Drug Celerin Province	53	,			4 53			53	53							
-no. of conducted BDA Drug Demand Reduction Campaign -no. of convered LGUs -no. of conducted BDA Anniversary Celebration Attendance to PADS/BIDA Related Activities  *Not REPRITA and Provincial Focal Persons participated the Rethoding and Enhancement on Special Drug Estucation Conter (SDEC), Balay Slangan, Bampay Drug Clearing Program (BDCP), Ans-Ting Abuse Council (ANDA) Performance Autil Boll Song Writing, Parining and Dance Competion and Revised Omnibus Guidelines on the Functionally and Effectiveness GAR-Hispad Drug Aluse Councils (ANDA) and Effectiveness CAR-Hispad Drug Aluse Councils (ANDA). 1st	53	,			4 53			53	53	53						
no. of conducted BDA Drug Demand Reduction Campaign no. of conducted BDA Anniversary Celebration Attendance to PADS/BIDA Related Activities  "MoIRPPRITA and Provincial Focal Persons participated the Retooling and Enhancement on Spocial Drug Education Centre (SDEC), Balley Salagans, Bangay Drug Gleering Program (BDCP), An-Plung Abuse Council (ADAC) Performance Audit, BDA Song, Wirting, Prainting and Dance Competion and Revised Ornibus Guidelines on the Functionality and Effectiveness of Anti-Regal Drug Abuse Councils (ADACs), 1st National PCAL Arta of Songram's Challenge 2024 and Drug-Free	53	,			4 53			53	53	53						
-no. of conducted BDA Drug Demand Reduction Campaign -no. of convered LGUs -no. of conducted BDA Anniversary Celebration Attendance to PADS/BIDA Related Activities  *Not REPRITA and Provincial Focal Persons participated the Rethoding and Enhancement on Special Drug Estucation Conter (SDEC), Balay Slangan, Bampay Drug Clearing Program (BDCP), Ans-Ting Abuse Council (ANDA) Performance Autil Boll Song Writing, Parining and Dance Competion and Revised Omnibus Guidelines on the Functionally and Effectiveness GAR-Hispad Drug Aluce Council (ANDA) and Effectiveness CAR-Hispad Drug Ause Council (ANDA) and Effectiveness CAR-Hispad Drug Aluce Council (ANDA) and Effectiveness CAR-Hispad Drug Aluce Councils (ANDA), 1st	53	,			4 53			53	53	53						
-no. of conducted BDA Drug Demand Reduction Campaign -no. of convered LGUs -no. of conducted BDA Anniversary Celebration Attendance to PADS/BIDA Related Activities  AND REPRITA and Provincial Focal Persons participated the Rebooling and Enhancement on Special Drug Education Center (SDEC), Ballay Slangan, Bampay Drug Clearing Program (BDCP), And Drug Abuse Council (ADAD Performance Audit BDA Song, Writing, Farining and Dance Competition and Revised Omnibus Guidelines on the Functionally and Effectiveness CAR-fall-legal Drug Abuse Council (ADAD) and Enteroperson (Anti-fall-gal Drug Abuse Council (ADAD) and Effectiveness CAR-fall-gal Drug Abuse Council (ADAD) and Effectiveness CAR-fall-gal Drug Abuse Council (ADAD). Its National PCL Art and Songwriting Challenge 2024 and Drug-Free Workplace Policy	53	53			4 53		53	53 1	53	3						
no. of conducted BDA Drug Demand Reduction Campaign no. of conducted BDA Anniversary Celebration Attendance to PADS/BIDA Related Activities  "MoIRPPRITA and Provincial Focal Persons participated the Retooling and Enhancement on Spocial Drug Education Centre (SDEC), Balley Salagans, Bangay Drug Gleering Program (BDCP), An-Plung Abuse Council (ADAC) Performance Audit, BDA Song, Wirting, Prainting and Dance Competion and Revised Ornibus Guidelines on the Functionality and Effectiveness of Anti-Regal Drug Abuse Councils (ADACs), 1st National PCAL Arta of Songram's Challenge 2024 and Drug-Free	53	,			4 53			53	53	53						
-no. of conducted BDA Drug Demand Reduction Campaign -no. of consered LGUs -no. of consered LGUs -no. of conducted BDA Anniversary Celebration Attendance to PADS/BDA Related Activities  -% of RFPIRTA and Provincial Focal Persons participated the Reboling and Enhancement on Special Drug Education Camter (SDEC), Balays Stangan, Bangary Drug Glesting Program (BOCP), Art-91 RAbuse Council (AIAC) Performance Audi, BDA Song, Wirting, Prainting and Dance Competion and Revised Omnibus Cudelities on the Functionality and Ethochemess of Arti-Flegga Drug Abuse Councils (ADACS), 1 st National PDL Art and Songwring Challenge 2024 and Drug-Free Workplace Policy  -% of RFPIRTA and Provincial Focal Persons participated the Capacity Development on Community Based Drug Rehabilitation Program (CBDRP)	53	53			4 53		53	53 1	53	3						
-no. of conducted BDA Drug Demand Reduction Campaign -no. of convered LGUs -no. of conducted BDA Anniversary Celebration Attendance to PADSBIDA Related Activities  *No IRFPRITA and Provincial Focal Persons participated the Retooling and Enhancement on Special Drug Education Center (SDEC), Balay Slangan, Bamgay Drug Clearing Program (BDCP), Ans-Drug Abuse Council (AIADP, Performance Audit BDA Song, Writing, Faring and Dance Competition and Revised Omnibus Guidelines on the Functionally and Efficiences of Ans-Higagin Drug Abuse Council (AIADP, Serial	53	100%			4 53		100%	3	53	3						
-no. of conducted BDA Drug Demand Reduction Campaign -no. of convered LGUs -no. of conducted BDA Anniversary Celebration -No. of REPRITA and Provincial Focal Persons participated the Rebooling and Enhancement on Special Drug Education Center (SDEC), Balay -Slangan, Bampay Drug Clearing Program (BDCP), Ans-Drug Abuse -Council (ADAD, Performance Audit BDA Song, Writing, Fairing and Dance Competition and Revised Omnibus Guidelines on the Functionally and Effectiveness CAnt-Higagal Drug Abuse Councils (ADAD, Sint) -Notorial PCL Artand Songwriting Challenge 2024 and Drug-Free Workplace Policy -Not REPRITA and Provincial Focal Persons participated the Capacity Development on Community Based Drug Rehabilitation Program (CBDRP) -Not REPRITA participated the Capacity Development on Anti-Drug Abuse Information Management on Anti-Drug Abuse System (Monitor of CBDRP) -Not REPRITA and ADAD on Anti-Drug Abuse System (Monitor of CBDRP) -Not REPRITA and ADAD on Anti-Drug Abuse System (Monitor of CBDRP) -Not REPRITA and ADAD on Anti-Drug Abuse System (Monitor of CBDRP) -Not REPRITA and ADAD on Anti-Drug Abuse System (Monitor of CBDRP) -Not REPRITA and ADAD on Anti-Drug Abuse System (Monitor of CBDRP)	53	53			4 53		53	53 1	53	3						
-no. of conducted BDA Drug Demand Reduction Campaign -no. of consered LGUs -no. of consered LGUs -no. of conducted BDA Anniversary Celebration Attendance to PADS/BIDA Related Activities  *% of RFPRTA and Provincial Focal Persons participated the Reboling and Enhancement on Special Drug Education Centre (SECE), Bally Salragan, Bangary Drug Gestering Program BDOPI, Art-Pring Abuse Council (APAC) Performance Atol. BDA Song, Wilfrag, Prairing and Demark Compellor and Related Central Celebration Section (APACS), 1 st National PDA Art and Songwring Challenge 2024 and Drug-Free Workplace Policy  *Not RFPRTA and Provincial Focal Persons participated the Capacity Development on Community Based Drug Rehabilistion Program (CBDRP)  *Not RFPRTA participated the Capacity Development on Anti-Drug Abuse Bothmanston Management on Ass Drug Abuse System (Miching of CBDRP)  *Not RFPRTA participated the Capacity Development on Anti-Drug Abuse Bothmanston Management on Ass Drug Abuse System (Miching of CBDRP)	53	100%			4 53		100%	3	53	3						
-no. of conducted BDA Drug Demand Reduction Campaign -no. of convered LGUs -no. of conducted BDA Anniversary Celebration Attendance to PADS/BIDA Related Activities  **Sul REPIRTA and Provincial Focal Persons participated the Relation and Enhancement on Special Drug Education Centre (SDEC), Ballogia and Enhancement on Special Drug Education Centre (SDEC), Ballogia and Enhancement on Special Drug Education Centre (SDEC), Ballogia and Enhancement on Special Drug Education Centre (SDEC), Ballogia and Enhancement on Special Drug Education Centre (SDEC), Ballogia and Enhancement of Anni-Ballogia (Day Anuse Councils (ADAC), 1st 1  **Not (REPIRTA and Provincial Focal Persons participated the Capacity Development on Community Based Drug Rehabilistion Program (CBCRP)  **Not (REPIRTA participated the Capacity Development on Anti-Drug Abuse System (Montaror (CBCRP) in LGUs), ADAC-FMS and ADAC Portal, ADAS; LADPA, and CAD  **Not Target LGUs participated the Capacity Development on CBDRP	53	100%		53	4 53		100%	3	53	3						BDA Dyalogo with funun
-no. of conducted BDA Drug Demand Reduction Campaign -no. of convered LGUs -no. of conducted BDA Anniversary Celebration -No. of REPRITA and Provincial Focal Persons participated the Retooling and Enhancement on Special Drug Edicaston Center (SDEC), Balay Slangan, Bemgay Drug Clearing Program (BDCP), Ans-Drug Abuse Council (ADAD, Performance Audit BDA Song, Writing, Faring and Dance Competition and Revised Omnibus Guidelines on the Functionally and Efficiences of Anni-Hagal Drug Abuse Council (ADAD, Perinding and Efficiences of Anni-Hagal Drug Albuse Councils (ADAD, 1st 1 -National PDL Art and Songwriting Challenge 2024 and Drug-Free Workplace Policy -Not REPRITA and Provincial Focal Persons participated the Capacity -Not REPRITA and Provincial Focal Persons participated the Capacity -Not REPRITA participated the Capacity Development on Anti-Drug Abuse -Not REPRITA participated the Capacity Development on Anti-Drug Abuse -Not REPRITA participated the Capacity Development on Anti-Drug Abuse -Not REPRITA participated the Capacity Development on Anti-Drug Abuse -Not REPRITA Participated the Capacity Development on Anti-Drug Abuse -Not REPRITA Participated the Capacity Development on Anti-Drug Abuse -Not REPRITA Participated the Capacity Development on Anti-Drug Abuse -Not REPRITA Participated the Capacity Development on Anti-Drug Abuse -Not REPRITA Participated the Capacity Development on Anti-Drug Abuse -Not REPRITA Participated the Capacity Development on Anti-Drug Abuse -Not REPRITA Participated the Capacity Development on Anti-Drug Abuse -Not REPRITA Participated the Capacity Development on Anti-Drug Abuse -Not REPRITA Participated the Capacity Development on Anti-Drug Abuse -Not REPRITA Participated the Capacity Development on Anti-Drug Abuse -Not REPRITA Participated the Capacity Development on Anti-Drug Abuse -Not REPRITA Participated the Capacity Development on Anti-Drug	53	100%			4 53		100%	3	53	3						
-no. of conducted BDA Drug Demand Reduction Campaign -no. of convered LGUs -no. of conducted BDA Anniversary Celebration -no. of Conducted BDA Drawniversary Celebration -no. of Conducted Conducted BDA Drawniversary Celebration -no. of Conducted Conduct	53	100%		53	4 53 1		100%	3	53	3						BDA Dyalogo with funun
-no. of conducted BDA Drug Demand Reduction Campaign -no. of convered LGUs -no. of conducted BDA Anniversary Celebration Attendance to PADS/BIDA Related Activities  **Sul REPIRTA and Provincial Focal Persons participated the Relation and Enhancement on Special Drug Education Centre (SDEC), Ballogia and Enhancement on Special Drug Education Centre (SDEC), Ballogia and Enhancement on Special Drug Education Centre (SDEC), Ballogia and Enhancement on Special Drug Education Centre (SDEC), Ballogia and Enhancement on Special Drug Education Centre (SDEC), Ballogia and Enhancement of Anni-Ballogia (Day Anuse Councils (ADAC), 1st 1  **Not (REPIRTA and Provincial Focal Persons participated the Capacity Development on Community Based Drug Rehabilistion Program (CBCRP)  **Not (REPIRTA participated the Capacity Development on Anti-Drug Abuse System (Montaror (CBCRP) in LGUs), ADAC-FMS and ADAC Portal, ADAS; LADPA, and CAD  **Not Target LGUs participated the Capacity Development on CBDRP	53	100%		53	4 53		100%	3	53	3						BDA Dyalogo with funun
-no. of conducted BDA Drug Demand Reduction Campaign -no. of conducted BDA Drug Demand Reduction Campaign -no. of conducted BDA Anniversary Celebration  Attendance to PADSBIDA Related Activities  *%of RFPRTA and Provincial Focal Persons participated the Retooling and Enhancement on Special Drug Education Center (SDEC), Balay Silangan, Bampay Drug Clearing Program (BDCP), Ans-Drug Abuse Council (ADAC) Performance Audit BDA Song, Wrifing, Fairing and Dance Competition and Revised Omnibus Guidelines on the Functionally and Effectiveness of Ant-Regal Drug Albuse Councils (ADAC), 1st National PCL Artand Songwring Challenge 2024 and Drug-Free Winciption Policy  *%of RFPRTA and Provincial Focal Persons participated the Capacity Development on Community Based Drug Rehabilitation Program (CBDRP)  -%of RFPRTA participated the Capacity Development on Anti-Drug Abuse Information Management on Anti-Drug Abuse System (Monibor of CBDRP)  in Clully; ADAC-FMS and ADAC Portal; ADAS; LADPR, and CAD Website  *%of Target LGUs participated the Capacity Development on CBDRP Centers with two compliance  Conduct of Anti-Illegal Drugs Related Activities (BIDA Program, BDCP, SDEC, CBDRP, LADPA, ADAC Audit)	53	100%	53	53	0		100%	3 3	53	3 3 100%						BDA Dyalogo with funun  To be determine based on the CBDRP assessment results
-no. of conducted BDA Drug Demand Reduction Campaign -no. of convered LGUs -no. of conducted BDA Anniversary Celebration -no. of Conducted BDA Drug Celebration -no. of Celebrat	53	100%		53	4 53 1		100%	3	53	3						BDA Dyalogo with funun
-no. of conducted BDA Drug Demand Reduction Campaign -no. of conducted BDA Drug Demand Reduction Campaign -no. of conducted BDA Anniversary Celebration Attendance to PADS/BIDA Related Activities  *Sof REPRITA and Provincial Focal Persons participated the Retooling and Enhancement on Special Drug Education Center (SDEC), Balay Slargain, Bumpay Drug Caering Program (BDCP), And-Strug Alusse Council (ANDA) Performance audit BDA Song, Writing, Paringing and Dance Competion and Revised Omnibus Guidelines on the Functionality and Efficiences of Affeit Regul Drug Abuse Council (ANDA) Performance audit BDA Song, Writing, Paringing and Dance Competion and Revised Omnibus Guidelines on the Functionality and Efficiences of Affeit Regul Drug Abuse Councils (ANDA) Performance and Enderwines Affeit Regulary Council Performance of Council Performance of Council Performance And Provincial Focal Persons participated the Capacity Development on Anti-Drug Abuse Information Hamagement on Anti-Drug Abuse System (Mombris of CBDRP in LGUs), ADAC-FINS and ADAC Portal; ADAS; LADPA; and CAD Websites  *Sof Target LGUs participated the Capacity Development on CBDRP Centers with low compliance Conduct of Anti-Hiegal Drugs Related Activities (BIDA Program, BDCP, SDEC, CERRI, LADPA, ADAC Audit)  *no. of conducted International Day Against Drug Abuse and Biod Trafficking (DADAIT)	53	100%	53	100%	0		100%	3 3	53	3 100%						BIDA Dyelogo with funnun  To be determine based on the CBDRP assessment results  Training Expenses
-no. of conducted BDA Drug Demand Reduction Campaign -no. of convered LGUs -no. of conducted BDA Anniversary Celebration Attendance to PADS/BDA Related Activities  *Not REPRITA and Provincial Focal Persons participated the Retooling and Enhancement on Special Drug Efficacian Center (SDEC), Bally Slangan, Bampay Drug Cleering Program (BDCP), And-Brug Abuse Council (ADAD Performance Autil BDA Song, Writing, Parining and Dance Competion and Revised Omnibus Guidelines on the Functionality and Efficiences of And-Biggal Drug Albuse Councils (ADAD Perinance Autil BDA Song, Writing, Parining and Dance Competion and Revised Omnibus Guidelines on the Functionality and Efficiences of And-Biggal Drug Albuse Councils (ADAD Perinance Autil Both Song)  *Not REPRITA and Provincial Focal Persons perfoipated the Capacity Development on Community Based Drug Rehabilisation Program (EDDRP)  *Not REPRITA participated the Capacity Development on Anti-Drug Abuse Stomation Manaagement on Anti-Drug Abuse System (Mombrot of CBDRP  *Not Target LGUs participated the Capacity Development on CBDRP Centries with low compliance  Conduct of Anti-Hillegal Drugs Related Activities (BIDA Program, BDCP, SDEC, CBDRP, LADPA, ADAC Audit)  +no. of conducted International Day Against Drug Abuse and Illicit	53	100%	53	53	0		100%	3 3	53	3 3 100%						BDA Dyalogo with funun  To be determine based on the CBDRP assessment results
-no. of conducted BDA Drug Demand Reduction Campaign -no. of convered LGUs -no. of convered LGUs -no. of conducted BDA Anniversary Celebration  Attendance to PADSBIDA Related Activities  *No of RPPRTA and Provincial Focal Persons participated the Retboling and Enhancement on Special Drug Education Center (SDEC), Balay Silangan, Bampay Drug Clearing Program (BDCP), Ans-Drug Abuse Council (ADAC) Performance Audit BDA Song, Writing, Pairing and Dance Competition and Revised Omnibus Guidelines on the Functionally and Effectiveness of Ans-Haigal Drug Abuse Councils (ADAC) and Telectory  *Nor FRPIRTA and Songwriting Challenge 2024 and Drug-Free Workplace Pelloy  *Nor RFPIRTA and Provincial Focal Persons participated the Capacity Development on Community Based Drug Rehabilistion Program (CBCRP)  *Nor FRPIRTA participated the Capacity Development on Anti-Drug Abuse Intolloys, ADACA-FINS and ADAC Ports, ADAS, LADPA, and CAD Webolas  *Nor FRPIRTA participated the Capacity Development on CBDRP Centers with bix ocompliance  Conduct of Anti-Rilegal Drugs Related Activities (BIDA Program, BDCP, SBEC, CBDRP), LADPA, ADAC Audit)  *no. of conducted hitemational Day Against Drug Abuse and Bict Trafficing (DADATI)  *no. of conducted Arti-Regal Drugs Policy Orientation (BDA Program, Orienducted Arti-Regal Drugs Policy Orientation (BDA Program, of conducted Arti-Regal Drugs Policy Orientation (BDA Program, orienducted Arti-Regal Drugs Policy Orientation (BDA Program, orienducted Arti-Regal Drugs Policy Orientation (BDA Program, orienducted Arti-Regal Drugs Policy Orientation (BDA Program,	53	100%	53	100%	0		100%	3 3 1 1 1 2 2	53	53 3 100% 100%						BIDA Dyalogo with funrun  To be determine based on the CBDRP assessment results  Training Expenses
-no. of conducted EDA Drug Demand Reduction Campaign -no. of convered LGUs -no. of convered LGUs -no. of conducted EDA Arniversary Crebration Attendance to PADSBIDA Related Activities -1% of RFPRTA and Provincial Focal Persons participated the Retooling and Enhancement on Special Drug Education Center (SDEC), Belay Silangan, Bengay Drug Classing Program (BDCP), An Shrug Abuse Council (ADAC) Performance Audit (BDA Song, Witting, Pathring and Dance Competion and Revised Ormbius Guidelines on the Functionally and Effectiveness of Arlegal Drug Abuse, Ormbius Guidelines on the Functionally and Effectiveness of Arlegal Drug Abuse, Ormbius Guidelines on the Functionally As of RFPRTA and Provincial Focal Persons participated the Capacity -NorfRFPRTA and Provincial Focal Persons participated the Capacity -NorfRFPRTA and Provincial Focal Persons participated the Capacity -NorfRFPRTA participated the Capacity Development on Are-Drug Abuse striamation Management on Aris Drug Abuse System (Monther of CODRP - Inc (LGUs); ADAC-FMS and ADAC Portal, ADAS; LADPA, and CAD - Website	53	100%	53	100%	0		100%	3 3	53	3 100%						BIDA Dyalogo with funrun  To be determine based on the CBDRP assessment results  Training Expenses
-no. of conducted EDA Drug Demand Reduction Campaign -no. of convered LGUs -no. of conducted EDA Anniversary Celebration Attendance to PADSBIDA Related Activities  **Sof RFRRTA and Provincial Focal Persons participated the Reboting and Enhancement or Special Drug Education Center (SDEC), Baley Slangan, Barngay Drug Classing Program (BDCP), Anh Drug Abuse Council (ADAC) Persons oparticipated the Reboting and Enterhenses of Anti-Regal Drug Abuse Councils (ADAC), Solid Notice PDD, Atland Songwirting Challenge 2024 and Drug-Free Workplace Policy  **Sof RFRRTA and Provincial Focal Persons participated the Capacity Development on Anti-Regal Drug Abuse Councils (ADAC), Solid Notice PDD, Atland Songwirting Challenge 2024 and Drug-Free Workplace Policy  **Sof RFRRTA and Provincial Focal Persons participated the Capacity Development on Community Based Drug Rehabilitation Program (CBBRP)  **Sof RFRRTA and Provincial Focal Persons participated the Capacity Development on Area Drug Abuse System (Monitor of CBDRP in Clus); ADAC;**HiS and ABAC Pontal, ADAC; LADPA and CAD  **Website  **Nor Target LGUs participated the Capacity Development on CBDRP Contribut with bro compliance  Conduct of Anti-Illegal Drugs Resisted Activities (BIDA Program, BDCP, SDEC, CBDRRP, LADPA, ADAC Audit)  -no. of conducted International Dey Against Drug Abuse and Biot Tradicing (IDADIT)  -no. of conducted Acta-Illegal Drugs Policy Crientation (BDA Program, BDCP) Week.  -no. of conducted Anal-Illegal Drugs Policy Crientation (BDA Program, BDCP) SDEC, CBDRP, EDCP, LADPA, ADAC Audit)  -no. of conducted Anal-Illegal Drugs Policy Crientation (BDA Program, BDCP) SDEC, CBDRP, BDCP, LADPA, ADAC Audit)  -no. of conducted Anal-Illegal Drugs Policy Crientation (BDA Program, BDCP) Conducted Anal-	53	100%	53	100%	0	53	100%	3 3 1 1 1 2 2	53	53 3 100% 100%						BIDA Dyalogo with funrun  To be determine based on the CBDRP assessment results  Training Expenses
-no. of conducted EIDA Drug Demand Reduction Campaign -no. of conversed LGUs -no. of conducted EIDA Anniversary Celebration Attandance to PADSBIDA Related Activities -15. of RFPRTA and Provincial Focal Persons participated the Relations -15. of RFPRTA and Provincial Focal Persons participated the Relations -15. of RFPRTA and Provincial Focal Persons participated the Relations -15. of RFPRTA and Provincial Focal Persons (DCCP). And Drug Abuse -15. of RFPRTA and Related Drug Abuse Anny Winding Parling and -15. of RFPRTA and Revincial Focal Persons participated the Capacity -15. of RFPRTA and Revincial Focal Persons participated the Capacity -15. of RFPRTA and Revincial Focal Persons participated the Capacity -15. of RFPRTA participated the Capacity Development on Anti-Drug Abuse -15. of RFPRTA participated the Capacity Development on Anti-Drug Abuse -15. of RFPRTA participated the Capacity Development on Cabinty -15. of RFPRTA participated the Capacity Development on Cabinty -15. of RFPRTA participated the Capacity Development on Cabinty -15. of RFPRTA participated the Capacity Development on Cabinty -15. of RFPRTA participated the Capacity Development on Cabinty -15. of RFPRTA participated the Capacity Development on Cabinty -15. of Capacity -15	100%	100%	53	100%	0 1 1 53	53	100%	3 3 1 1 2 2	53	100% 1 1 1						BIDA Dyelogo with fannun  To be determine based on the CBDRP assessment results  Training Expenses  4th quarter
-no. of conducted EDA Drug Demand Reduction Campaign -no. of convered LGUs -no. of conducted EDA Anniversary Celebration Attendance to PADSBIDA Related Activities  **Sof RFRRTA and Provincial Focal Persons participated the Reboting and Enhancement or Special Drug Education Center (SDEC), Baley Slangan, Barngay Drug Classing Program (BDCP), Anh Drug Abuse Council (ADAC) Persons oparticipated the Reboting and Enterhenses of Anti-Regal Drug Abuse Councils (ADAC), Solid Notice PDD, Atland Songwirting Challenge 2024 and Drug-Free Workplace Policy  **Sof RFRRTA and Provincial Focal Persons participated the Capacity Development on Anti-Regal Drug Abuse Councils (ADAC), Solid Notice PDD, Atland Songwirting Challenge 2024 and Drug-Free Workplace Policy  **Sof RFRRTA and Provincial Focal Persons participated the Capacity Development on Community Based Drug Rehabilitation Program (CBBRP)  **Sof RFRRTA and Provincial Focal Persons participated the Capacity Development on Area Drug Abuse System (Monitor of CBDRP in Clus); ADAC;**HiS and ABAC Pontal, ADAC; LADPA and CAD  **Website  **Nor Target LGUs participated the Capacity Development on CBDRP Contribut with bro compliance  Conduct of Anti-Illegal Drugs Resisted Activities (BIDA Program, BDCP, SDEC, CBDRRP, LADPA, ADAC Audit)  -no. of conducted International Dey Against Drug Abuse and Biot Tradicing (IDADIT)  -no. of conducted Acta-Illegal Drugs Policy Crientation (BDA Program, BDCP) Week.  -no. of conducted Anal-Illegal Drugs Policy Crientation (BDA Program, BDCP) SDEC, CBDRP, EDCP, LADPA, ADAC Audit)  -no. of conducted Anal-Illegal Drugs Policy Crientation (BDA Program, BDCP) SDEC, CBDRP, BDCP, LADPA, ADAC Audit)  -no. of conducted Anal-Illegal Drugs Policy Crientation (BDA Program, BDCP) Conducted Anal-	53	100%	53	100%	0	53	100%	3 3 1 1 2 2	53	100% 1 1 1						BIDA Dyalogo with funrun  To be determine based on the CBDRP assessment results  Training Expenses
-no. of conducted EDA Drug Demand Reduction Campaign -no. of convered LGUs -no. of conducted EDA Anniversary Celebration Attendance to PADSBIDA Related Activities  *S. of RFBRTA and Provincial Focal Persons participated the Reboting and Enhancement on Special Drug Excuston Center (SDEC), Belay Silangua, Barngay Yong, Claiming Program (BDCP), And Drug Abuse Council GADAC, Persons participated the Reboting and Enhancement on Special Drug Excuston Center (SDEC), Belay Silangua, Barngay Yong, Claiming Program (BDCP), And Drug Abuse Council GADAC, Persons Program (BDCP), And Drug Abuse Council GADAC, Persons and Revised Ornibus Guidelines on the Functionally and Effectiveness of Anlegal Drug Abuse, Drug Mehap England Workplace Policy  *S. of RFBRTA and Provincial Focal Persons participated the Capacity Development on Community Based Drug Rehabilistion Program (CBDRP)  *S. of RFBRTA participated the Capacity Development on Areb-Drug Abuse information Management on Areb-Drug Abuse System (Monitor of CBDRP) in LGUS; ADAC-FMS and ADAC Portal, ADAS; LADPA and CAD Website  *S. of Target LGUs participated the Capacity Development on CBDRP Centers with the compliance  Conduct of Anti-Illegal Drugs Related Activities (BIDA Program, BDCP, SDEC, CEORRP, LADPA, ADAC Audit)  -no. of conducted hismational Day Against Drug Abuse and Ilicit Tradicing (DADAT)  -no. of conducted Al-Begal Drugs Related Activities (BIDA Program, SDEC, SDER, EDDR; LADPA, ADAC Audit)  -no. of conducted Al-Begal Drugs Related Activities (BIDA Program, SDEC, SDER, EDDR; LADPA, ADAC Audit)  -no. of conducted Al-Begal Drugs Policy Crientation (BDA Program, SDEC, SDER, EDDR; LADPA, ADAC Audit)  -no. of conducted Al-Begal Drugs Policy Crientation (BDA Program, SDEC, SDER, EDDR; LADPA, ADAC Audit)  -no. of conducted Al-Begal Drugs Policy Crientation (BDA Program, SDEC, SDER, EDDR; LADPA, ADAC Audit)	100%	100%	53	100%	0 1 1 53	53	100%	3 3 1 1 2 2	53	100% 1 1 1						BDA Dyelogo with funrun  To be determine based on the CBDRP assessment results  Training Expenses  4th quarter  Demand-driven
no of conducted EDA Drug Demand Reduction Campaign no of conducted EDA Drug Demand Reduction Campaign no of convered LGUs no of convered LGUs no of conducted EDA Anniversary Celebration Attendance to PADSBDD Related Activities  "Sof RFPRTA and Provincial Focal Persons participated the Reaboling and Enhancementor Special Drug Education Center (EDEC), Balay Siangan, Barngay Drug Clearing Program (BCCP), An-Drug Abuse Council (ADAC) Primarene Audit EDA Servincial (PADC) Principated Dance Competion and Revised Ormbius Guidelines on the Functionally and Effectiveness of Anh-Regal Drug Abuse (Writing), Parting and Dance Competion and Revised Ormbius Guidelines on the Functionally and Effectiveness of Anh-Regal Drug Abuse (Writing), Parting and University of Parting Council (ADACs), Parting and Workplace Policy "Not REPIRTA and Provincial Focal Persons participated the Capacity Development on Community Bassed Drug Rehabilistion Program (CEDRP) "Not REPIRTA participated the Capacity Development on Ant-Drug Abuse Information Management on And ADAC Ports, ADAS; LADPA, and CAD Website  "Not Targett (SJs participated the Capacity Development on CEDRP) Centers with how compliance  Conduct of Anti-Illegal Drugs Related Activities (BIDA Program, BDCF, SDEC, CEDRP, LADPA, ADAC Audit)  no. of conducted the International Drug Abuse Prevention and Control (DAPC) Website  Training on SIGADP BADAC not conducted SADP BADAC Textning	100%	100%	53	100%	0 1 1 53	53	100%	3 3 1 1 2 2	53	100% 1 1 1						BDA Dyalogo with funrun  To be determine based on the CBDRP assessment results  Training Expenses  4th quarter  Demand-driven  For Coordination with the NBOO for the dom/stading of funds
no. of conducted EDA Dug Demand Reduction Campaign no. of conducted EDA Anniversary Celebration no. of conducted EDA Anniversary Celebration Attendance to PADSBDD Related Activities  **Just FRFRITA and Provincial Focal Persons participated the Reaboling and Enhancement on Special Dug Education Center (SDEC), Baby Siangan, Barngay Dug Classing Program (BDCP), An-Shug Abuse Council (ADAC) Primance Aude; EDA Serving Anniversary Siangan, Barngay Dug Classing Program (BDCP), An-Shug Abuse Council (ADAC) Primance Aude; EDA Serving, Wilsing, Parting and Dance Competition and Revised Ornibus Guidelines on the Functionally Andonal PTD. Art and Songending Challenge 2024 and Drug-Free Workplace Policy **NofREPRITA and Provincial Focal Persons participated the Capacity Development on Community Based Drug Rehabilistion Program (CEDRP) -**Just FREPRITA and Provincial Focal Persons participated the Capacity Development on Community Based Drug Rehabilistion Program (CEDRP) -**Just FREPRITA participated the Capacity Development on Ant-Drug Abuse Information Management on Arth Drug Abuse System (Monitor of CEDRP) -**In Class; ADAC-PLMS and ADAC Portis, ADAS; LADPA; and CAD Website  **On Target LGUs participated the Capacity Development on CEDRP Centers with Dive on compliance  Conduct of Anti-Illegal Drugs Related Activities (BIDA Program, BDCP, SDEC, CEDRP, LADPA, ADAC Audit) -**no. of conducted Melianational Day Against Drug Abuse and Biol Traintising (DADAT) -**ro. of conducted Anti-Illegal Drugs Policy Orientation (BDA Program, SDEC, CEDRP, BDCP, LADPA, ADAC Audit) -**no. of conducted Anti-Illegal Drugs Policy Orientation (BDA Program, SDEC, CEDRP, BDCP, LADPA, ADAC Audit) -**no. of conducted SCAP BADAC -**ro. of conducted BADAC -**on. of condu	100%	100% 100% 1 1 1 53 (ANA)	53	100%	0 1 1 1 53 (ANA)	53	100%	53 1 3 3	53	1 1 1 53						BIDA Dyelogo with funrun  To be determine based on the CBDRP assessment results  Training Expenses  4th quarter
no. of conducted BDA Drug Demand Reduction Campaign no. of convered LGUs no. of conducted BDA Anniversary Celebration Attendance to PADSBIDA Related Activities  **O. of Conducted BDA Anniversary Celebration Attendance to PADSBIDA Related Activities  **O. of EPIRTA and Provincial Focal Persons participated the Reboting and Enhancement on Spocial Drug Education Center (SDEC), Relay Silangan, Bampay Drug Cleering Programs (BDCP), not Drug Abuse Council (ADAC), Patrimane Audet BDA Song, Witting, Parting and Dance Competition and Revised Omnibus Guidelines on the Functionally and Electroness of Mahilegal Drug Abuse (Drug Mellar), Parting and Dance Competition and Revised Omnibus Guidelines on the Functionally and Electroness of Mahilegal Drug Abuse (Drug Mellar), Parting and Drug-Free Workplace Policy  **Sof (REPIRTA and Provincial Focal Persons participated the Capacity Development on Community Based Drug Renabilistion Program (CEDRP)  -**Sof (REPIRTA) participated the Capacity Development on Anti-Drug Abuse Information Management on Anti-Drug Abuse System (Monitor of CEDRP)  -**Sof Target LGUs participated the Capacity Development on CEDRP Centers with Dev compliance  Conduct of Anti-Illegal Drugs Related Activities (BIDA Program, BDCP, SDCC, CEDRP, LADPA, AbuC Audit)  -**o. of conducted International Drug Abuse Prevention and Control (DN-C) Wester  -**O. conducted Celebration of Drug Abuse Prevention and Control (DN-C) Wester  -**o. of conducted ARACS  -**o. of conducted ARACS  -**o. of conducted SCAP BADAC  -**o. of conducted SCAP BADAC Funding  -**DADAC Functionality Auditi	100%	100% 100% 1 1 1 53 (ANA)	53	100%	0 1 1 1 53 (ANA)	53	100%	53 1 3 3	53	1 1 1 53						BDA Dyalogo with funrun  To be determine based on the CBDRP assessment results  Training Expenses  4th quarter  Demand-driven  For Coordinators with the NBOO for the donwloading of funds

												1				T
ADAC Performance Audit			100%		100%	<del>                                     </del>	53	100%		100%						Training Expenses
-% of audited ADACs -% of RD/DC/RFP participated the conduct of Calibration and Finalization			_			1	53									Training Expenses.
of ADAC Audit			100%		100%			100%		100%						
-% of qualified LGUs conferred with ADAC Awards				100%	100%				100%	100%						
Regional ICAD Advocacy Cluster Meeting																
-no. of conducted cluster meeting	-1	1	1	1	4	1	1	1	1	4						Training Expenses
Monitoring of Reports																
-no. of CBDRP quarterly reports monitored and submitted	1	1	1	1	4		1	1	1	4						
		-	-			-										Other General Services, Travel, Supplies and Materials, and
B. Support to Operations/Operational Expense	(1)	(1)	(1)	(1)	1	1	1		1	1						Communication Expenses
					<u> </u>	_										
III. Preventing and Countering Violent Extremism					0									448,850.93	448,850.93	
A. Activity					0										0.00	
Roll Out Training on PCVE Local Strategies and Strengthening Mechanism in the Communities					0											
																No identified LGUs yet, for identification thru meeting with
-no. of barangays trained		180			180		180			180						PNP. AFP. NICA and PLGUs.
Monitoring and Evaluation Report in the Implementation of NAP PCVE																
-no. of monitoring and evaluation activities conducted by the region		1			1		1			1						
-no. of reports submitted	<b>-</b>	1	<u> </u>	-	1	1	1			1			-	<b> </b>		<del> </del>
no. orreporte dubitistica		<del></del>			<del>-                                    </del>	1	$\vdash$			-						
IV. Enhanced Comprehensive Local Integration Program (ECLIP)					0								11,970,700.00	4,755,621.90	16,726,321.90	
A. Activity					0								11,070,700.00	4,1 33,021.30	,,	
Attendance to ECLIP National Summit and other ECLIP Related		t			0										0.00	
Activities -% of ECLIP Committee members participated the Conduct of ECLIP		<del>                                     </del>	1			1	$\vdash$								0.00	
Summit		<u> </u>	<u> </u>	100%	100%	<u> </u>		100%	100%	100%						Travel Expenses
-% of ECLIP Committee members participated the Roll out of ECLIP Monitoring, Evaluation, Reporting and Learning Tool		100%					100%			100%						
Capacity Building for ECLIP Implementers on the Process and Procedures of Firearms Remuneration																R12 as host
-no. of capdev for ECLIP Implementers on the Process and Procedures of Firearms Remuneration conducted		1					1			1						
-% of R12 ECLIP Committee members participated		100%					100%			100%						
-work iz ECCF commisse members participated		10076					10076			10076						
Facilitate the processing of requests for the provision of financial assistance to Former Rebels and Former Violent Extremists					0											
-% of requests for financial assistance for Former Rebels processed	(100%)	(100%)	(100%)	(100%)	100%	100%	100%	100%	100%	100%						Subsidy
-% of requests for financial assistance for Former Violent Extremists processed	(100%)	(100%)	(100%)	(100%)	100%	100%	100%	100%	100%	100%						Subsidy
-no. of One-Stop-Shop of ECLIP benefits processing conducted	(4)	(4)	(4)	(4)	4				4	4						
Regional Awarding/ distribution checks																
-no. of FRs awarded	80				80			-		80						SK-19; Cotabato - 51; GSC- 1
-no. of awarding ceremony conducted	4				4	<u> </u>	oxdot			4						
VII. Comprehensive Social Benefits Program (CSBP)																
A. Activity																
Provide Support to CSBP			L			L										
-% of KIAWIA beneficiaries provided with assistance upon request of the regional offices as per availability of funds	(100%)	(100%)	(100%)	(100%)	100%	100%	100%			100%						
Capacity Building Training for KIA/KIPO Beneficiaries																
-no. of KIA/KIPO beneficiaries provided with livelihood training in		t										İ				Will depend on the requests from PMO
coordination with TESDA DTI and BSP Visitation for Wakes and Wounded																Trini depend wil tie requese ton i mo
-% of KIA/WIA beneficiaries provided with assistance upon request of the regional offices as per availability of funds	(100%)	(100%)	(100%)	(100%)	100%	100%	100%		100%	100%						
Occular Inspection of AFP and PNP Housing sites																
-no. of occular inspection conducted		1		1	1		1		1	1						
VIII. Road Clearing Operations																
A. Activity  Monitoring , Validation and Assessement Reports																
	(90%)	(90%)	(00%)	(90%)	90%	90%	99%		90%	90%				<b></b>		<del> </del>
-% of compliant LGUs	4											<del> </del>				<u> </u>
-no. of monthly reports submitted/updated	3	3	3	3	12	3	3	3	3	12						
IX. Drug -Free Workplace Program					0							0.00		28,800.00	28,800.00	
A. Activity		<b>!</b>	-	-	0	<del>                                     </del>						1			0.00	ļ
Organization of Drug-Free Workplace Committee and Assessment Team					0											
-no. of meetings conducted (FO and RO level)					0											

Advocacy, Education and Training																		
-no. of activity conducted						1												
-no. of Drug-Free Workplace Seal Certification Program (DFW-SCP) Data Gathering and Uploading Phase			3	1	4			3	1	4								
-no. of Drug-Free Workplace Seal Certification Program (DFW-SCP) Assessment conducted			1		1			1		1								
-no. of Drug-Free Workplace Seal Certification Program (DFW-SCP) Awarding conducibel			1		1			1		1								
-no. of LGUs/NGAs conferred with Drug-Free Workplace Seal			4		4			18		18								
-no. of meeting of Drug-Free Workplace Committee and Assessment Teams of the DLG RO and FOs conducted			5	5	10			5	2	7								
X. Kasambahay Program																		
A. Activity					0													
-no. of submitted Monitoring Report	3	3	3	3	12		3	3	3	12								
V. Strengthening Peace and Order Councils					0							61,555.00				125,420.78	125,420.78	
A. Activity Quarterly RPOC Meeting				-	0	-												
-no. of conducted of RPOC Meetings	1	1	1	1	4	1	1	1	1	4								
Regional Awarding					0													
-no. of conducted Regional Awarding for Best POCs				-1	1				1	1								
Support to RPOC Special Action Committees (SAC)					0													
-no. of conducted SAC Meetings	- 1	1	1	1	4	2	2	1	1	1								
2023 Performance Audit				L	0	L				<u> </u>								
-no. of conducted orientation	2				2		-1			1								
-% of LGUs audited		100%		-	100%	ļ	53			100%								
National Planning and Evaluation -no of pax atlanded			2		2			2		2								Subject to the advisory from CO
Peace and Order and Public Safety (POPS) Plans' Physical and Financial Accomplishments through POPS PCMS monitors					0													
-no of LGUs monitored	(53)	(53)	(53)	(53)	53	53	53		53	53								
B. Support to Operations/Operational Expenses					0													
Support to RTF ELCAC					0													
-no. of TAs provided		1		1	2		1		1	2								
Support to POC Operations					0													
-no of support provided to POC Operations (RPOC/LPOCs)	5	5	5	5	20	1	1	5	5	20								POC Related Activities including the communication expenses
Support to Katarungang Pambarangay					0													
-no of support provided in the Implementation of KP related activities		1					1			1								
OUTCOME 3: RESILIENT COMMUNITIES REINFORCED											19,050.00	74,030.00	0.00	0.00	0.00	2,521,785.65	2,521,785.65	
OUTCOME S. RESILIERT COMMONTTES REIN STOLES											13,030.00	14,030.00	0.00	0.00	0.00	2,321,103.03	2,021,103.03	
I. Nationwide Simultaneous Earthquake Drill					0							54,980.00				19,500.00	19,500.00	
A. Activity				1	0	1												
Nationwide Simultaneous Earthquake Drill (NSED)				1	0													100% conducted
-no. of drills conducted by Regional Office	- 1						1	1		4								1 drill conducted by Regional Office
-no. of drills conducted by Cotabato PO	1	1	1	1	4	1	1	1	1									1 drill conducted by Cotabato PO
-no. of drills conducted by Sultan Kudarat PO	1	1	1	1	4	1	1	1	1	4								1 drill conducted by Sultan Kudarat PO
-no. of drills conducted by Sarangan PO	1	1	1	1	4	1	1	1	1	4								1 drill conducted by Sarangan PO
-no. of drills conducted by South Cotabato PO	1	1	1	1	4	1	1	1	1	4								1 drill conducted by South Cotabato PO
-no. of drills conducted by General Santos City FO	1	1	1	1	4	1	1	1	1	4								1 drill conducted by General Santos City FO
II. OPERATION LISTO: Enhancement of Local Government Units' Capacity on Climate Change Adaptation and Mitigation & Disaster Risk Reduction and Management					0						0.00	0.00	0.00	0.00	0.00	2,502,285.65	2,502,285.65	
OPERATION LISTO: WEMBOREE-Peaceful Communities are Resilient Communities																903,766.96	903,766.96	
- no. of LGUs trained/capacitated on WEMBOREE-Peaceful Communities are Resilient Communities			(15)	(15)	15				15	15								11 LGUs trained; Conducted on October 27-30, 2024
Capacity Development Support on DRRM-CCAM for LISTOMC Pamahalaan: Training on Management of the Dead and Missing Persons (MDM)     -no. of LGUs trained/capacitated		44	(11)	(44)	11				11	11						468,880.35	468,880.35	

1	i		i	i		_								ı	ı	1	ı	-
Formulation of Barangay Development Plan (BDP)- Capacity Development Agenda and Barangay Disaster Risk Reduction and Management Plan (BDRRMP)																860,865.00	860,865.00	
- no. of LGUs trained/capacitated			(5)	(5)	5	+			7	7								7 LGUs (2 barangays each)
																		,
OPERATION LISTO: Training and Formulation of Public Service Continuity Plan (PSCP) for LGRRC/Sub-LGRRCs																268,773.34	268,773.34	
- no. of formulation activities conducted	1	1	(1)	(1)	1		1	1	1	4								2 formulation activities conducted
- no. of PSCP formulated			(1)	(1)	1			1	1	3								Draft PSCP formulated, for finalization by 3rd and/or 4th Quarter
																		Conducted 1 training on the Formulation last September 24-27, 2024
5. Capacity Development Support on DRRM-CCAM for LISTONG Kagawaran: Upscaling DILG Coaches on DRRM- CCAM: Training on Incident Command System (ICS) Ladderized Courses on the following:																		
5.1 Basic Incident Command System Course																		
- no. of personnel trained/capacitated		20			20		27			27								27 DILG XII personnel trained on Basic ICS Level 1 last April 3-5, 2024
III. Climate Change Adaptation and Mitigation & Disaster Risk Reduction and Management Program											19,050.00	19,050.00						
Conducted DRR-CCA Focal Persons Conference via Zoom																		
Online Platform - no. of meetings conducted																		1 DRR-CCA Focal Persons Conference conducted on May 20, 2024
																		1 DRR- CCA Focal Persons Conference conducted on August 12, 2024
			1	1	4		1	1	2	4								1 DRR-CCA Focal Persons Conference conducted on September 4, 2024
	1	1																1 DRR-CCA Focal Persons Conference conducted on
RDRRMC XII-Disaster Preparedness Committee Meeting		Ė																December 12-13, 2024
(Inter-agency Collaborations)																		1 RDRRMC XII-Disaster Preparedness Committee Meeting (Inter-agency Collaborations) conducted on
											19,050.00							April 24, 2024
											,							1 DRRMC XII-Disaster Preparedness Committee Meeting (Inter-agency Collaborations) conducted on September
																		4, 2024 1 Special Meeting on October 4, 2024
- no. of meetings conducted		1	(1)	(2)	3	+	1	1	1	3								Regular- September 4, 20924, Special - October 4, 2024
Barangay Kalinisan Day (BARKADA)																		
	100%				100% 100%			100%		100% 100%								
-% of reports submitted  W. Kalinisan sa Bagong Pilipinas Program	100%	100%	100%	100%	100%		100%	100%	100%	100%								
-% of barangays assessed quarterly	100%	100%	100%	100%	100%	1009	% 100%	100%	100%	100%								Emphasize PO role in this target
-no. of reports submitted on the assessment conducted	(1)				1				1	1								(please provide POs/HUC their respective target)
V. Halina't Magtanim ng Prutas at Gulay (HAPAG) sa Barangay Project																		
-no. of monitoring activities conducted	1		1		2	1	-	1		2								
OUTCOME 4: INCLUSIVE COMMUNITIES ENABLED											255,481.00	425,981.00	0.00	0.00	0.00	0.00	0.00	
L Gender and Development Activity (GAD)					0						255,481.00	425,981.00						
A. Activity					0						210,101.00							
Capacity Development and Monitoring Activities in the utilization of GAD Tools (GPB, GAD-AR, GMEF, GeRL, GA, HGDG					0													
-no. of LGUs Capacitated on CapDev on the GAD tools		(1)	(1)	(1)	1	l	(1)		1	1						_		
National Women's Month Celebration					0							170,500.00						
-no. of conducted NWMC related-activities	1				1	1				1								
Provision of technical assistance in the LGU GPB formulation in the implementation of MCW					0													
-no. of LGUs provided TA		53		$\vdash$	53	$\perp$	53		$\perp$	53								TAs conducted through FOs
Coaching Sessions with key LGU GFPS TWG members		<u> </u>	<u> </u>	<u> </u>	0		<u> </u>			<u> </u>								
-no. LGU GFPS TWG members provided TA in reviewing their draft GPB for revision (as per request or via the GPBMS)		5			5		5			5								4 PLGU, 1 HUC

Conferences meetings/ participate GAD related activity such as HIVIAIDS International Day Against Human Trafficking, Children's Month, Kasambahay Program, and others																		
-no of benchmarking conducted and other related activities	(ANA)	(ANA)	(ANA)	(ANA)	(ANA)		(ANA)											
-no. of activities conducted on the 18th day campaign on VAWC				1	1				1	1								
-% of conferences/meetings participated (GAD-related activities)	(80%)	(80%)	(80%)	(80%)	80%	100%	100%		80%	80%								
Maintenance/Upgrading of Breastfeeding and childminding Stations																		
-no. of maintenance/upgrading activity conducted	(1)	(1)	(1)	(1)	1	(1)	(1)		1	1								
Monitoring of LGU's GPB and 2023 GAR implementation																		
-no. of LGUs assisted	53	5			53 5	53	5			53 5								Assisted through Field offices Through GPBMS, Phone call, FB Messenger (GC)
-no. or Certificate or Review issued DILG XII GFPS Quarterly Meeting		3			3		3			3								Inrough GPBMS, Phone call, FB Messenger (GC)
no. of meetings conducted	1	1	1	1	4	1	1	1	1	4								
						Ė	'			•								
Regional Gender and Development Committee (RGADC)					0													
-no. of meetings conducted	1	1	1	1	4	1	1	1	1	4								Conducted the 3rd quarterly meeting on September 18, 2024
Regional Gender and Development Committee (RGADC) GADgenda Formulation Workshop (RGADC XII Strategic Planning Workshop)																		
-no. of workshop conducted			1		1			1		1								Regional GADgenda workshop on August 13-14, 2024
Support to GAD Resource Pool Screening Committee Activities																		
-no. of activities participated related to the accreditation of Regional GAD Resource Pool			(1)	(1)	1				1	1								Relesead Call for application last September 2024
GAD Seal to LGUs/NGAs																		
-percentage of LGUs/NGAs GAD Seal applicants assessed	(100%)	(100%)	(100%)	(100%)	100%	(100%		100%		100%								Deliberated last September 5 and 12, 2024
-no. of GAD Seal Conferment Ceremony Conducted		1		1	2				1	1								Awarded during LGC Month Culmination
Conduct of LCAT VAWC Levelling Off Meeting					0													
-no. of meetings (Provincial Level) -no. of meetings (Regional Level)		1			1	1	1			1								
Conduct of Functionality Assessment for LCAT VAWC					0													
-no. of assessments at the Provincial Level		4			4	48	4			1								
-no. of assessments at the Regional Level -no. of C/M/P LGUs assessed		53			53	1	53			53								
Conduct of Post Assessment Meeting		- 00			0		- 00											
-no. of post assessments (Provincial Level)			4		4	4		4		4								
-no. of post assessments (Regional Level)  Consolidated Functionality Assessment Monitoring Report			1		0	1		1		1								
- no. of submitted report at the Provincial Level			4		4	4		4		4				<del> </del>				
- no. of submitted report at the Regional Level			1		1	1		- 1		1								
LGU Passers -% of LGUs obtained high functionality rating	<b> </b>		70%		0 70%	_		77%	<b> </b>	77%				<del>                                     </del>				-
LCAT Accomplishment Report			1076		0			1170		1176								
-no. of updated LCAT Accomplishment Reports	1		1		2	1		1		2								
Monitoring of Incidence of VAW and VAC					0													
-no. of updated Monitoring of Incidence of VAWC Reports	1	1	1	1	4	1	1	1	1	4								
OUTCOME 5: HIGHLY TRUSTED DEPARTMENT AND PARTNER											<u>3,537,514.42</u>	<u>9,890,054.06</u>	<u>50,000.00</u>	2,017,377.47	50,000.00	<u>8,677,268.40</u>	10,794,645.87	
L ORD - Office of the Regional Director											110,300.00	465,984,39	0.00	2.017.377.47	0.00	8,677,268.40	10.694.645.87	
											73,550.00	400,304.33	0.00	2,011;311:41	0.00	0,011,200.40	10,034,043.01	
I.1 RLPSU - Regional Legal and Planning Service Unit/Office of the											13,330.00			1				
I.1 RLPSU - Regional Legal and Planning Service Unit/Office of the Chief of Staff						1												
REPSU - Regional Legal and Planning Service Unit/Office of the Chief of Staff     Activity     REPSU Operations											_				_			
I.1 RLPSU - Regional Legal and Planning Service Unit/Office of the Chief of Staff     A. Activity     RLPSU Operations     -no. of conducted Continuing Legal Enhancement		1			1				1	1								
It RLPSU - Regional Legal and Planning Service Unit/Office of the Chief of Staff  6. Activity  RLPSU Operations  10. of conducted Confining Legal Enhancement  -0. of conducted Pro/IClip (Dector's Conference	1 1	1	1 1	1	4	1 3	1 3	1 1	1 1 1	4								
IT RLEPU - Regional Legal and Planning Service Unit/Office of the Chilef of Saff - A. Activity.  RLPSU Operations	_			1 1 1		1 3 3	1 3 3	1 1 1	_		40,800.00							
IT RLPBU. Regional Legal and Planning Service Unit/Office of the Childred Staff  A. Activity.  RLPBU Operations no. of conducted Continuing Legal Enhancement doc. of conducted Port/Unit	1	1	1	1	4	3	3	1	1	4	40,800.00							
IT RLPBU. Regional Legal and Planning Service Unit/Office of the Childred Staff A. Activity.  RLPBU Operations no. of conducted Continuing Legal Enhancement doc. of conducted Phy/Ucby/Drector's Continuing on. of conducted Phy/Ucby/Drector's Continuing on. of conducted Phy/Ucby/Drector's Continuing on. of conducted Management Committee Meeting doc. of conducted Management Committee Meeting doc. of conducted Planning Link Contretence/regulatrievision of ACPB activity.	1 1	1	1	1	4 4	3	3	1	1	4	40,800.00							
IT RLPD: Regional Legal and Planning Service Unit/Office of the Chilet of Staff  A. Activity  RLPSU Operations	1	1	1	1	4 4 1	3 3	3	1	1	4 4 1	40,800.00							

Heat Continue of the Continue												1				T		T
Control   Cont	-no. of conducted/facilitated/participated Inter-agency commitments	1	1	1	1	4	1	1	1	1	4	32,750.00						MEDAFC
Control   Cont		(4000)	(400%)	(4000)	(4000)	4000	4000/	4000		4000	4000/							
Manufaction   Manufaction   Mathematical   Manufaction																		
Segmentations of the segment of the			(100%)	(100%)	(100%)	100%	100%	100%		100%	100%			-				
Part																		
Manufacture																		Milk associates for Toom Duilding Autoits
See	b. Support to Operations/Operational Expenses	(1)	(1)	(1)	(1)		(1)	(1)										Will provision or ream building Acting
Manual Content	1.2 RICTU - Regional Information and Communication Technology Unit													2,017,377.47		8,627,988.40	10,645,365.87	
AMP SAME SAME SAME SAME SAME SAME SAME SAME	LAN, WAN and IP Telephony																	
Mathematican   Math																		
Part																		
Part	Peninnal office subscribed to Internet	(1)	(4)	(1)	(1)	-1		1		1	-1							65k nor month
Section	- Negonal olice subscribed to marrier	(1)	(1)	(1)	(1)		<u> </u>											OSK per moner
Segmentation of the segment of the s										-					,			5k per month
Part	- No. of CitylMunicipality offices provided with internet funds	(48)	(48)	(48)	(48)	48		48		48%	48				576,000.00			1k per month
Magnificiant State	- RICTI I Internet allowance	(1)	(1)	(1)	(1)	-1				1	1							RITO Allowance/ 1k per month
The professional state of the professional s		(1)	(1)	(1)	(-)		1											Processina reimbursement
Chagandrigan Management 19 1 9 1 9 1 9 1 9 1 9 1 9 1 9 1 9 1 9	Hiring of Professional Services																	
Expression formation forma	- ICT Support StaffNetwork Administrator	(1)	(1)	(1)	(1)	1		1		1	1				259,581.89			Contract Jan-Dec 2024 SG 16 (38,150 + 5% premium + 5k Gratuity)
LAMBOUND MARKEN	ICT Equipment Repair and Maintenance																	
Achine Mentale	- ICT Equipment Repair and Maintenance support (Server Room)	(1)	(1)	(1)	(1)	1	<u> </u>			1	1							On process procurement
Magnetic substantial section	II. LGU INFORMATION MANAGEMENT PROGRAM (LGUIMP)		l			l	1				l							
Magnetic substantial section	A. Activity						1											
A STANDAM PROPERTY OF THE PROP	Hiring of Professional Services																	
An Active Annual		(1)	(1)	(1)	(1)	1		- 1		1	1							
*** Set Set Marche Moderation Management of Marche		(2)	(2)	(2)	(2)	2					2							
Process   Proc																		
Set Time Management Bengering Benger	-no. of Information System Analyst I hired	(4)	(4)	(4)	(4)	4	1	(4)		4	4							
The control of the co	Procurement of ICT Resources						1											
- No definition conduction from the region of the Telebra region o			(17)	(100%)		(100%)		(17)			(100%)							
Section of the Confidence where the Confidence where the Section of the Confidence where the																		
Note   Control	<ul> <li>No. of office subscribed to video conferencing software and other productivity tools</li> </ul>	(6)	(6)	(6)	(6)	6		6	6	6	18				180,000.00			
Note   Control	- No. of offices procured with ICT Software support	(6)	(6)	(6)	(6)	6		6	6	6	18				114,000.00			
No	Internet Subscription						l -											dunlicate under I AN WAN and IP Telephony
## Company   Com		(4)	740	(4)	(4)	-				-								A STATE OF THE STA
No. of Information Prince (Confidence for North Confidence for North C		(4)	(*)	(4)	(4)	*	_	*		*	•							
Comment   Comm							+											
A contame produced	of Trainers for CMIMS				7	7				7	7							
No. of Interpolation place and Conference (Conference )	No. of RICTU Personnel attended/participated in the conduct of Training     Training for PRICE				7	7				7	7							
No.   Flast control production   Control   C	No. of training facilitated/conducted				1		1			1								Training/Roll-out of BMS
Confidence Production   Conf	- No. of assessment participated/attended		_1		_1		L	_1		_1							_	Attendance of RITO
ET Equipment Repair and Maintenance for the Regional and Sub- 54 of CT Response applied hardnering of 1000 1000 1000 1000 1000 1000 1000 1	Office Productivity																	
Provision of Proventive Maintenance and Technical Assistance on Hormation and Communications Technology (10%) (1	- % of ICT resources procured	(100%)	(100%)	(100%)	(100%)	100%		(100%)	100%	100%	100%	-						For Payment
		(100%)	(100%)	(100%)	(100%)	100%		(100%)	100%	100%	100%							
Provision of IC Office Supplies															30 260 00			Traveling Expenses
Sed CET Resources Procured (00%) (100%) (		(	()	(079)	()		1	(1.20 /4)							,			
M. Other ACTU Operations		(1000)	(4000)	(40000)	(4000)	4000	1-	(4000)	1000/	1000	4000			<del>                                     </del>				-
A Activity Provision of Preventive Maintenance and Technical Assistance on Information Systems maintained Updated (10%)		(100%)	(100%)	(100%)	(100%)	100%	1	(100%)	100%	100%	100%			<del> </del>				
Provision of Preventive Maintenance and Technical Assistance on Information and Communications Technology (ICT) Resources							1	$\vdash$						<u> </u>				1
Information and Communications Technology (CF) Resources							1											
-Sed ICT Technical assistance request provided (100%) (100	Provision of Preventive Maintenance and Technical Assistance on Information and Communications Technology (ICT) Resources												 					
-Sed ICT Technical assistance request provided (100%) (100	- % of offices conducted with computer preventive maintenance	(100%)	(100%)	(100%)	(100%)	100%	1	(100%)	100%	100%	100%		 					
Information System Development Information System Development Information System Development Information System Behavior System Relation System maintained Information System maintained Updated Information System maintained Updated Information System Relation System Rela	- % of ICT Technical assistance request provided	(100%)	(100%)	(100%)	(100%)	100%		(100%)	100%	100%	100%							
** of Régional Implemental Information Systems maintained   (100%)		,	,															
% of DLG Employees' Inhanel accounts maintained updated (100%) (1	- % of Regional Implemented Information Systems maintained	(100%)	(100%)	(100%)	(100%)	100%			100%	100%	100%							
Trainingsimeetings conducted/attended 1 1 1 1 1 4 2 1 1 4  1	Data Cleansing						(1)	(1)										
Trainingsimeetings conducted/attended 1 1 1 1 1 4 2 1 1 4  1		(100%)	(100%)	(100%)	(100%)	100%	(100%)	(100%)	100%	100%	100%							
- no. of conducted Qualified/ meeting 1 1 1 1 1 1 1 4 2 2 1 1 1 4 4 2 1 1 1 4 4 2 1 1 1 4 4 2 1 1 1 1							1							<u> </u>				1
- % of Information Systems rollout and ICT Related Trainings/Activities (100%)		1	1	1	1	4	1	2	1	1	4			1				
	- % of Information Systems rollout and ICT Related Trainings/Activities	(100%)	(100%)	(100%)	(100%)	100%		(100%)	100%	100%	100%							
NUCIU Tear-end Assessment 1 1 1 1 1 1 1 1		, ,	, ,				1	,,			_							1
	RICTU Year-end Assessment			1	1	1				1	1			l				

Management and Maintenance of Official Social Media Pages	Bantals sang Dose publication was changed to Monthly Hobitioth's stating April 2024.
Implementation of ICT Plan	Bantala sarg Dose publication was changed to Monthly Holitich's sarino April 2024
- % of activides conducted in support b his implimentation of ICT Plan for CY 2024 CY 2024 I S L GRRC A ACtivity News states Publication - no. of newsletter P	Bantala sang Dose publication was changed to Monthly Holhlichts staffno April 2024
CY 2024	Bantals sang Dose publication was changed to Monthly Hobilioths signing April 2024
CY 2004	Bantala sang Dose publication was changed to Monthly Highlights starting April 2024
A. Activity         0           Newsletter Publication         1           no. of newsletter Publication         1           1         1	Bantala sang Dose publication was changed to Monthly Highlights starting April 2024
Newsletter Publication         1         1         1         1         1         6           Newsletter Publication         0 <td>Bantala sang Dose publication was changed to Monthly Highlights starting April 2024</td>	Bantala sang Dose publication was changed to Monthly Highlights starting April 2024
Newsletter Publication	Bantala sang Dose publication was changed to Monthly Highlights starting April 2024
-no. of Annual Report published 1 1 1 1 1 1 1 Strengthening of LGRRC Operations through Capacity	
Strengthening of LGRRC Operations through Capacity	
Strengthening of LCRRC Operations through Capacity	
-to, of personnel capacitated (20) (20) (20) (20) (20) 20 20 20 20	
Other LGRRC Operations         0	
-no. ofconducide media interfacing 1 1 1 2 2 1 1 2	
-no. of developed knowledge products 1 1 1 1 4 1 1 1 4 1 1 1 4	
-no. of procurement activities for the acquisition of books and materials 1 1 1 1	
-ro. of procurement activities for the acquisition of ICT support for LGRRC 1 1 1 1 3 1 1 1 3	
Desertions Operation Stub-LGRRCs Operation Stub-LGRRCs	<del>                                     </del>
-no. of FOs provided support 5 5 5 (5) 5 5	<u> </u>
-no. of assessments conducted 1 1 2 1 1 2	
Youtube Channel Operations/Production  3 3 3 12 3 3 12  Supplementary Channel Operations (1) 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
-no. of Youtube content produced and posted 3 3 3 3 12 3 3 3 12 3 3 3 12 LGRCC XII Planning Workshop 0 0 0	+
Loone, 2x raining from portion of the control of th	
LGRCX 10 Quarterly Meeting	
-to_ofquarterly meetings conducted 1 1 1 1 4 1 1 1 4 3 4 1 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	
MSAC XII Meeting 0 0	
-no, of meetings conducted 1 1 2 1 1 2	+
-no. of sub-committee coordination meeting 1 1 1 2 1 1 1 2	
2024 Regional Partnership Forum 0 0	
-no. of Regional Pathership Forum conducted 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
1	
CapDev Ace Excel and LGRRC Assessment	
-to, of assessment facilitated 1 1 1 1 1 1	
*Akademya sa DOSE -no. of assessments facilitated 0 0	
100 A SEPERATURE MALINER MALINE MALIN	
-no. oftrainings on Local Governance 101 conducted (FZF & online) 1 1 1 1 1 1	
*Local Governance Consortium in SOCCS/SSARGEN 0	
LG Consortium Coordination Meeting 0 0 0	
-no. of coordination meetings conducted 1 1 1 1 1 4 1 1 1 1 4 3 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	
Support to LG Consortium Research Development Initiatives 1 1 1 2 3 1 2	
LG Consortium Year-End Assessment	
-no. o fyear-end assessment conducted 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
**CSO Academy of SOCCSKSARGEN 0 0	
CSO Academy Coordination Meeting -no. of coordination meetings conducted 1 1 2 2 1 1 2	+
	+
Module Review and Enhancement (Components 1 and II)	
no. of review and enhancement conducted 1 (1) 1 (1) 2 1 1 1 2	-
Formulation of Monitoring and Evaluation Mechanism	
-co. of monitoring and evaluation mechanism formulated 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
Component II Roll-out	
-no. off-outconducted 1 1 1 1 1 1 1 Conducted Thermal KM Audit 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Field Offices to conduct Internal KM Audit annually
Contact of Internation	-Funds downloaded from LGA
U.F.ADFinance and Administrative Division 130,200.00 150,400.00 50000 0.00 50,000.00 100,000.00	
	1
A Activity-Output	
A_Activit/Output Meetings	
A. Activit/Output  Meetings -no. of conducted FAD Team Monthly meetings and other admin activity 3 3 3 3 112 3 3 3 3 12	
A_Activity/Output  Meetings -no. of conducted FAD Team Monthly meetings and other admin activity -no. of conducted GAD Team monthly meetings and other admin activity -no. of conducted coordination meetings with field offices re-monitoring of total resistance in the conducted coordination meetings with field offices re-monitoring of total resistance in the conducted coordination meetings with field offices re-monitoring of total resistance in the conducted coordination meetings with field offices re-monitoring of total resistance in the conducted coordination meetings with field offices re-monitoring of total resistance in the conducted coordination meetings with field offices re-monitoring of total resistance in the conducted coordination meetings with field offices re-monitoring of total resistance in the conducted coordination meetings with field offices re-monitoring of total resistance in the conducted coordination meetings with field offices re-monitoring of total resistance in the conducted coordination meetings with field offices re-monitoring of total resistance in the conducted coordination meetings with field offices re-monitoring of total resistance in the conducted coordination meetings with field offices re-monitoring of total resistance in the conducted coordination resistance in the coordination resistance in	
A. A. Chrishi Cultoust  Meetings  -no. of conducted FAD Team Monthly meetings and other admin activity  3 3 3 3 12 3 3 3 12  -no. of conducted coordination meetings with field offices re-monitoring of flanks (Task Fare Support)  -no. of conducted COA Exit conference, Enhance and Pre-closing of 1 1 1 1 1 4 1 1 1 1 4 1 1 1 1 3 1 1 1 1	
A Activity/Output  Meetings -no. of conducted FAD Team Monthly meetings and other admin activity -10. of conducted codination meetings with field offices re monitoring of stands. Final Activity in the stands of t	
A. Activity/Output  Meetings -no. of conducted FAD Team Monthly meetings and other admin activity -no. of conducted Coordination meetings with field offices re-monthring of Minds (Task Fares Sproof) -no. of conducted COA Exit conference, Enhance and Prie-closing of Books  1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
A. Activity/Output  Meetings  -no. of conducted FAD Team Monthly meetings and other admin activity -no. of conducted Coordination meetings with field offices re-monthly of the state of th	
A Activity/Dutbut/ Meetings	

			_												1	1
-no. of conducted monthly convocation (hosted by RO/FOs)	3	3	3	3	12	3	3	3	3	12						
Conduct of Strategic Planning		-	+		1					1						
	1		1													
-no of personnel attended in the strategic planning	1															
Implementation of DFWP Policy in DILG Rehiyon Dose																
-no. of random Drug Testing conducted	(1)	(1)	(1)	(1)	1	1	(1)		1	1						
-no of activities conducted on DFWP	(1)	(1)		(1)	1		(1)		1	1						
Anti Smoking and Drug Free Activities																
-no. of activities conducted on anti smoking	1	1	1	1	4	1	1	1	1	4						
B. Support to FAD Operations																Communication Expenses, Supplies, Material and Token, and Others
II.1. Human Resource Management																
A. Activity/Output Recruitment. Selection and Placement (RSP)			1													
no. of HRMSPB Meeting	1	1	1	1	4	4	1	1	1	4						
-% of newly-hired personnel oriented	(100%)	(100%)			100%	(100%)	(100%)		100%	100%						
-% of newly hired personnel provided with welcome kits																
-no. of conducted PQE						1	3									
PRIME-HRM Certification Activity -no. of conducted Meeting of PRIME-HRM Committee	1	1	1	ļ .	4		1		1	4						
-no. of conducted Meeting of Praint-Pirkin Committee -no. of conducted Assessment by CSC	<u>'</u>	-		1 ANA			- '	- '	- 1	4						
HRD Plan Implementation	1		1	7001	0											
Implementation of DILG DOSE Well-care Program (7+1 Dimensions)																
1. Intellectual Dimensions	<del>                                     </del>	1	+	1	<del>                                     </del>	$\vdash$	-			<b>-</b>						
-no. of conducted Development Sessions for Technical Personnel	t	1	1	1	2		1		1	2			İ		İ	
(Sharpening The Saw) -no. of conducted Development Sessions for Admin. Personnel	├	<u> </u>	+	<del>L'</del>		$\vdash$							-			
(Sharpening The Saw)	<u> </u>	1	1	- 1	2	Ш	1		1	2						
-no. of learners participated/completed to Continuing Professional Education related ctivities	(5)	(5)	(5)	(5)	5		(5)		5	5						
-no. of learners participated/completed the review for CESWE "CESO na	(15)	(15)	(15)	(15)	15		(15)		15	15						
TAYO Sessions"	(15)	(15)	(15)	(15)	15		(15)		15	15						
-no. of learners participated/completed the Orientation on the Department's																
Policies on Office Protocols, Norms and Operations and Information	(20)	(20)	(20)	(20)	20		(20)		20	20						
Education Campaign																
<ul> <li>no. of learners participated/completed the CESB Training, SALDIWA, and IGABAY (TCA)</li> </ul>	(2)	(2)	(2)	(2)	2		(2)		2	2						
-no. of learners participated/completed the Supervisory Training (Track 1-	(4)	(4)	(4)	(4)	4		(4)		4	4						
no. of learners participated/completed the Leadership Training -	(4)	(4)	(4)	(4)	4		(4)		4	4						
Supervisory Skills Enhancement Program -no. of learners participated/completed the Values Orientation Workshop	_	+	+	- '												
and Teambuilding  -no. of learners participated/completed the Orientation on RA 6713 - Alay	(2)	(2)	(2)	(2)	2		(2)		2	2						
<ul> <li>-no. of learners participated/completed the Orientation on RA 6713 - Alay sa Bavan (ALAB) Induction Program</li> </ul>	(4)	(4)	(4)	(4)	4		(4)		4	4						
<ul> <li>-no. of learners participated/completed the Pre-retirement Innovation and</li> </ul>	(2)	(2)	(2)	(2)	2		(2)		2	2						
Options for Results -no. of apprentices and speakers/coaches attended the LGOO lis'		(-)	(-)	(-)				5		_						
General Orientation	10		1		10		5	5		10						
Social Dimensions     -no. of senior citizens who availed/participated in the Wellness Program		-	+		-											
and Activity for SCs -no of personnel attended the personality development and teambuilding		5			5		5			5						
<ul> <li>no of personnel attended the personality development and teambuilding activities</li> </ul>		1			1		1			1						
3. Spiritual Dimensions																
-no. of conducted Health and Spiritual Wellness Program for Personnel		1		1	2		1		1	2						
4. Emotional Dimensions																
-no. of personnel attended the Orientation/training on Stress Management			1		1			1		1						
5. Environmental Dimensions																
Clean-up Drive Activities					0					0	_	 				
-no. of conducted clean-up drive , kitchen garden &	1	1	11	1	4	1	1	1	1	4			1			
Green Quest Project	1	1	+	1	<b>-</b>	$\vdash$							1			
-no. of conducted activity related to Green Quest Project			1		1			1		1						
6. Physical Dimensions	t -	1	1	1			1						1			
-no. of conducted Physical Fitness and Sports Related Activity	1	1	1	- 1	4		1	2	1	4						
			1				1			1						
-no of medical equipment purchased (BP aparatus , wheel chair)		1					1					 				
7. Occupational Dimensions																
Refresher Course for Drivers	<b>!</b>	1	1000	<b>!</b>	4000	$\vdash$	<del>                                     </del>	1000		4000			1			
-% of drivers trained -no of Personnel oriented on the 5s in the workplace	1	1	100%	1	100%	$\vdash$	1	100%		100%			1			
8. Financial Dimensions	1	Ė	1	1	<u> </u>		$\vdash$			1						
-no of Personnel oriented on Financial literacy and other related actifies		1			1		1									
and the second s	<b>-</b>	Ė	1	1	<del>'</del>		+									
Orientation on Departments Policies on Office Protocols, Norms,	t -	1	1	1									1			
and Operations and Information Education Campaign																
	t -	1	1	1									1			
Conferement Ceremony PRIME-HRM Awards																
Other Development Sessions/Trainings	1	1	+	1	0	$\vdash$							1			
-no, of personnel trained/completed Seminar-Workshop (Refresher) for	t		t										1			
BAC Members, Secretariat and TWG on RA 9184 and its 2016 Revised	35		1		35	35				35						
IRR			1	1	l	1				L		l .	1	1	1	1

-no. of personnel trained/completed Training on Property and Supply Management			9		9			9		9							
-no. of personnel trained/re-orientend on Performance Management	1	1	1		3	-	1	1		3							
(SPMS) and DMS/HRIS		<u> </u>	<u> </u>	-	, ·	+-	'			3							
						+											
II.2. Bids and Awards Committee  A. Activity					0	+-											
			_			+											
Regional Bids and Awards Committee (BAC)					0												
-no. of regular and special meetings conducted	8	7	7	8	30	12	16	7	8	30							
-no. of conducted early procurement activity	۰	-		1	1	12	10		1	1							
B. Support to Other BAC-related Activity	(1)	(1)	(1)			(1)	(1)		1	1							
					0												
II.3. Property Supply and Record Management					0												
A. Activity					0	1											
Conduct of Disposal Activity					0												
-no. of personnel participated	(8)		(8)		8				8	8							
-no. of conducted inventory of DILG Properties	(6)	(6)	(6)	(6)					6	6							
-no. of conducted inventory and disposal of records		1			1												
					0												
II.4. Support to ISO-QMS Implementation					0	<u> </u>							50,000.00	50,000.00	137119.78	237,119.78	Plus 8,600 Communication Allowance (1st and 2nd Sem)
A. Activity		-	-	-	0	₩	1			<b>—</b>						0.00	
Attendance to QMS Activity or other QMS related Activity		1	1	1	0												
	-	-	-	-		+-	$\vdash$	1		<b>—</b>		40.0					
-no of activities conducted Task Force Ayos	11		1	-	2	1	1	1		1		40,000.00					
-no. of conducted QMS Planning/QMS Structure Committee Meeting	1				1		1			1							
-no. of pax attended to NQMS CapDev Activities:QMS	2	2			4	-1	2		3	6							
Training/FGDs/Workshoos/Orientation			-	-		+-											
-no. of conducted 2024 Management Review(Every after assessment)		1	1	1	1				1	1							
-no. of conducted Internal Assessment/Third Party Assessment		1		ANA	ANA		1		1	2							
						1											
-no of Quality Objectives met	(56)				224	73	168	189	183	613							
B. Other Services	1	1	1	1	4	<u> </u>	2	1	1	4						0.00	
					0	4											
II.5 Governance Exemplars for Meaningful Service (GEMS) for DILG Personnel					0												
A. Activity					0												
-no. of conducted PRAISE Committee Meeting	2				2		2			2							
-no. of conducted Regional/Provincial, City and Municipal Assessments	6				6		6			6							
						+-	-			-							
-no. of conducted Initial Consolidation/Tabulation of Evaluation	1				1												
-no. of conducted Consolidation of Results	1				1	1											
-no. of conducted procurement activity for supplies/materials for PRAISE	1				1												
implementation -no. of conducted awarding of cash incentives to Best Performing						1											
-no. or conducted awarding or cash incentives to Best Penorming Teams/Units and Individuals	1				1												
-no. of conducted Awarding for the Best Performing Teams and Individuals	1				1												
						1											
III. LGMED - Local Government Monitoring and Evaluation Division					0						39,200.00	39,200.00					
A. Activity		-	-	-	0	_											
Team Conferences					0	1	Н—	البيا		-							
-no. of conducted activity	3	3	3	3	12	3	3	3	3	12							
Midyear and Yearend Program Assessment					0									 			
-no. of conducted activity		1		1	2		1		1	2					_		
Decisional Asserting Community - 2004 - 11 - 1 OMED					0									 			·
Regional Awarding Ceremony for PPAs under LGMED																	
-no. of pre-Meeting conducted			1		1			1		1							
-no. of Conferement of Awards conducted				1	1					1							
-no of Post Meeting conducted				1	1					1							
Implementation of OPB Targets																	-
-% of Physical Targets Accomplished	(100%)	(100%)	(100%)	(100%)	100%	(100%)	(100%)		100%	100%							
Inter-Agency Commitments		,		,		1											
-no. of Inter-Agency Commitment Activity	1	1	1	1	4	1	1	1	1	4							
		<u> </u>	<u> </u>	Ė	Ť	Ť											
B. Support to Operations/Operational Expenses		1	1	1	l												
		-	-	-	<b>-</b>	+				-							
IV. LGCDD - Local Government Capacity Development Division												0.00					
A. Activity																	
Team Conferences																	
-no. of conducted Quarterly Team Conferences	1	1	1	1	4	1	1	1	1	4							
Implementation of OPB Targets		-	-	-	<b> </b>	₩	1			$\vdash$							
-% of Physical Targets Accomplished	(100%)	(100%)	(100%)	(100%)	100%	(100%)	(100%)		100%	100%				 		<u></u>	
Inter-Agency Commitments																	
-no. of conducted Inter-Agency Commitment Activity	- 1				1					1							
B. Support to Operations/Operational Expenses					l												
b. Support to Operations/Operational Expenses		<u> </u>			<u> </u>	L	<u> </u>										
SUPPORT TO REGIONAL OPERATIONS A. Regional Office											2,079,652.96	6,208,704.21					

				_											
-no. of vehicle request acted	150	150	150	150	600	148	150	150	150	598		0.00			
-no. of trip ticket/fuel requests approved	100	100	100	100	400	116	100	100	100	416		0.00			
-no. of request approved for R&M vehicle	3	3	9	9	24	-11	3	9	9	32	165,475.00	981,473.45			
-no. of request received for R&M - office equipment		1	1	1	3	2	1	1	- 1	5		0.00			
-renewal of registration and TPL Insurance	2	4	5	6	17	25	4	5	6	40		0.00			
-insurance (GSIS)				9	9	2			9	11		478,139.15			
-no. of conducted procurement for supplies and services for building improvement and maintenance	1	1	1	1	4	1	1	1	1	4	167,859.00	201,609.00			
Other Operating Expenses	(1)	(1)	(1)	(1)	1	(1)	(1)		- 1	1	1,746,318.96	4,547,482.61			
												0.00			
SUPPORT TO PROVINCIAL/FIELD OPERATIONS											1,178,161.46	3,025,765.46			
-Cotabato	1	- 1	1	1	4	- 1	- 1	- 1	- 1	4	374,200.11	854,200.11			
-Sarangani	1	- 1	1	1	4	- 1	- 1	- 1	- 1	4	287,487.45	689,687.45			
-Sultan Kudarat	1	1	1	1	4	- 1	1	1	- 1	4	255,986.45	727,390.45			
-South Cotabato	1	1	1	1	4	- 1	1	1	- 1	4	260,487.45	668,487.45			
-General Santos City	1	1	1	1	4	- 1	1	1	- 1	4		86,000.00			
					0							0.00			
MOOE: MANDATORY Expenses					0						1,471,082.98	2,813,766.05			
-Regional Office	1	1	1	1	4	- 1	1	1	1	4	963,815.48	1,847,058.55			
-Cotabato	1	1	1	1	4	- 1	1	1	1	4	106,553.75	117,061.25			
-Sarangani	1	1	1	1	4	- 1	1	1	1	4	135,500.00	308,007.50			
-Sultan Kudarat	- 1	1	1	1	4	- 1	1	1	1	4	124,400.00	273,685.00			
-South Cotabato	1	1	1	1	4	- 1	1	1	1	4	126,953.75	248,153.75			
-General Santos City	- 1	1	1	1	4	- 1	1	1	1	4	13,860.00	19,800.00			
					0										

Prepared and submitted by:

KAREN GRÂCE A. MOHINOG Planning Officer III

