



Republic of the Philippines  
**DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT**  
**REGION XII**  
Prime Regional Government Center, Carpenter Hill, Koronadal City 9506  
<https://region12.dilg.gov.ph>

## **POSTING CERTIFICATION**

This is to certify that the **DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT XII (DILG XII)** has posted its **Annual Procurement Plan (APP) for CY 2024** in its website and can be accessed through the link <http://www.region12.dilg.gov.ph/transparency-seal>.

This certification is being issued in compliance with GPPB Circular No. 02-2020 this 12<sup>th</sup> day of January 2024.

  
**KATHERINE M. LLANO**

Head, Bids and Awards Committee Secretariat

JCL  
RBAC: LAO  
RBAC secretariat

**"Matino, Mahusay at Maaasahan"**

Telefax: (083)228-6660 • (083)228-1421 | Tel: ADMIN (083) 228-7960 • FINANCE (083) 228-7959 •  
LGMED (083) 877-2969 • LGCDD (083)877 2971 | Email: [mail@region12.dilg.gov.ph](mailto:mail@region12.dilg.gov.ph)

**DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT XII**  
**ANNUAL PROCURMENT PLAN 2024**  
**CY 2024**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
<b>PDMU</b>													
	<b>MONITORING AND EVALUATION OF LOCAL GOVERNEMENT UNITS (MEALGU)</b>												
	<b>CATERING SERVICES</b>												
50202010 02	PDMU Regular Meeting	PDMU-ORD	NO	NP-53.9 - Small Value Procurement					GOP	120,000.00	120,000.00		
50202010 02	Regional SBDP Summit	PDMU-ORD	NO	NP-53.9 - Small Value Procurement					GOP	199,000.00	199,000.00		
50202010 02	World Water Day	PDMU-ORD	NO	NP-53.9 - Small Value Procurement					GOP	30,000.00	30,000.00		
	<b>OTHER SERVICES</b>												
50299050 03	Transportation Services-Rental (for various trainings, capacity building, monitoring and evaluation and other activities for PPAs implementation)	PDMU-ORD	NO	NP-53.9 - Small Value Procurement					GOP	500,000.00	500,000.00		
50203090 000	Fuel, Oil and Lubricants Expenses	PDMU-ORD	NO	SVP/Shopping					GOP	123,887.00	123,887.00		
50203010 02	Office Supplies Expenses (supplies for the implementation of PDMU PPAs)	PDMU-ORD	NO	SVP/Shopping					GOP	123,887.00	123,887.00		
50205020 01	Mobile (for Monitoring and evaluation, coordination and other related activities)	PDMU-ORD	NO	SVP/Shopping					GOP	64,000.00	64,000.00		
	<b>SEAL OF GOOD LOCAL GOVERNANCE INCENTIVE FUND (SGLGIF)</b>												
	<b>RAPID GROWTH - DTI</b>												
50202010 02	SGLGIF Regional Policy Roll Out	PDMU-ORD	NO	SVP/Shopping					GOP	91,500.00	91,500.00		
<b>ORD</b>													
	<b>Implementation of the Bantay Korapsyon Program</b>												
310100100001000	Case Build-Up Activities	LEGAL-ORD	NO	SVP/Shopping					GOP	50,000.00	50,000.00		
310100100001000	Conduct of various Capacity Development Activities in the Implementation of Bantay Korapsyon Program	LEGAL-ORD	NO	SVP/Shopping					GOP	400,000.00	400,000.00		
310100100001000	<b>Regional Planning and Legal Services Unit</b>												
310100100001000	Continuing Legal Education Seminar	LEGAL-ORD	NO	SVP/Shopping					GOP	100,000.00	100,000.00		
310100100001000	Executive Committee Meetings	LEGAL-ORD	NO	SVP					GOP	200,000.00	200,000.00		
310100100001000	Management Committee Meetings	LEGAL-ORD	NO	SVP/Shopping					GOP	280,000.00	280,000.00		
310100100001000	Pre-Planning Workshop	LEGAL-ORD	NO	SVP/Shopping					GOP	60,000.00	60,000.00		
310100100001000	Planning Link Conferences	LEGAL-ORD	NO	SVP/Shopping					GOP	80,000.00	80,000.00		
310100100001000	Planning Link Monthly Meeting	LEGAL-ORD	NO	SVP/Shopping					GOP	20,000.00	20,000.00		
310100100001000	Acquisition of 1 unit Desktop in support for Planning Operations	LEGAL-ORD	NO	SVP/Shopping					GOP	40,000.00	40,000.00		
310100100001000	End-of the Semester Planning Assessments/Evaluation	LEGAL-ORD	NO	SVP/Shopping					GOP	500,000.00	500,000.00		
310100100001000	Local Government Code Month Celebration	LEGAL-ORD	NO	SVP/Shopping					GOP	500,000.00	500,000.00		

310100100001000	Support to Inter-Agency Commitments	LEGAL-ORD	NO	Small Value Procurement					GOP	300,000.00	300,000.00		
310100100001000	Compliance with CO Directives	LEGAL-ORD	NO	SVP/Shopping					GOP	200,000.00	200,000.00		
	<b>Regional Information and Communication Technology Unit</b>												
	<b>LAN, WAN and IP Telephony</b>												
310100100001000	Internet Subscription for Regional office	RICTU-ORD	NO	Small Value Procurement					GOP	780,000.00	780,000.00		
310100100001000	Internet Subscription for Provincial, HUC offices	RICTU-ORD	NO	Small Value Procurement					GOP	360,000.00	360,000.00		
310100100001000	Internet Subscription for City/Municipality offices	RICTU-ORD	NO	Small Value Procurement					GOP	576,000.00	576,000.00		
310100100001000	RICTU Internet allowance	RICTU-ORD	NO	Small Value Procurement					GOP	12,000.00	12,000.00		
310100100001000	ICT Support Staff/Network Administrator	RICTU-ORD	NO	Contract					GOP	485,690.00	485,690.00		
310100100001000	ICT Equipment Repair and Maintenance support (Server Room)	RICTU-ORD	NO	Small Value Procurement					GOP	120,000.00	120,000.00		
	<b>LGU INFORMATION MANAGEMENT PROGRAM (LGUIMP)</b>												
310100100001000	Database Administrator	RICTU-ORD	NO	Contract					GOP	485,690.00	485,690.00		
310100100001000	Data Analyst	RICTU-ORD	NO	Contract					GOP	412,244.60	412,244.60		
310100100001000	Information System Researcher II	RICTU-ORD	NO	Contract					GOP	1,532,167.25	1,532,167.25		
310100100001000	Procurement of ICT Resources	RICTU-ORD	NO	Small Value Procurement					GOP	924,000.00	924,000.00		
310100100001000	ICT Software/ Internet Subscription Support (video conferencing software and other productivity tools)	RICTU-ORD	NO	Small Value Procurement					GOP	180,000.00	180,000.00		
310100100001000	Internet Subscription (Provincial offices)	RICTU-ORD	NO	Small Value Procurement					GOP	48,000.00	48,000.00		
310100100001000	RICTU Personnel attended/participated in the conduct of Training of Trainers for CMIMS	RICTU-ORD	NO	Small Value Procurement					GOP	154,000.00	154,000.00		
310100100001000	RICTU Personnel attended/participated in the conduct of Training of Trainers for BIMS	RICTU-ORD	NO	Small Value Procurement					GOP	154,000.00	154,000.00		
310100100001000	Conduct of Training (Training Rollout on BIMS)	RICTU-ORD	NO	Small Value Procurement					GOP	280,800.00	280,800.00		
310100100001000	Attendance/Participation to Assessments	RICTU-ORD	NO	Small Value Procurement					GOP	44,800.00	44,800.00		
310100100001000	Office Productivity (procurement of ICT Resources)	RICTU-ORD	NO	Small Value Procurement					GOP	5,430,000.00	5,430,000.00		
310100100001000	Repair and Maintenance of ICT Resources	RICTU-ORD	NO	Small Value Procurement					GOP	130,000.00	130,000.00		
310100100001000	ICT Support for RICTU Operations	RICTU-ORD	NO	Small Value Procurement					GOP	95,000.00	95,000.00		
310100100001000	Provision of ICT Office Supplies	RICTU-ORD	NO	Small Value Procurement					GOP	1,500,000.00	1,500,000.00		
310100100001000	RICTU Quarterly Meeting	RICTU-ORD	NO	Small Value Procurement					GOP	40,000.00	40,000.00		
310100100001000	RICTU Year-end Assessment	RICTU-ORD	NO	Small Value Procurement					GOP	20,000.00	20,000.00		
	<b>Local Governance Regional Resource Center</b>												
310100100001000	Publication of Quarterly Newsletter	LGRRRC-ORD	NO	Public Bidding					GOP	200,000.00	200,000.00		
310100100001000	Publication of Annual Report	LGRRRC-ORD	NO	Public Bidding					GOP	100,000.00	100,000.00		

310100100001000	Strengthening of LGRRRC Operations through Capacity Development	LGRRRC-ORD	NO	Small Value Procurement					GOP	320,000.00	320,000.00		
310100100001000	(Media Interfacing) Conduct of face-to-face/virtual press conferences/radio guesting	LGRRRC-ORD	NO	Small Value Procurement					GOP	50,000.00	50,000.00		
310100100001000	Documentation of Best Practices	LGRRRC-ORD	NO	Small Value Procurement					GOP	15,000.00	15,000.00		
310100100001000	Development of Knowledge Products	LGRRRC-ORD	NO	Small Value Procurement					GOP	120,000.00	120,000.00		
310100100001000	Acquisition of Books and Materials	LGRRRC-ORD	NO	Small Value Procurement					GOP	150,000.00	150,000.00		
310100100001000	Acquisition of ICT support for LGRRRC Operations	LGRRRC-ORD	NO	Small Value Procurement					GOP	150,000.00	150,000.00		
310100100001000	Provision of Support for Operationalization of Sub-LGRRRCs	LGRRRC-ORD	NO	Small Value Procurement					GOP	250,000.00	250,000.00		
310100100001000	Sub-LGRRRC Assessment	LGRRRC-ORD	NO	Small Value Procurement					GOP	100,000.00	100,000.00		
310100100001000	Youtube Channel Operation and Production	LGRRRC-ORD	NO	Small Value Procurement					GOP	80,000.00	80,000.00		
310100100001000	LGRRRC XII Planning Workshop	LGRRRC-ORD	NO	Small Value Procurement					GOP	100,000.00	100,000.00		
310100100001000	LGRRRC XII Quarterly Meeting	LGRRRC-ORD	NO	Small Value Procurement					GOP	80,000.00	80,000.00		
310100100001000	MSAC XII Semestral Meeting	LGRRRC-ORD	NO	Small Value Procurement					GOP	100,000.00	100,000.00		
310100100001000	MSAC XII Special Meeting	LGRRRC-ORD	NO	Small Value Procurement					GOP	50,000.00	50,000.00		
310100100001000	MSAC XII Sub-Committee Meeting	LGRRRC-ORD	NO	Small Value Procurement					GOP	40,000.00	40,000.00		
310100100001000	Regional Partnership Forum	LGRRRC-ORD	NO	Small Value Procurement					GOP	100,000.00	100,000.00		
310100100001000	LGRRRC XII Year-end Assessment	LGRRRC-ORD	NO	Small Value Procurement					GOP	100,000.00	100,000.00		
310100100001000	CapDev Ace Excel and LGRRRC National Assessment	LGRRRC-ORD	NO	Small Value Procurement					GOP	175,000.00	175,000.00		
310100100001000	LG Consortium Coordination Meeting	LGRRRC-ORD	NO	Small Value Procurement					GOP	100,000.00	100,000.00		
310100100001000	Support to LG Consortium Research Development Initiatives	LGRRRC-ORD	NO	Small Value Procurement					GOP	100,000.00	100,000.00		
310100100001000	LG Consortium Year-end Assessment	LGRRRC-ORD	NO	Small Value Procurement					GOP	50,000.00	50,000.00		
310100100001000	CSO Academy Coordination Meeting	LGRRRC-ORD	NO	Small Value Procurement					GOP	60,000.00	60,000.00		
310100100001000	CSO Academy Module and Review and Enhancement (Components 1 and II)	LGRRRC-ORD	NO	Small Value Procurement					GOP	200,000.00	200,000.00		
310100100001000	CSO Academy Formulation of Monitoring and Evaluation Mechanism	LGRRRC-ORD	NO	Small Value Procurement					GOP	50,000.00	50,000.00		
310100100001000	Component II Roll-out	LGRRRC-ORD	NO	Small Value Procurement					GOP	50,000.00	50,000.00		
310100100001000	Conduct of Internal KM Audit	LGRRRC-ORD	NO	Small Value Procurement					GOP	50,000.00	50,000.00		
<b>LG added - LOCAL GOVERNMENT CAPABILITY DEVELOPMENT</b>													

OUTCOME 1: ACCOUNTABLE, TRANSPARENT, PARTICIPATIVE, AND EFFECTIVE LOCAL GOVERNANCE												
310100100001000	Conduct of Capacity Development for Civil Society in Local Governance (CSO DESKS OF PMCs)	LGCD	NO	NP-53.9 - Small Value Procurement						GOP	534,100.00	534,100.00
310100100001000	Conduct of capacity development for civil society in local governance (CSO Members In Local People's Councils)	LGCD	NO	NP-53.9 - Small Value Procurement						GOP	266,672.00	266,672.00
310100100001000	Create a space for citizen participation in governance Dayyaw Townhall meetings	LGCD	NO	NP-53.9 - Small Value Procurement						GOP	1,500,000.00	1,500,000.00
310100100001000	Create a space for citizen participation in governance OGP Localization	LGCD	NO	NP-53.9 - Small Value Procurement						GOP	250,000.00	250,000.00
310100100001000	Activities in Support of Field Offices Initiatives and Innovations On Improving the Functionality of Local Development Councils	LGCD	NO	NP-53.9 - Small Value Procurement						GOP	1,000,000.00	1,000,000.00
310100100001000	Measure The Quality of Citizen Participation In Governance	LGCD	NO	NP-53.9 - Small Value Procurement						GOP	100,000.00	100,000.00
310100100001000	Reinforce Human Resources Complement of Offices to Undertake Technical To Local Government Units and For Field Offices	LGCD	NO	NP-53.9 - Small Value Procurement						GOP	1,499,990.60	1,499,990.60
310100100001000	Conduct Activities Related to Assessment and Validation of Local Governments	LGCD	NO	NP-53.9 - Small Value Procurement						GOP	609,000.00	609,000.00
310100100001000	Capacity Development Activities Towards Improvements in The Integration Of Local Development Plan	LGCD	NO	NP-53.9 - Small Value Procurement						GOP	500,000.00	500,000.00
310100100001000	Activities Related to Sustaining and Expanding Of SLGP Program At The National Level	LGCD	NO	NP-53.9 - Small Value Procurement						GOP	500,000.00	500,000.00
310100100001000	Strategic Planning and PPAs Review Workshop for 2024 on SLGP-related PPAs	LGCD	NO	NP-53.9 - Small Value Procurement						GOP	125,000.00	125,000.00
310100100001000	Technical Assistance on the Formulation and/or Updating of Risk-Informed CDPs cum Training of Trainers	LGCD	NO	NP-53.9 - Small Value Procurement						GOP	400,000.00	400,000.00
310100100001000	Localization of PDP and the SDGs through the Provincial/NCR LGU Results Matrices	LGCD	NO	NP-53.9 - Small Value Procurement						GOP	200,000.00	200,000.00
310100100001000	Mobility Support for CBMS Trainers	LGCD	NO	NP-53.9 - Small Value Procurement						GOP	40,000.00	40,000.00
310100100001000	Workshop on the Alignment of LGU DTP to LDIP and PDP	LGCD	NO	NP-53.9 - Small Value Procurement						GOP	68,800.00	68,800.00
310100100001000	Capacity Development for CSOs in LSBs in 5th to 6th Class LGUs	LGCD	NO	NP-53.9 - Small Value Procurement						GOP	480,000.00	480,000.00
<b>OUTCOME 3: SOCIALLY PROTECTIVE LGUs</b>												

310100100001000	GAD Seal to LGUs/NGAs	LG CDD	NO	NP-53.9 - Small Value Procurement					GOP	250,000.00	250,000.00		
310100100001000	Orientation on GAD SEAL Certification for all Stakeholders	LG CDD	NO	NP-53.9 - Small Value Procurement					GOP	200,000.00	200,000.00		
310100100001000	GAD Seal Conferment Ceremony Conducted	LG CDD	NO	NP-53.9 - Small Value Procurement					GOP	250,000.00	250,000.00		
310100100001000	Conduct of Basic GAD and GA Tool	LG CDD	NO	NP-53.9 - Small Value Procurement					GOP	20,000.00	20,000.00		
310100100001000	Conduct Annual Assessment Workshop on the Gender Mainstreaming Efforts of DILG XII (using GMEF Tool)	LG CDD	NO	NP-53.9 - Small Value Procurement					GOP	50,000.00	50,000.00		
310100100001000	National Women's Month Celebration	LG CDD	NO	NP-53.9 - Small Value Procurement					GOP	350,000.00	350,000.00		
310100100001000	Provision of technical assistance in the LGU GPB formuation in the implementation of MCW	LG CDD	NO	NP-53.9 - Small Value Procurement					GOP	25,000.00	25,000.00		
310100100001000	Conduct of CapDev on HGDG Tool in the atribution of PFAS	LG CDD	NO	NP-53.9 - Small Value Procurement					GOP	100,000.00	100,000.00		
310100100001000	Province-wide workshop review and Feedbacking of LGU's 2024 GPB and 2022 GAR	LG CDD	NO	NP-53.9 - Small Value Procurement					GOP	80,000.00	80,000.00		
310100100001000	Conduct Regional Gender and Development Committee (RGADC) XII quarterly meetings	LG CDD	NO	NP-53.9 - Small Value Procurement					GOP	200,000.00	200,000.00		
310100100001000	Conferences meetings/ participate GAD related Activity such as HIV/AIDS Intematonal Day Against Human Trafficking, Children's Month, Kasambahay Program, and others	LG CDD	NO	NP-53.9 - Small Value Procurement					GOP	200,000.00	200,000.00		
310100100001000	DILG XII GFPS Quarterly Meeting	LG CDD	NO	NP-53.9 - Small Value Procurement					GOP	100,000.00	100,000.00		
310100100001000	Support to GAD Resource Pool Screening Committee Activities	LG CDD	NO	NP-53.9 - Small Value Procurement					GOP	250,000.00	250,000.00		
<b>OUTCOME 4: ENVIRONMENT-PROTECTIVE, CLIMATE CHANGE-ADAPTIVE, AND DISASTER-RESILIENT LGUs</b>													
310100100001000	Nationwide Simultaneous Earthquake Drill (NSED)	LG CDD	NO	NP-53.9 - Small Value Procurement					GOP	220,000.00	220,000.00		
310100100001000	LGUs training on LGU Development Planning: Integration of DRR-CCAM, Gender, Economic Recovery and CapDev Agenda Approaches, Positive Peace	LG CDD	NO	NP-53.9 - Small Value Procurement					GOP	220,000.00	220,000.00		
310100100001000	DRR-CCA Focal Persons Conference	LG CDD	NO	NP-53.9 - Small Value Procurement					GOP	80,000.00	80,000.00		

310100100001000	RDRRMC XII-Disaster Preparedness Committee Meeting (Inter-agency Collaborations)	LGCD	NO	NP-53.9 - Small Value Procurement						GOP	100,000.00	100,000.00		
310100100001000	Training on the Management of Dead and Missing Persons	LGCD	NO	NP-53.9 - Small Value Procurement						GOP				
310100100001000	Training on Trainers on Climate and Disaster Risk Assessment (CDRA)	LGCD	NO	NP-53.9 - Small Value Procurement						GOP	350,000.00	350,000.00		
310100100001000	Listong Pamahalaang Lokal: Enhancement of DRRM-CCAM Knowledge Centers for Innovation	LGCD	NO	NP-53.9 - Small Value Procurement						GOP	150,000.00	150,000.00		
310100100001000	LISTONG PAMAYANAN: Community Based Disaster Risk Reduction and Management Program Training of Trainers (LGA Funds)	LGCD	NO	NP-53.9 - Small Value Procurement						GOP	258,000.00	258,000.00		
310100100001000	Training-Workshop on Enhanced Local Climate Change Action Plan (ELCCAP)	LGCD	NO	NP-53.9 - Small Value Procurement							150,000.00	150,000.00		
310100100001000	Orientation on Public Service Continuity Plan for LGU Department Heads of Region XII	LGCD	NO	Public Bidding						GOP	10,000.00	10,000.00		
310100100001000	Training on the Management of the Dead and Missing (MDM) Person	LGCD	NO	NP-53.9 - Small Value Procurement						GOP	100,000.00	100,000.00		
310100100001000	Training on Disaster Preparedness Manuals (LISTO Protocols)	LGCD	NO	NP-53.9 - Small Value Procurement						GOP	375,000.00	375,000.00		
<b>OUTCOME 5: BUSINESS-FRIENDLY AND COMPETITIVE LGUs</b>														
310100100001000	Regional EBOSS Caravan	LGCD	NO	NP-53.9 - Small Value Procurement						GOP	235,000.00	235,000.00		
310100100001000	Reorientation of EODB	LGCD	NO	NP-53.9 - Small Value Procurement						GOP	216,000.00	216,000.00		
310100100001000	EODB Forum	LGCD	NO	NP-53.9 - Small Value Procurement						GOP	35,000.00	35,000.00		
310100100001000	RISE Implementation	LGCD	NO	NP-53.9 - Small Value Procurement						GOP	400,000.00	400,000.00		
310100100001000	SIBOL/LIIC	LGCD	NO	NP-53.9 - Small Value Procurement						GOP	351,895.00	351,895.00		
310100100001000	EODB Audit - 1st to 2nd Class Municipalities (automated)	LGCD	NO	NP-53.9 - Small Value Procurement						GOP	70,000.00	70,000.00		
310100100001000	EODB Year-end Assessment	LGCD	NO	NP-53.9 - Small Value Procurement						GOP	30,000.00	30,000.00		
310100100001000	Midyear and Yearend Program Assessment	LGCD	NO	NP-53.9 - Small Value Procurement						GOP	50,000.00	50,000.00		

310100100001000	Conduct Division Monthly Meeting/Quarterly Team Conference	LGCD	NO	NP-53.9 - Small Value Procurement					GOP	50,000.00	50,000.00		
<b>LGMED</b>													
310100100001000	<b>Strengthening Peace and Order Councils</b>												
310100100001000	<b>RPOC Meetings (Quarterly Meetings)</b>	LGMED	NO	NP-53.9 - Small Value Procurement					GOP				
310100100001000	Training Expense	LGMED	NO	NP-53.9 - Small Value Procurement					GOP	200,000.00	200,000.00		
	Supplies and Materials									150,000.00	150,000.00		
310100100001000	<b>RPOC Year End Activity</b>	LGMED	NO	NP-53.9 - Small Value Procurement					GOP				
310100100001000	Training Expense	LGMED	NO	NP-53.9 - Small Value Procurement					GOP	60,000.00	60,000.00		
310100100001000	Supplies and Materials									60,000.00	60,000.00		
310100100001000	<b>Regional Awarding of Best POCs</b>	LGMED	NO	NP-53.9 - Small Value Procurement					GOP				
310100100001000	Training Expense	LGMED	NO	NP-53.9 - Small Value Procurement					GOP	100,000.00	100,000.00		
310100100001000	Supplies and Materials	LGMED	NO	NP-53.9 - Small Value Procurement					GOP	150,000.00	150,000.00		
310100100001000	<b>RPOC Special Action Committees (SAC)</b>												
	Training Expense	LGMED	NO	NP-53.9 - Small Value Procurement					GOP	30,000.00	30,000.00		
310100100001000	<b>2023 Performance Audit (PCMBs)</b>	LGMED	NO	NP-53.9 - Small Value Procurement					GOP				
310100100001000	Training Expense	LGMED	NO							90,000.00	90,000.00		
310100100001000	Supplies and Materials	LGMED	NO	NP-53.9 - Small Value Procurement					GOP	15,000.00	15,000.00		
310100100001000	<b>Support to Katarungang Pambarangay</b>	LGMED	NO	NP-53.9 - Small Value Procurement					GOP				
310100100001000	Training Expense	LGMED	NO							30,000.00	30,000.00		
	Supplies and Materials	LGMED	NO	NP-53.9 - Small Value Procurement					GOP	45,000.00	45,000.00		
310100100001000	<b>Seal of Good Local Governance (SGLG)</b>												
310100100001000	<b>Conduct of 2024 SGLG National Orientation</b>												
310100100001000	Training Expenses	LGMED	NO						GOP	50,000.00	50,000.00		





310100100001000	<b>Conduct of 2024 SGLGB Regional Orientation</b>	LGMED	NO	NP-53.9 - Small Value										
	Training Expenses	LGMED	NO								20,000.00	20,000.00		
310100100001000	<b>Conduct of 2024 SGLGB Assessment</b>	LGMED	NO	NP-53.9 - Small Value										
	Training Expenses	LGMED	NO	NP-53.9 - Small Value Procurement							50,000.00	50,000.00		
310100100001000	<b>Govenance Exemplars for Meaningful Service (GEMS) for Sangguniang Kabataan (SK)</b>													
310100100001000	<b>Conduct of Regional Validation Activity</b>													
310100100001000	Training Expenses	LGMED	NO	NP-53.9 - Small Value Procurement							50,000.00	50,000.00		
310100100001000	<b>Conferment of Awards</b>													
310100100001000	Training Expenses	LGMED	NO	NP-53.9 - Small Value Procurement							100,000.00	100,000.00		
	Supplies and Materials (Markers)	LGMED	NO								120,000.00	120,000.00		
	Services (LED Wall Rental)	LGMED	NO	NP-53.9 - Small Value Procurement							30,000.00	30,000.00		
310100100001000	Services (Decoration)	LGMED	NO	NP-53.9 - Small Value Procurement							25,000.00	25,000.00		
310100100001000	Services (Photography and Videography)	LGMED	NO	NP-53.9 - Small Value Procurement							25,000.00	25,000.00		
310100100001000	<b>Lupong Tagapamayapa Incentives Awards Meeting (Reorganizational and Post Meeting)</b>	LGMED	NO											
310100100001000	Training Expenses	LGMED	NO	NP-53.9 - Small Value Procurement							30,000.00	30,000.00		
	Communication Expenses	LGMED	NO								5,000.00	5,000.00		
	<b>Regional Assessment</b>													
	Training Expenses	LGMED	NO	NP-53.9 - Small Value Procurement							60,000.00	60,000.00		
	Supplies and Materials	LGMED	NO	NP-53.9 - Small Value Procurement							30,000.00	30,000.00		
310100100001000	<b>National Validation</b>													
310100100001000	Van Rental	LGMED	NO	NP-53.9 - Small Value Procurement							50,000.00	50,000.00		
	Training Expenses	LGMED	NO	NP-53.9 - Small Value Procurement							300,000.00	300,000.00		
310100100001000	Supplies and Materials	LGMED	NO	NP-53.9 - Small Value Procurement							25,000.00	25,000.00		

310100100001000	<b>Civil Society Organization- Peoples' Participation Partnership Program</b>												
310100100001000	<b>Utilization Conference for LGU Gensan</b>												
310100100001000	Training Expenses	LGMED	NO	NP-53.9 - Small Value Procurement					GOP	40,000.00	40,000.00		
	Traveling Expenses	LGMED	NO	NP-53.9 - Small Value Procurement					GOP	10,000.00	10,000.00		
310100100001000	Office Supplies Expenses	LGMED	NO	NP-53.9 - Small Value Procurement					GOP	164.00	164.00		
310100100001000	Other Supplies and Materials	LGMED	NO	NP-53.9 - Small Value Procurement					GOP	33,836.00	33,836.00		
310100100001000	<b>Consultancy Services for CSIS for LGU Gensan</b>												
310100100001000	Subsidies - Others	LGMED	NO	NP-53.9 - Small Value Procurement					GOP	165,000.00	165,000.00		
310100100001000	<b>CSO Accreditation - Procurement of IEC Materials for CSO Accreditation to be distributed to LGUs</b>												
310100100001000	Printing and Publication	LGMED	NO	NP-53.9 - Small Value Procurement					GOP	39,996.00	39,996.00		
310100100001000	<b>National Orientation cum LRI Training on the New Citizen Satisfaction Index System Framework</b>												
310100100001000	Traveling Expenses	LGMED	NO	NP-53.9 - Small Value Procurement					GOP	100,000.00	100,000.00		
310100100001000	<b>CSIS Service Delivery Baseline Data Collection and Other Support Activities for CSIS</b>												
310100100001000	Traveling Expenses	LGMED	NO	NP-53.9 - Small Value Procurement					GOP	10,000.00	10,000.00		
310100100001000	Other Supplies and Materials	LGMED	NO	NP-53.9 - Small Value Procurement					GOP	14,756.00	14,756.00		
	Training Expenses	LGMED	NO	NP-53.9 - Small Value Procurement					GOP	40,000.00	40,000.00		
310100100001000	<b>Utilization Conferences and Focus Group Discussions with CSOs LGU Tacurong City</b>												
310100100001000	Training Expenses	LGMED	NO	NP-53.9 - Small Value Procurement					GOP	40,000.00	40,000.00		
310100100001000	Traveling Expenses	LGMED	NO	NP-53.9 - Small Value Procurement					GOP	10,000.00	10,000.00		

	<b>Consultancy Services for CSIS for LGU Tacurong City</b>												
310100100001000	Subsidies - Others	LGMED	NO	NP-53.9 - Small Value Procurement				GOP	300,000.00	300,000.00			
310100100001000	<b>Child-Friendly Local Governance Audit</b>												
310100100001000	<b>Conduct of Table Validation</b>												
310100100001000	Training	LGMED	NO	NP-53.9 - Small Value Procurement				GOP	22,000.00	22,000.00			
310100100001000	Supplies and Materials (Tokens)	LGMED	NO	NP-53.9 - Small Value Procurement				GOP	18,000.00	18,000.00			
310100100001000	<b>Conduct of Post-Audit</b>												
310100100001000	Training	LGMED	NO	NP-53.9 - Small Value Procurement				GOP	16,000.00	16,000.00			
310100100001000	<b>Local Council for the Protection of Children</b>	LGMED	NO	NP-53.9 - Small Value Procurement				GOP					
310100100001000	<b>Conduct of Functionality Assessment</b>												
310100100001000	Training	LGMED	NO	NP-53.9 - Small Value Procurement				GOP	4,800.00	4,800.00			
310100100001000	Supplies and Materials (Tshirts)	LGMED	NO	NP-53.9 - Small Value Procurement				GOP	6,000.00	6,000.00			
	Supplies and Materials (Tokens)	LGMED	NO						22,500.00	22,500.00			
310100100001000	<b>Conduct of Post-Assessments</b>												
310100100001000	Training	LGMED	NO	NP-53.9 - Small Value Procurement				GOP	17,000.00	17,000.00			
	<b>Enhanced Comprehensive Local Integration Program (ECLIP)</b>												
	<b>ECLIP Regional Awarding</b>												
310100100001000	Training Expense	LGMED	NO	NP-53.9 - Small Value Procurement				GOP	350,000.00	350,000.00			
310100100001000	Office / ICT Supplies	LGMED	NO	NP-53.9 - Small Value Procurement				GOP	50,000.00	50,000.00			
	Supplies and Materials	LGMED	NO	NP-53.9 - Small Value Procurement				GOP	50,000.00	50,000.00			
310100100001000	<b>Capacity Building for ECLIP Implementers on the Process and Procedures of Firearms Remuneration; MERL Tool and other ECLIP Related Activities</b>												
310100100001000	Training Expense	LGMED	NO	NP-53.9 - Small Value Procurement				GOP	2,000,000.00	2,000,000.00			

310100100001000	<u>Supplies and Materials</u>	LGMED	NO	NP-53.9 - Small Value Procurement						GOP	150,000.00	150,000.00		
	<u>Office / ICT Supplies</u>	LGMED	NO								50,000.00	50,000.00		
310100100001000	<b>Monitoring of half-way houses</b>	LGMED	NO											
310100100001000	Training Expense	LGMED	NO	NP-53.9 - Small Value Procurement						GOP	20,000.00	20,000.00		
310100100001000	<b>Support to Regional level initiated Meeting/Activities /Operational Expenses</b>	LGMED	NO	NP-53.9 - Small Value Procurement						GOP				
	Training Expense	LGMED	NO	NP-53.9 - Small Value Procurement						GOP	150,000.00	150,000.00		
310100100001000	<u>Office / ICT Supplies</u>	LGMED	NO	NP-53.9 - Small Value Procurement						GOP	50,000.00	50,000.00		
310100100001000	<u>Supplies and Materials</u>	LGMED	NO								50,000.00	50,000.00		
310100100001000	<b>LOCAL LEGISLATIVE AWARDS</b>													
310100100001000	<b>Orientation on the LLA Guidelines for LLA implementation</b>													
310100100001000	Training Expense	LGMED	NO	NP-53.9 - Small Value Procurement						GOP	50,000.00	50,000.00		
310100100001000	<b>C4PEACE (Communities for PEACE)</b>													
310100100001000	<b>Implementation of the Retooled Community Support Program (RCSP)</b>													
310100100001000	<b>LGMED Strategic Planning Conference with Program Stakeholders on EO 70 (ELCAC/CUCPD/RCSP/ECLIP)</b>													
310100100001000	Training Expense	LGMED	NO	NP-53.9 - Small Value Procurement						GOP	162,750.00	162,750.00		
310100100001000	Supplies	LGMED	NO	NP-53.9 - Small Value Procurement						GOP	50,000.00	50,000.00		
310100100001000	<b>Conduct of RCSP-CUCPD Orientation to 2024 Target Barangays</b>	LGMED	NO											
310100100001000	Training Expense	LGMED	NO	NP-53.9 - Small Value Procurement						GOP	45,000.00	45,000.00		
310100100001000	Supplies	LGMED	NO	NP-53.9 - Small Value Procurement						GOP	5,000.00	5,000.00		
310100100001000	<b>Prioritization Conference for ELCAC-RCSP Target Barangays (CY 2023-2024)</b>													
310100100001000	Training Expense	LGMED	NO	NP-53.9 - Small Value Procurement						GOP	180,000.00	180,000.00		

310100100001000	<u>Supplies</u>	LGMED	NO	NP-53.9 - Small Value Procurement					GOP	20,000.00	20,000.00		
310100100001000	<b>Convergence Meetings to ELCAC-RCSP Target Barangays (CY 2023-2024)</b>	LGMED	NO	NP-53.9 - Small Value Procurement					GOP				
310100100001000	<u>Training Expense</u>	LGMED	NO							350,000.00	350,000.00		
310100100001000	<u>Supplies</u>	LGMED	NO	NP-53.9 - Small Value Procurement					GOP	50,000.00	50,000.00		
310100100001000	<b>Conduct of 1st Quarter ELCAC DILG-LED Clusters Quarterly Meetings and Conferences</b>												
310100100001000	<u>Training Expense</u>	LGMED	NO	NP-53.9 - Small Value Procurement					GOP	280,000.00	280,000.00		
310100100001000	<u>Supplies</u>	LGMED	NO	NP-53.9 - Small Value Procurement					GOP	20,000.00	20,000.00		
310100100001000	<b>Updating and Enhancement of Barangay Development Plans</b>												
310100100001000	<u>Training Expense</u>	LGMED	NO	NP-53.9 - Small Value Procurement					GOP	450,000.00	450,000.00		
310100100001000	<u>Supplies</u>	LGMED	NO	NP-53.9 - Small Value Procurement					GOP	25,000.00	25,000.00		
310100100001000	<b>Monitoring of Enhanced BDP of CY 2023 ELCAC Target Barangays</b>												
310100100001000	<u>Training Expense</u>	LGMED	NO	NP-53.9 - Small Value Procurement					GOP	37,134.00	37,134.00		
310100100001000	<b>Attendance and Participation in the Local Serbisyo Caravan</b>												
310100100001000	<u>Training Expense</u>	LGMED	NO	NP-53.9 - Small Value Procurement					GOP	65,000.00	65,000.00		
310100100001000	<b>Workshop on the Development of ECLIP Monitoring and Tracking System on ECLIP</b>												
310100100001000	<u>Training Expense</u>	LGMED	NO	NP-53.9 - Small Value Procurement					GOP	95,000.00	95,000.00		
310100100001000	<b>Conduct of Provincial Consultation Dialogues with DILG-LGU ELCAC Focal Persons</b>	LGMED	NO	NP-53.9 - Small Value Procurement					GOP				
310100100001000	<u>Training Expense</u>	LGMED	NO	NP-53.9 - Small Value Procurement					GOP	75,000.00	75,000.00		
310100100001000	<b>Conduct of 2nd-4th Quarter ELCAC DILG-LED Clusters Quarterly Meetings and Conferences</b>												
310100100001000	<u>Training Expense</u>	LGMED	NO	NP-53.9 - Small Value Procurement					GOP	600,000.00	600,000.00		



310100100001000	<u>Rewards and Incentives</u>	LGMED	NO	NP-53.9 - Small Value Procurement						GOP	100,000.00	100,000.00		
310100100001000	<u>Rents-Equipment</u>	LGMED	NO	NP-53.9 - Small Value Procurement						GOP	25,000.00	25,000.00		
310100100001000	<b>C. Other General Services</b>													
310100100001000	<u>Salaries/Wages</u>	LGMED	NO	NP-53.9 - Small Value Procurement						GOP	1,310,000.00	1,310,000.00		
310100100001000		LGMED	NO	NP-53.9 - Small Value Procurement						GOP				
310100100001000	<b>Implementation Capacitating Urban Communities for Peace and Development (CUCPD)</b>													
310100100001000	Capacity Development on CUCPD for Target LGUs													
310100100001000	<u>Training Expense</u>	LGMED	NO	NP-53.9 - Small Value Procurement						GOP	290,000.00	290,000.00		
310100100001000	<u>Travelling Expenses</u>	LGMED	NO	NP-53.9 - Small Value Procurement						GOP	30,000.00	30,000.00		
310100100001000	<u>ICT Supplies and Equipment</u>	LGMED	NO								30,000.00	30,000.00		
310100100001000	<b>Preventing and Countering Violent Extremism and Insurgency (PCVEI)</b>													
310100100001000	<b>Roll Out Training on PCVE Local Strategies and Strengthening Mechanism in the Communities</b>													
310100100001000	<u>Training Expense</u>	LGMED	NO	NP-53.9 - Small Value Procurement						GOP	350,000.00	350,000.00		
310100100001000	<u>Travelling Expenses</u>	LGMED	NO	NP-53.9 - Small Value Procurement						GOP	100,000.00	100,000.00		
310100100001000	<u>Supplies and Materials</u>	LGMED	NO	NP-53.9 - Small Value Procurement						GOP	28,000.00	28,000.00		
310100100001000	<b>Monitoring and Evaluation Report in the Implementation of NAP PCVE</b>													
310100100001000	<u>Travelling Expenses</u>	LGMED	NO							GOP	15,000.00	15,000.00		
310100100001000	<b>Philippine Anti-Illegal Drugs Strategy (PADS)</b>													
310100100001000	<b>Regional Inter-Agency Commitment on Anti-Illegal Drugs Meeting</b>													
310100100001000	Training Expense	LGMED	NO	NP-53.9 - Small Value Procurement						GOP	200,000.00	200,000.00		
310100100001000	Office / ICT Supplies	LGMED	NO							GOP	50,000.00	50,000.00		
310100100001000	<b>Intensified BIDA Advocacy Campaign</b>													
310100100001000	Training Expense	LGMED	NO	NP-53.9 - Small Value Procurement						GOP	3,000,000.00	3,000,000.00		



310100100001000	Supplies and Materials	LGMED	NO							GOP	600,000.00	600,000.00		
310100100001000	Office / ICT Supplies	LGMED	NO	NP-53.9 - Small Value Procurement						GOP	400,000.00	400,000.00		
310100100001000	<b>BIDA Anniversary</b>													
310100100001000	Training Expense	LGMED	NO							GOP	850,000.00	850,000.00		
310100100001000	Services	LGMED	NO	NP-53.9 - Small Value Procurement						GOP	90,000.00	90,000.00		
310100100001000	Supplies and Materials	LGMED	NO							GOP	70,000.00	70,000.00		
310100100001000	Office / ICT Supplies	LGMED	NO	NP-53.9 - Small Value Procurement						GOP	50,000.00	50,000.00		
310100100001000	<b>Conduct of Anti-Illegal Drugs Related Activities (BIDA Program, BDCP, SDEC, CDBRP, LADPA, ADAC Audit)</b>													
310100100001000	Training Expense	LGMED	NO							GOP	350,000.00	350,000.00		
310100100001000	Office / ICT Supplies	LGMED	NO							GOP	50,000.00	50,000.00		
310100100001000	<b>Roll-out Orientation of the conduct of the 2023 ADAC Performance Audit</b>													
310100100001000	Training Expense	LGMED	NO							GOP	100,000.00	100,000.00		
310100100001000	<b>BADAC Functionality Audit</b>	LGMED	NO							GOP				
310100100001000	Training Expenses	LGMED	NO	NP-53.9 - Small Value Procurement						GOP	180,000.00	180,000.00		
310100100001000	<b>Capacity Development Training (SDEC, CDBRP, SICAP-BADAC)</b>													
310100100001000	Training Expense	LGMED	NO	NP-53.9 - Small Value Procurement						GOP	1,000,000.00	1,000,000.00		
310100100001000	Office / ICT Supplies	LGMED	NO							GOP	150,000.00	150,000.00		
310100100001000	<b>ADVOCACY PROGRAMS (DRUG FREE, BIDA PROGRAMS, ETC)</b>													
310100100001000	Supplies and Materials	LGMED	NO							GOP	200,000.00	200,000.00		
310100100001000	<b>B. Support to Operation/ Operational Expenses</b>													
310100100001000	Training Expense	LGMED	NO	NP-53.9 - Small Value Procurement						GOP	150,000.00	150,000.00		
310100100001000	Office / ICT Supplies	LGMED	NO							GOP	150,000.00	150,000.00		
310100100001000	Supplies and Materials	LGMED	NO	NP-53.9 - Small Value Procurement						GOP	200,000.00	200,000.00		
310100100001000	Communication Expense	LGMED	NO							GOP	15,000.00	15,000.00		
310100100001000	<b>Comprehensive Social Benefits Program (CSBP)</b>													
310100100001000	<b>Capacity Building Training for KIA/KIPO Beneficiaries</b>													
310100100001000	Training Expenses	LGMED	NO	NP-53.9 - Small Value Procurement						GOP	200,000.00	200,000.00		

310100100001000	Supplies and Materials	LGMED	NO	NP-53.9 - Small Value Procurement					GOP	20,000.00	20,000.00		
310100100001000	Support to KIA/KIPO Beneficiaries	LGMED	NO						GOP				
310100100001000	Subsidies	LGMED	NO						GOP	20,000.00	20,000.00		
310100100001000													
310100100001000	Local Committee on Anti-Trafficking and Violence Against Women and their Children												
310100100001000	Functionality Assessment for LCAT VAWC												
310100100001000	Training	LGMED	NO	NP-53.9 - Small Value Procurement					GOP	4,000.00	4,000.00		
310100100001000	Supplies and Materials (Tshirts)	LGMED	NO	NP-53.9 - Small Value Procurement					GOP	16,000.00	16,000.00		
310100100001000	Supplies and Materials (Tokens)	LGMED	NO						GOP	19,500.00	19,500.00		
310100100001000	Post Assessment Meeting												
310100100001000	Training	LGMED	NO	NP-53.9 - Small Value Procurement					GOP	13,000.00	13,000.00		
310100100001000													
310100100001000	LGMED - Local Government Monitoring and Evaluation Division												
310100100001000	Monthly Team Conferences												
310100100001000	Training	LGMED	NO	NP-53.9 - Small Value Procurement					GOP	20,000.00	20,000.00		
<b>FINANCE AND ADMIN DIVISION-FAD</b>													
<b>A. Activity/Output</b>													
310100100001000	-FAD Team Monthly meetings and other admin activity (Birthday Cakes, Monthly Celebrations)	FAD	NO	NP-53.9 - Small Value Procurement					GOP	200,000.00	200,000.00		
310100100001000	Funds Monitoring and Evaluation (Task Force Suyod)	FAD	NO	NP-53.9 - Small Value Procurement					GOP	120,000.00	120,000.00		
310100100001000	COA Entrance and Exit Conference and Pre Closing of Books	FAD	NO	NP-53.9 - Small Value Procurement						80,000.00	80,000.00		
310100100001000	Attendance to the National/local meetings and conferences (ANA)	FAD	NO	NP-53.9 - Small Value Procurement					GOP	60,000.00	60,000.00		
310100100001000	Inter agency commitments/participation to the Natioanal Line Agencies	FAD	NO	NP-53.9 - Small Value Procurement					GOP	100,000.00	100,000.00		
<b>B. Support to FAD Operations</b>													
310100100001000	ROPMT Meeting	FAD	NO	NP-53.9 - Small Value Procurement					GOP	50,000.00	50,000.00		
310100100001000	SALN Review and Compliance Committee meeting	FAD	NO	NP-53.9 - Small Value Procurement					GOP	7,500.00	7,500.00		

310100100001000	Strategic Planning	FAD	NO	NP-53.9 - Small Value Procurement						GOP	10,000.00	10,000.00		
310100100001000	Support to Monthly Monday Convocation (On the Spot Award)	FAD	NO	NP-53.9 - Small Value Procurement						GOP	100,000.00	100,000.00		
310100100001000	FAD Communication Allowance, Supplies, Materials and Token	FAD	NO	NP-53.9 - Small Value Procurement						GOP	40,000.00	40,000.00		
310100100001000	Green Quest Project	FAD	NO	NP-53.9 - Small Value Procurement						GOP	25,000.00	25,000.00		
310100100001000	Clean-up Drive Activities	FAD	NO	NP-53.9 - Small Value Procurement						GOP	50,000.00	50,000.00		
	<b>I. Human Resource Management</b>													
	<b>A. Activity/Output</b>													
	<b>Recruitment, Selection and Placement (RSP)</b>													
310100100001000	-HRMSPB Meeting	FAD	NO	NP-53.9 - Small Value Procurement						GOP	80,000.00	80,000.00		
310100100001000	-Orientation on the newly Hired Personnel(Permanent and COS)	FAD	NO	NP-53.9 - Small Value Procurement						GOP	15,000.00	15,000.00		
310100100001000	-conduct of PQE (as need arises)	FAD	NO	NP-53.9 - Small Value Procurement						GOP	30,000.00	30,000.00		
310100100001000	<b>PRIME-HRM Certification Activity</b>	FAD	NO	NP-53.9 - Small Value Procurement						GOP	225,000.00	225,000.00		
310100100001000	-Meeting of PRIME-HRM Committee	FAD	NO	NP-53.9 - Small Value Procurement						GOP	80,000.00	80,000.00		
310100100001000	-conduct of Assessment by CSC	FAD	NO	NP-53.9 - Small Value Procurement						GOP	20,000.00	20,000.00		
	<b>2024 HRD Plan Implementation</b>													
310100100001000	<b>GAD Manadate :Implementation of DILG DOSE Well Care Program (7 + 1 Dimensions) such as Physical, Emotional Intellectual, Social, Spiritual Environmental, Occupatinal and Financial</b>													
	<b>1. Intellectual Dimensions</b>													
310100100001000	Development Sessions for Technical Personnel (Sharpening The Saw)	FAD	NO	NP-53.9 - Small Value Procurement						GOP	200,000.00	200,000.00		
310100100001000	Development Sessions for Admin. Personnel (Sharpening The Saw)	FAD	NO	NP-53.9 - Small Value Procurement						GOP	200,000.00	200,000.00		
310100100001000	Continuing Professional Education related ctivities	FAD	NO	NP-53.9 - Small Value Procurement						GOP	20,000.00	20,000.00		

310100100001000	Orientation on the Department's Policies on Office Protocols, Norms and Operations and Information Education Campaign	FAD	NO	NP-53.9 - Small Value Procurement						GOP	20,000.00	20,000.00		
310100100001000	Supervisory Training (Track 1-3)	FAD	NO	NP-53.9 - Small Value Procurement						GOP	20,000.00	20,000.00		
310100100001000	Leadership Training - Supervisory Skills Enhancement Program	FAD	NO	NP-53.9 - Small Value Procurement						GOP	20,000.00	20,000.00		
310100100001000	Orientation on RA 6713 - Alay sa Bayan (ALAB) Induction Program	FAD	NO	NP-53.9 - Small Value Procurement						GOP	5,000.00	5,000.00		
310100100001000	Pre-retirement Innovation and Options for Results	FAD	NO	NP-53.9 - Small Value Procurement						GOP	10,000.00	10,000.00		
310100100001000	LGOO IIs' General Orientation	FAD	NO	NP-53.9 - Small Value Procurement						GOP	10,000.00	10,000.00		
	<b>2. Social Dimensions</b>													
310100100001000	Wellness Program and Activity for SCs	FAD	NO	NP-53.9 - Small Value Procurement						GOP	100,000.00	100,000.00		
310100100001000	personality development and teambuilding activities	FAD	NO	NP-53.9 - Small Value Procurement						GOP	125,000.00	125,000.00		
	<b>3. Spiritual Dimensions</b>													
310100100001000	Health and Spiritual Wellness Program for Personnel	FAD	NO	NP-53.9 - Small Value Procurement						GOP	75,000.00	75,000.00		
	<b>4. Emotional Dimensions</b>													
310100100001000	Orientation/training on Stress Management	FAD	NO	NP-53.9 - Small Value Procurement						GOP	80,000.00	80,000.00		
	<b>5. Environmental Dimensions</b>													
	<b>Clean-up Drive Activities</b>													
	clean-up drive , kitchen garden &	FAD	NO	NP-53.9 - Small Value Procurement						GOP	45,000.00	45,000.00		
	<b>Green Quest Project</b>									GOP				
310100100001000	activity related to Green Quest Project									GOP	25,000.00	25,000.00		
	<b>6. Physical Dimensions</b>													
310100100001000	Physical Fitness and Sports Related Activity	FAD	NO	NP-53.9 - Small Value Procurement						GOP	75,000.00	75,000.00		






310100100001000	Upgrading of IT Equipment and Software for Various Programs and Projects of DILG RO XII, Koronadal City	FAD	NO	Small Value Procurement					GOP	450,000.00	450,000.00		
310100100001000	Repair and maintenance of the DILG Regional Office XII Building	FAD	NO	Small Value Procurement					GOP	200,000.00	200,000.00		
310100100001000	Repair and Maintenance for Motor Vehicles (Gasoline, Oil, Lubricants,tires) and Vehicle Rental	FAD	NO	Small Value Procurement					GOP	2,144,200.00	2,144,200.00		
<b>DILG GENERAL SANTOS CITY</b>													
310100100001000	Meals and Snacks for the conduct of Monthly Regular Team Conference	GSC	NO	Small Value Procurement					GOP	135,000.00	135,000.00		
310100100001000	Meals and snacks for the conduct of Special Team Conference	GSC	NO	Small Value Procurement					GOP	45,000.00	45,000.00		
310100100001000	Meals and snacks for the conduct of Regular Meeting with 26 Secretaries and 26 Treasurers of GSC	GSC	NO	Small Value Procurement					GOP	540,000.00	540,000.00		
<b>TOTAL</b>										<b>64,856,636.31</b>	<b>64,856,636.31</b>		

Prepared by:

  
**KATHERINE M. LLANO**  
 SAC  
 Head, BAC Secretariat

Recommending Approval:

  
**LAILYN A. CORTIZ, CESO V**  
 Assistant Regional Director  
 Chairperson, RBAC

Approved:

  
**JOSEPHINE CABRIDO-LEYSA, CESO III**  
 Regional Director