

Procurement Monitoring Report as of June 30, 2023

Code (PAP)	Procurement Project	PWO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities																		ABC (PAP)			Contract Cost (PAP)			Date of Receipt of Justification					Remarks (Explaining changes from the APP)				
					Pre-Proc Confirmation	Ads/Post of IS	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommendation Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Source of Funds	Total	MDOE	CO	Total	MDOE	CO	List of Justified Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/Completion/Acceptance (If applicable)							
USA	Procurement of Distribution Equipment/CT Resources for the Implementation of Frontier Local Government A Good Governance Decentralization, Innovation and Inclusive Growth Program (DILG-IGIP) (ALL IN ONE FRONTIER)	USCO	NO	MP-02.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	100 DELIVERY	100 DELIVERY	0	42,745.00	42,745.00															
10000 100001000	Procurement of parts items to support assembly center/warehouse and other related activities of PTA Division City Term	DLG-DENCOM	NO	MP-02.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	28 Jun 2023	28 Jun 2023	0	3,000.00	3,000.00															
USA	Procurement of Parts and Materials for the conduct of Operation on the establishment of Cerman City Center LAJALING	DLG-DENCOM	NO	MP-02.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	28 Jun 2023	28 Jun 2023	0	18,000.00	18,000.00															
10000 000000000	CATERING SERVICES FOR THE Ceres Subdivision Index System (CIRS) Service Delivery Area Data Collection for FY 2023 (The Service Delivery Area Data Collection on June 20, 2023) & Service Delivery Area Data Collection on July 1, 2023	LMARSDLA-GENCOM	NO	MP-02.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	28 Jun 2023	28 Jun 2023	0	46,800.00	46,800.00															
10000 000000000	TOWNS FOR THE CONDUCT OF SHAPENING THE SIDE (STS) ADVANCING THE COMPETENCE OF OUR REGIONAL GOVT ADMINISTRATIVE AND TECHNICAL PERSONNEL	IASD	NO	MP-02.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Jul 1, 2023	Jul 1, 2023	0	1,900.00	1,900.00															
10000 200004000	LEASE OF HOME WITH MABLE AND ACCOMMODATION FOR THE CONDUCT OF SHAPENING THE SIDE (STS) ADVANCING THE COMPETENCE OF OUR REGIONAL GOVT ADMINISTRATIVE AND TECHNICAL PERSONNEL	USCO	NO	MP-02.10 Lease of Real Property and Value	N/A	N/A	N/A	N/A	25 Jun 2023	N/A	N/A	25 Jun 2023	28 Jun 2023	27 Jun 2023	28 Jun 2023	29 Jun 2023	Jul 7, 2023	Jul 7, 2023	0	1,875,000.00	1,875,000.00																	
10000 100002000	TRAINING KITS FOR SHAPENING THE SIDE (STS) ADVANCING THE COMPETENCE OF OUR REGIONAL GOVT ADMINISTRATIVE AND TECHNICAL PERSONNEL	USCO	NO	MP-02.9 - Small Value Procurement	17 Jun 2023	N/A	N/A	N/A	20 Jun 2023	N/A	N/A	20 Jun 2023	20 Jun 2023	20 Jun 2023	20 Jun 2023	20 Jun 2023	20 Jun 2023	20 Jun 2023	09 Jun 2023	09 Jun 2023	0	70,000.00	70,000.00															
10000 100004000	Lease of Venue with Meals and Accommodation for the Conduct of Co-Ordination of Inception and Strategy in Preparation for the Inauguration of PIA, PIA-MS National Action Plan	USCO	NO	MP-02.10 Lease of Real Property and Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	17 Jun 2023	20 Jun 2023	21 Jun 2023	20 Jun 2023	20 Jun 2023	20 Jun 2023	20 Jun 2023	Jul 7, 2023	Jul 7, 2023	0	498,000.00	498,000.00															
10000 000000000	Travel, Meals and Accommodation for the Conduct of Public Works Transfer Survey on the Status of Local Government's "Good - Individual Functions"	ORD-USA	NO	MP-02.9 - Small Value Procurement	14 Jun 2023	N/A	N/A	N/A	20 Jun 2023	N/A	N/A	20 Jun 2023	20 Jun 2023	20 Jun 2023	20 Jun 2023	20 Jun 2023	20 Jun 2023	20 Jun 2023	Jul 3, 2023	Jul 3, 2023	0	385,320.00	385,320.00															
10000 200000000	Transfer and Release for the Conduct of Public Works Transfer Survey on the Status of Local Government's "Good - Individual Functions"	ORD-USA	NO	MP-02.9 - Small Value Procurement	24 Jun 2023	N/A	N/A	N/A	20 Jun 2023	N/A	N/A	20 Jun 2023	20 Jun 2023	20 Jun 2023	20 Jun 2023	20 Jun 2023	20 Jun 2023	20 Jun 2023	09 Jul 2023	09 Jul 2023	0	30,000.00	30,000.00															
10000 200000000	Transfer for the Conduct of Public Works Transfer Survey on the Status of Local Government's "Good - Individual Functions"	ORD-USA	NO	MP-02.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	22 Jul 2023	22 Jul 2023	0	20,000.00	20,000.00															
Total Allowed Budget of Procurement Activities																					8,919,200.00	8,919,200.00	0.00															
Total Contract Price of Procurement Activities Contracted																					13,653,300.00	13,653,300.00	0.00															
Total Budget (Clear Allocated Budget - Total Contract Price)																					4,736,100.00	4,736,100.00	0.00															

ONGOING PROCUREMENT ACTIVITIES

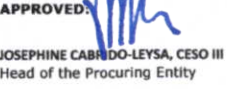
10000 100001000	Tender for MTA in the Conduct of CY 2023 Four-Quarterly Assessment of LGAT-ARMC Implementation	USMGD	NO	MP-02.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	100 DELIVERY	N/A	0	15,000.00	15,000.00													
10000 100001000	PROCUREMENT OF CLOTHES/WEAR CANVAS BAG AND TOILET FOR THE CY 2023 (HOUSE - RESERVE)	USMGD	NO	MP-02.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	FOR DELIVERY	N/A	0	7,200.00	7,200.00												
10000 100001000	PROCUREMENT OF CONCRETE SUPPLIES FOR THE CY 2023 (HOUSE - RESERVE, NON-URGENT ACTIVITY)	USMGD	NO	Shipping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	FOR DELIVERY	N/A	0	2,700.00	2,700.00												
10000 100001000	PROCUREMENT OF ICT SUPPLIES FOR THE CY 2023 (HOUSE - RESERVE, NON-URGENT ACTIVITY)	USMGD	NO	MP-02.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	FOR DELIVERY	N/A	0	3,000.00	3,000.00												
10000 100001000	Procurement of supplies and materials for the repair of LGAT vehicles	IASD-001	NO	MP-02.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	FOR DELIVERY	N/A	0	25,200.00	25,200.00												
10000 100001000	PROCUREMENT OF SUPPLIES AND MATERIALS FOR PRESSURE PUMP FOR CAR WASHING OF BIDS PERSONNEL (HOUSE - RESERVE)	IASD-001	NO	MP-02.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	FOR DELIVERY	N/A	0	7,300.00	7,300.00												
10000 100001000	Support to Inception and Management Committee Meeting - Installation of Extension Wires (Phase 1)	ORD	NO	MP-02.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	FOR DELIVERY	N/A	0	7,200.00	7,200.00												
10000 200000000	SUPPLIES to Support to Inception - Inception Regional Operations Unit (RPO-ROU) (Phase 2) - IGA Activities, Post - Inception Inception and Regional Operations	ORD	NO	Shipping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	FOR DELIVERY	N/A	0	1,500.00	1,500.00												
USA	Procurement of Furniture and Fixtures for the Assistance for the Establishment of Sub-LSRMC of Sub-LSRMC of BLD Subarea One: Strengthening of Sub-LSRMC Operation and Core Services through LSRMC Meetings, Seminars, and WCA Training	USCO	NO	MP-02.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	FOR DELIVERY	N/A	0	48,000.00	48,000.00												
USA	Procurement of ICT for the Assistance for the Establishment of Sub-LSRMC of BLD Subarea One: Strengthening of Sub-LSRMC Operation and Core Services through LSRMC Meetings, Seminars, and WCA Training	USCO	NO	MP-02.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	FOR DELIVERY	N/A	0	25,700.00	25,700.00												
USA	Tender for the Assistance for the Establishment of Sub-LSRMC of BLD Subarea One: Strengthening of Sub-LSRMC Operation and Core Services through LSRMC Meetings, Seminars, and WCA Training	USCO	NO	MP-02.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	FOR DELIVERY	N/A	0	8,400.00	8,400.00												
USA	Support to Inception and Management Committee Meeting - Installation of Extension Wires (Phase 2)	ORD	NO	Shipping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	FOR DELIVERY	N/A	0	15,900.00	15,900.00												
10000 200000000	ICT Supplies/Networks for the Conduct of Inception and Good Governance Three Year Meeting	USCO	NO	MP-02.9 - Small Value Procurement	10 Jun 2023	N/A	N/A	N/A	15 Jun 2023	N/A	N/A	15 Jun 2023	15 Jun 2023	15 Jun 2023	15 Jun 2023	15 Jun 2023	15 Jun 2023	15 Jun 2023	15 Jun 2023	15 Jun 2023	15 Jun 2023	FOR DELIVERY	N/A	0	195,200.00	195,200.00												
10000 100001000	PUBLICATION OF THE TENDER QUANTIFY BENEFITS FOR THE FRONTIER FY 2023	ORD-ICVTV	NO	MP-02.9 - Small Value Procurement	10 Jun 2023	N/A	N/A	N/A	25 Jun 2023	OR00000	OR00000	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	FOR DELIVERY	N/A	0	200,000.00	200,000.00												
Total																								488,073.00	488,073.00	0.00												

Prepared by:

 KATHERINE M. LLANO
 BAC Secretariat

Recommended for Approval by:

 LAILYN A. ORTIZ DESO V
 BAC Chairperson

APPROVED:

 JOSEPHINE CABRERA-LEYSYA, CESO III
 Head of the Procuring Entity