

Republic of the Philippines
**DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT
REGION XII**

0435

Prime Regional Government Center, Carpenter Hill, Koronadal City 9506
<https://region12.dilg.gov.ph>

January 25, 2023

ROWENA CANDICE RUIZ

Executive Director

Government Procurement Policy Board – Technical Support Office

Unit 2506, Raffles Corporate Center,

F. Ortigas Jr. Road, Ortigas Center,

Pasig City

Dear Executive Director Ruiz:

Greetings of Peace!

May we respectfully submit to your good Office the Annual Procurement Plan (APP) Non-CSE FY 2023 of the Department of the Interior and Local Government (DILG), Region XII.

We hope that this document sufficiently complies with the requirement of the DBM and GPPB-TSO.

Please acknowledge receipt hereof.

Thank you very much and more power.

Very truly yours,

JOSEPHINE CABRIDO-LEYSA, CESO III

Regional Director

BAC: LAO
BAC: KML
TOM

"Matino, Mahusay at Maasahan"

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DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT XII
ANNUAL PROCUREMENT PLAN 2023
CY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	PDMU												
	MEALGU-CURRENT												
	CATERING SERVICES	PDMU-ORD	NO	SVP					GOP	100,000.00			
50202010 02	PDMU Regular Meeting	PDMU-ORD	NO	SVP					GOP	100,000.00			
	Coordination Meeting for the Implementation of LGSF-SBDP	PDMU-ORD	NO										
	OTHER SERVICES	PDMU-ORD		SVP					GOP	300,000.00			
50299050 03	Transportation Services-Rental (for various trainings, capacity building, monitoring and evaluation and other activities for PPAs implementation)	PDMU-ORD	NO	SVP					GOP	100,000.00			
50203090 000	Fuel, Oil and Lubricants Expenses	PDMU-ORD	NO	SVP					GOP	66,439.47			
50203010 02	Office Supplies Expenses (supplies for the implementation of PDMU PPAs)	PDMU-ORD	NO										
	MEALGU-CONTINUING FUND												
50299050 03	Transportation Services-Rental (for various trainings, capacity building, monitoring and evaluation and other activities for PPAs implementation)	PDMU-ORD	NO	SVP					GOP	61,210.00			
50203990 00	Other Supplies & Materials Expenses (supplies for the implementation of PDMU PPAs)	PDMU-ORD	NO	Shoppin/SVP					GOP	1,890.00			
50203010 02	Office Supplies Expenses (supplies for the implementation of PDMU PPAs)	PDMU-ORD	NO	SVP					GOP	2,688.00			
50205020 01	Mobile (for Monitoring and evaluation, coordination and other related activities)	PDMU-ORD	NO	SVP					GOP	66,400.00			
50299020 00	Printing and Publication Expenses	PDMU-ORD	NO	SVP					GOP	21,643.00			
50203010 01	ICT Supplies	PDMU-ORD	NO	SVP					GOP	13,480.00			
	RLIP-CONTINUING FUND												
50299050 03	Transportation Services-Rental (for various trainings, capacity building, monitoring and evaluation and other activities for PPAs implementation)	PDMU-ORD	NO	SVP					GOP	49,840.00			
50203090 00	Fuel, Oil and Lubricants Expenses	PDMU-ORD	NO	SVP					GOP	138,768.83			
50205020 01	Mobile (for Monitoring and evaluation, coordination and other related activities)	PDMU-ORD	NO	SVP					GOP	35,000.00			
50299020 00	Printing and Publication Expenses	PDMU-ORD	NO	SVP					GOP	43,095.00			
	RAPID GROWTH-CURRENT FUND												
	Training/ Briefings/ Conferences/ Meetings	PDMU-ORD	NO	SVP					GOP	285,183.00			
50203090 00	Gasoline, Oil and Lubricant	PDMU-ORD	NO	SVP					GOP	50,000.00			
50204020 00	Communication Expenses	PDMU-ORD	NO	SVP					GOP	30,000.00			

50299050 00	Rents - Vehicle	PDMU-ORD	NO										
50299070 00	Subscription Expenses (Zoom)	PDMU-ORD	NO	SVP					GOP	10,000.00			
	SGLGIF - Continuing												
	RAPID GROWTH - DTI												
50202010 02	Locally Funded Projects (LFPs) Midyear and Year end Assessment and Planning Workshop	PDMU-ORD	NO										
50202010 02	Regular Meeting	PDMU-ORD	NO										
50205020 01	MOBILE (for Monitoring and evaluation, coordination and other related activities)	PDMU-ORD	NO										
50203010 02	OFFICE SUPPLIES EXPENSES (supplies for the implementation of PDMU PPAs)	PDMU-ORD	NO	SVP					GOP	150,000.00			
50203090 00	Fuel, Oil and Lubricants	PDMU-ORD	NO	SVP					GOP	10,000.00			
5020201002	Order, Provision of Catering Services	PDMU-ORD	NO	SVP					GOP	76,500.00			
	OTHER SERVICES	PDMU-ORD	NO										
5020399000	Other Supplies and Materials	PDMU-ORD	NO	Shopping					GOP	2,200.00			
5020301002	Office Supplies Expenses	PDMU-ORD	NO	Shopping					GOP	3,400.00			
	NATIONAL PRIORITY												
310100100001000	'Support to RIATF EID & RTF Against COVID-19 (see LGCDD PPMP)	ORD											
310100100001000	ACCOUNTABLE, TRANSPARENT & PARTICIPATIVE AND EFFECTIVE LOCAL GOVERNANCE	ORD											
	STRENGTHENING OF INTERNAL GOVERNANCE	ORD	NO										
	Regional Planning and Legal Services Unit	ORD	NO										
310100100001000	Continuing Legal Education Seminar	ORD	NO	SVP/Shopping					GOP	100,000.00			
310100100001000	Executive Committee Meetings	ORD	NO	SVP					GOP	200,000.00			
310100100001000	Management Committee Meetings	ORD	NO	SVP/Shopping					GOP	280,000.00			
310100100001000	Pre-Planning Workshop	ORD	NO	SVP/Shopping					GOP	60,000.00			
310100100001000	Planning Link/Committee Meetings/Conferences	ORD	NO	SVP/Shopping					GOP	80,000.00			
310100100001000	End-of the Semester Planning Assessments/Evaluation	ORD	NO	SVP/Shopping					GOP	500,000.00			
310100100001000	Local Government Code Month Celebration	ORD	NO	SVP/Shopping					GOP	500,000.00			
310100100001000	Support to Inter-Agency Commitments	ORD	NO	Small Value Procurement					GOP	300,000.00			
310100100001000	Compliance with CO Directives	ORD	NO	SVP/Shopping					GOP	200,000.00			
	Regional Information and Communication Technology Unit :												
310100100001000	Network Administration and Maintenance of existing ICT infrastructure	ORD-RICTU	NO	Small Value Procurement					GOP	100,000.00			
310100100001000	Data and Database Administration and maintenance/cloud hosting services subscribed (Google, Web hosting, etc.)	ORD-RICTU	NO	Small Value Procurement					GOP	20,000.00			
310100100001000	Provision of Internet Subscription Expenses for Internet Leased Line of DILG Regional Office XII	ORD-RICTU	NO	Public Bidding					GOP	600,000.00			

310100100001000	Enhancing Effectiveness of Civil Society Organizations (CSOs) in Local Development: A Capacity Development Program for CSOs in the Local Special Bodies	LG CDD	NO	Small Value Procurement						GOP	165,527.33			
310100100001000	Conduct of Basic GAD and GA Tool	LG CDD	NO	Small Value Procurement						GOP	20,000.00			
310100100001000	Conduct Annual Assessment Workshop on the Gender Mainstreaming Efforts of DILG XII (using GMEF Tool)	LG CDD	NO	Small Value Procurement						GOP	50,000.00			
310100100001000	National Women's Month Celebration	LG CDD	NO	Small Value Procurement						GOP	350,000.00			
310100100001000	Provision of technical assistance in the LGU GPB formation in the implementation of MCW	LG CDD	NO	Small Value Procurement						GOP	25,000.00			
310100100001000	Conduct of CapDev on HGDG Tool in the attribution of PFAS	LG CDD	NO	Small Value Procurement						GOP	100,000.00			
310100100001000	Conduct of 3 Day Assessment Planning Workshop on 2023 GPB and 2022 GAD AR	LG CDD	NO	Small Value Procurement						GOP	80,000.00			
310100100001000	Conduct Regional Gender and Development Committee (RGADC) XII quarterly meetings	LG CDD	NO	Small Value Procurement						GOP	180,000.00			
310100100001000	Conferences meetings/ participate GAD related Activity such as celebrations of Women's Day/ Month, HIV/AIDS International Day Against Human Trafficking, Children's Month, Kasambahay Program, and others	LG CDD	NO	Small Value Procurement						GOP	200,000.00			
310100100001000	DILG XII GFPS Quarterly Meeting	LG CDD	NO	Small Value Procurement						GOP	100,000.00			
310100100001000	Regional GAD Resource Pool (RGRP) Screening Committee Activities	LG CDD	NO	Small Value Procurement						GOP	100,000.00			
310100100001000	Support to CapDev Agenda Review under SULONG LGU Program	LG CDD	NO	Small Value Procurement						GOP	500,000.00			
310100100001000	Provision of Support/subsidy for Alliance Building Activities under Sulong LGU Program	LG CDD	NO	Small Value Procurement						GOP	100,000.00			
310100100001000	Implementation of the Training on L1sto Protocols under the Enhancement of Local Government's Capacity on DRRM-CCAM Progra: Operation L1sto	LG CDD	NO	Small Value Procurement						GOP	200,000.00			
310100100001000	CapDev on Crisis Management	LG CDD	NO	Small Value Procurement						GOP	500,000.00			
310100100001000	Implementation of the NEO Orientation Course for Local Legislators	LG CDD	NO	Lease of Venue						GOP	702,229.80			
310100100001000	MOLD the NEOs	LG CDD	NO	Small Value Procurement						GOP	50,000.00			
310100100001000	Trainings on Local Governance 101	LG CDD	NO	Small Value Procurement						GOP	30,000.00			
310100100001000	Sulong LGUs Partnership and Alliance Building Activities	LG CDD	NO	Small Value Procurement						GOP	45,000.00			
310100100001000	Localization of PDP and the SDGs through the Provincial/NCR LGU Results Matrices	LG CDD	NO	Small Value Procurement						GOP	200,000.00			

310100100001000	Conduct of Series of National Line Agencies and Local Government Unit Dialogue on the Full Devolution Transition Plan (DTP)	LGCDD	NO	Small Value Procurement						GOP	106,500.00			
ENVIRONMENT-PROTECTIVE, CLIMATE CHANGE-ADAPTIVE AND DISASTER-RESILIENT LGUs														
310100100001000	Training on LGU Development Planning (Integration of DRRM-CCAM, Gender, Local Economic Development, and Capacity Development Agenda)	LGCDD	NO	Small Value Procurement/ Public Bidding						GOP	1,009,000.00			
310100100001000	Training on Trainers on Climate and Disaster Risk Assessment (CDRA)	LGCDD	NO	Small Value Procurement						GOP	350,000.00			
310100100001000	Conduct DRRM-CCA Focal Persons Conference	LGCDD	NO	Small Value Procurement						GOP	80,000.00			
310100100001000	Listong Pamahalaang Lokal: Enhancement of DRRM-CCAM Knowledge Centers for Innovation	LGCDD	NO	Small Value Procurement						GOP	150,000.00			
310100100001000	Conduct National Simultaneous Earthquake Drill	LGCDD	NO	Small Value Procurement						GOP	165,000.00			
310100100001000	LISTONG PAMAYANAN: Community Based Disaster Risk Reduction and Management Program Training of Trainers (LGA Funds)	LGCDD	NO	Small Value Procurement						GOP	258,000.00			
310100100001000	Training-Workshop on Enhanced Local Climate Change Action Plan (ELCCAP)	LGCDD	NO	Small Value Procurement						GOP	150,000.00			
310100100001000	Orientation on Public Service Continuity Plan for LGU Department Heads of Region XII	LGCDD	NO	Small Value Procurement						GOP	10,000.00			
310100100001000	Training on the Management of the Dead and Missing (MDM) Person	LGCDD	NO	Small Value Procurement						GOP	200,000.00			
310100100001000	RDRRMC XII Disaster Preparedness Committee Meeting (Inter-Agency Collaboration)	LGCDD	NO	Small Value Procurement						GOP	60,000.00			
310100100001000	Training on Disaster Preparedness Manuals (LISTO Protocols)	LGCDD	NO	Small Value Procurement						GOP	375,000.00			
IMPROVE LGU COMPETITIVENESS AND EASE OF DOING BUSINESS														
	Training on Reengineering, Repeal, BPLS, BPCO, Integration of Barangay Clearance, and Rationalization of Fees and Charges	LGCDD	NO	Public Bidding						GOP	1,109,506.00			
310100100001000	Audit on EODB Compliance	LGCDD	NO	Small Value Procurement						GOP	50,000.00			
310100100001000	Promotion/Assessment of LGU Digitalization (e-Gov Awards)	LGCDD	NO	Small Value Procurement						GOP	10,000.00			
310100100001000	Training of LGUs on the Updated Standards on BPCO	LGCDD	NO	Small Value Procurement						GOP	230,000.00			
310100100001000	Training on the Formulation of LIIC and Workforce Development Plan	LGCDD	NO	Small Value Procurement						GOP	252,000.00			
310100100001000	Assessment and Strategic Planning for CY 2023 EODB related PPAs Implementation	LGCDD	NO	Small Value Procurement						GOP	59,066.87			
LGCDD - LOCAL GOVERNMENT CAPABILITY DEVELOPMENT DIVISION														

	Training Expenses	LGMED	NO	NP-53.9 - Small Value Procurement						GOP	30,000.00			
310100100001000	Supplies and Materials	LGMED	NO	NP-53.9 - Small Value Procurement						GOP	5,000.00			
310100100001000	<u>Conduct of National On-Site Validation</u>	LGMED	NO											
310100100001000	Training Expenses	LGMED	NO	NP-53.9 - Small Value Procurement						GOP	150,000.00			
310100100001000	Supplies and Materials (Tokens)	LGMED	NO	NP-53.9 - Small Value Procurement						GOP	30,000.00			
310100100001000	<u>Printing and dissemination of Governance Assessment Reports (GARs)</u>	LGMED	NO											
	Supplies and Materials	LGMED	NO	NP-53.9 - Small Value Procurement						GOP	10,000.00			
310100100001000	<u>B. Support to Operations/Operational Expenses</u>	LGMED	NO											
310100100001000	Training Expenses	LGMED	NO	NP-53.9 - Small Value Procurement						GOP	50,000.00			
310100100001000	SGLG Barangay	LGMED	NO											
310100100001000	<u>Conduct of 2023 roll out of the SGLGB</u>	LGMED	NO											
310100100001000	Training Expenses	LGMED	NO	NP-53.9 - Small Value Procurement						GOP	100,000.00			
310100100001000	Supplies and Materials	LGMED	NO	NP-53.9 - Small Value Procurement						GOP	20,000.00			
310100100001000	<u>Training of Trainers (TOT) to Regions</u>	LGMED	NO											
	Training Expenses	LGMED	NO	NP-53.9 - Small Value Procurement						GOP	50,000.00			
310100100001000	<u>Assessment and validation of target barangays data entry in the SGLGB IS conducted</u>	LGMED	NO											
	Training Expenses	LGMED	NO	NP-53.9 - Small Value Procurement						GOP	50,000.00			
310100100001000	Lupong Tagapamayapa Incentives Awards	LGMED	NO											
	<u>Meeting (Reorganizational and Post Meeting)</u>	LGMED	NO											
310100100001000	Training Expenses	LGMED	NO	NP-53.9 - Small Value Procurement						GOP	25,000.00			
310100100001000	Supplies and Materials	LGMED	NO	NP-53.9 - Small Value Procurement						GOP	10,000.00			

310100100001000	Training	LGMED	NO	NP-53.9 - Small Value Procurement						GOP	13,200.00			
310100100001000	Office Supplies	LGMED	NO	NP-53.9 - Small Value Procurement						GOP	6,200.00			
310100100001000	Supplies and Materials (Tshirts)	LGMED	NO	NP-53.9 - Small Value Procurement						GOP	6,000.00			
310100100001000	Supplies and Materials (Tokens)	LGMED	NO	NP-53.9 - Small Value Procurement						GOP	35,000.00			
310100100001000	Conduct of Post-Assessments	LGMED	NO											
310100100001000	Training	LGMED	NO	NP-53.9 - Small Value Procurement						GOP	17,000.00			
310100100001000	Govenance Exemplars for Meaningful Service (GEMS) for Sangguniang Kabataan (SK)	LGMED	NO											
	Conduct of Regional/Provincial/City Orientation (Guidelines)	LGMED	NO											
310100100001000	Training Expenses	LGMED	NO	NP-53.9 - Small Value Procurement						GOP	50,000.00			
310100100001000	Supplies and Materials (Tshirts)	LGMED	NO	NP-53.9 - Small Value Procurement						GOP	20,000.00			
310100100001000	Supplies and Materials	LGMED	NO	NP-53.9 - Small Value Procurement						GOP	10,000.00			
	Conduct of Regional- Level Assessment	LGMED	NO											
310100100001000	Training Expenses	LGMED	NO	NP-53.9 - Small Value Procurement						GOP	20,000.00			
310100100001000	Supplies and Materials	LGMED	NO	NP-53.9 - Small Value Procurement						GOP	20,000.00			
310100100001000	Conferment of Awards	LGMED	NO											
310100100001000	Training	LGMED	NO	NP-53.9 - Small Value Procurement						GOP	75,000.00			
310100100001000	Supplies and Materials (Plaques)	LGMED	NO	NP-53.9 - Small Value Procurement						GOP	20,000.00			
310100100001000	Supplies and Materials (Tokens)	LGMED	NO	NP-53.9 - Small Value Procurement						GOP	20,000.00			

310100100001000	Office Supplies	LGMED	NO	NP-53.9 - Small Value Procurement						GOP	10,000.00			
310100100001000	Services (Videography and Photography)	LGMED	NO	NP-53.9 - Small Value Procurement						GOP	30,000.00			
310100100001000	Services (LED Wall Rental)	LGMED	NO	NP-53.9 - Small Value Procurement						GOP	30,000.00			
310100100001000	Services (Decoration)	LGMED	NO	NP-53.9 - Small Value Procurement						GOP	30,000.00			
310100100001000	Services (Lights and Sounds)	LGMED	NO	NP-53.9 - Small Value Procurement						GOP	30,000.00			
	Post Program Assessment	LGMED	NO											
310100100001000	Training	LGMED	NO	NP-53.9 - Small Value Procurement						GOP	100,000.00			
310100100001000	Enhanced Comprehensive Local Integration Program (ECLIP)	LGMED	NO											
	Development, printing and distribution of Information and Education Campaign Materials for Information Dissemination (Posters, Coffee Table Book, Logo and other collateral materials)	LGMED	NO											
	Supplies and Materials	LGMED	NO							GOP	10,000.00			
310100100001000	Monitoring of half-way houses	LGMED	NO											
310100100001000	Training	LGMED	NO							GOP	20,000.00			
	Support to Regional level initiated Meeting/Activities /Operational Expenses	LGMED	NO											
310100100001000	Training Exepenses	LGMED	NO	NP-53.9 - Small Value Procurement						GOP	150,000.00			
310100100001000	Office / ICT Supplies	LGMED	NO	NP-53.9 - Small Value Procurement						GOP	50,000.00			
310100100001000	Supplies and Materials	LGMED	NO	NP-53.9 - Small Value Procurement						GOP	50,000.00			
	C4PEACE	LGMED	NO											
310100100001000	Capacity Building on CUCPD for CY 2023	LGMED	NO											
310100100001000	Training	LGMED	NO	NP-53.9 - Small Value Procurement						GOP	120,000.00			
310100100001000	Supplies and Materials	LGMED	NO	NP-53.9 - Small Value Procurement						GOP	30,000.00			

	Monitoring of CUCPD Processes	LGMED	NO										
310100100001000	Supplies and Materials	LGMED	NO	NP-53.9 - Small Value Procurement					GOP	50,000.00			
310100100001000	CONDUCT OF RCSP ORIENTATIONS TO 2023 TARGET BARANGAYS	LGMED	NO										
310100100001000	Training	LGMED	NO	NP-53.9 - Small Value Procurement					GOP	105,000.00			
310100100001000	Supplies and Materials	LGMED	NO	NP-53.9 - Small Value Procurement					GOP	30,000.00			
310100100001000	CONDUCT OF UGNAYAN SA BARANGAY	LGMED	NO										
310100100001000	Training	LGMED	NO	NP-53.9 - Small Value Procurement					GOP	200,000.00			
310100100001000	Supplies and Materials	LGMED	NO	NP-53.9 - Small Value Procurement					GOP	40,000.00			
310100100001000	ICT Supplies	LGMED	NO	NP-53.9 - Small Value Procurement					GOP	21,000.00			
310100100001000	FINALIZATION OF PRIORITY PPAs OF RCSP TARGET BARANGAYS	LGMED	NO										
310100100001000	Training	LGMED	NO	NP-53.9 - Small Value Procurement					GOP	100,000.00			
310100100001000	Supplies and Materials	LGMED	NO	NP-53.9 - Small Value Procurement					GOP	25,000.00			
310100100001000	CONDUCT OF CONVERGENCE MEETINGS WITH STAKEHOLDERS	LGMED	NO										
310100100001000	Training	LGMED	NO	NP-53.9 - Small Value Procurement					GOP	107,000.00			
310100100001000	Supplies and Materials	LGMED	NO	NP-53.9 - Small Value Procurement					GOP	10,000.00			
310100100001000	UPDATING AND ENHANCEMENT OF BARANGAY DEVELOPMENT PLANS (BDPs)	LGMED	NO										
310100100001000	Training	LGMED	NO	NP-53.9 - Small Value Procurement					GOP	385,000.00			
310100100001000	Supplies and Materials	LGMED	NO	NP-53.9 - Small Value Procurement					GOP	50,000.00			

310100100001000	Services (Decoration)	LGMED	NO	NP-53.9 - Small Value Procurement						GOP	25,000.00			
310100100001000	Services (Lights and Sounds)	LGMED	NO	NP-53.9 - Small Value Procurement						GOP	30,000.00			
310100100001000	<u>LG Month Culmination Activity cum Konsiyerto sang Paghiliusa Season 3</u>	LGMED	NO											
310100100001000	Training	LGMED	NO	NP-53.9 - Small Value Procurement						GOP	240,000.00			
310100100001000	Supplies and Materials (Plaques)	LGMED	NO	NP-53.9 - Small Value Procurement						GOP	25,000.00			
310100100001000	Supplies and Materials (Tokens)	LGMED	NO	NP-53.9 - Small Value Procurement						GOP	25,000.00			
310100100001000	Other Supplies and Materials	LGMED	NO	NP-53.9 - Small Value Procurement						GOP	30,000.00			
310100100001000	Services (Videography and Photography)	LGMED	NO	NP-53.9 - Small Value Procurement						GOP	25,000.00			
310100100001000	Services (LED Wall Rental)	LGMED	NO	NP-53.9 - Small Value Procurement						GOP	25,000.00			
310100100001000	Services (Decoration)	LGMED	NO	NP-53.9 - Small Value Procurement						GOP	15,000.00			
310100100001000	Services (Lights and Sounds)	LGMED	NO	NP-53.9 - Small Value Procurement						GOP	15,000.00			
310100100001000	Services (Honorarium)	LGMED	NO	NP-53.9 - Small Value Procurement						GOP	25,000.00			
310100100001000	Rent /Lease (Equipment)	LGMED	NO	NP-53.9 - Small Value Procurement						GOP	25,000.00			
310100100001000	Awards and Rewards	LGMED	NO	NP-53.9 - Small Value Procurement						GOP	100,000.00			
310100100001000	<u>Conduct of Year-End Program Evaluation Assessment with NGA Partners and LEO 70 Focal Persons</u>	LGMED	NO											
310100100001000	Training	LGMED	NO	NP-53.9 - Small Value Procurement						GOP	195,000.00			


310100100001000	Training	LGMED	NO	NP-53.9 - Small Value Procurement						GOP	70,000.00			
310100100001000	Supplies and Materials	LGMED	NO	NP-53.9 - Small Value Procurement						GOP	30,000.00			
310100100001000	Strengthening and Capacity Building of BBIs	LGMED	NO											
310100100001000	Training	LGMED	NO	NP-53.9 - Small Value Procurement						GOP	350,000.00			
310100100001000	Supplies and Materials	LGMED	NO	NP-53.9 - Small Value Procurement						GOP	50,000.00			
310100100001000	Honorarium	LGMED	NO	NP-53.9 - Small Value Procurement						GOP	100,000.00			
310100100001000	Conduct of CY 2023 Knowledge Fair on Positive Peace Season 3	LGMED	NO											
310100100001000	Training	LGMED	NO	NP-53.9 - Small Value Procurement						GOP	70,000.00			
310100100001000	Supplies and Materials	LGMED	NO	NP-53.9 - Small Value Procurement						GOP	5,000.00			
310100100001000	Supplies and Materials (Tokens)	LGMED	NO	NP-53.9 - Small Value Procurement						GOP	25,000.00			
310100100001000	Local Government Month Celebration (#Positive Peace in Sox)	LGMED	NO											
310100100001000	Training	LGMED	NO	NP-53.9 - Small Value Procurement						GOP	1,615,000.00			
310100100001000	Other Supplies and Materials	LGMED	NO	NP-53.9 - Small Value Procurement						GOP	15,000.00			
310100100001000	Supplies and Materials (Plaques)	LGMED	NO	NP-53.9 - Small Value Procurement						GOP	50,000.00			
310100100001000	Supplies and Materials (Tokens)	LGMED	NO	NP-53.9 - Small Value Procurement						GOP	100,000.00			
310100100001000	Services (Videography and Photography)	LGMED	NO	NP-53.9 - Small Value Procurement						GOP	35,000.00			
310100100001000	Services (LED Wall Rental)	LGMED	NO	NP-53.9 - Small Value Procurement						GOP	30,000.00			

310100100001000	Regional Inter-Agency Commitment on Anti-Illegal Drugs Meeting	LGMED	NO										
310100100001000	Training Exepenses	LGMED	NO	NP-53.9 - Small Value Procurement					GOP	320,000.00			
310100100001000	TOT and Roll-out of the BIDA Program, ADAC Performance Audit Policy and Barangay Drug Clearing Program Policy	LGMED	NO										
310100100001000	Training Exepenses	LGMED	NO						GOP	350,000.00			
310100100001000	Office / ICT Supplies	LGMED	NO	NP-53.9 - Small Value Procurement					GOP	50,000.00			
310100100001000	Roll-out Orientation of the conduct of the 2022 ADAC Performance Audit	LGMED	NO										
310100100001000	Training Exepenses	LGMED	NO	NP-53.9 - Small Value Procurement					GOP	100,000.00			
310100100001000	BADAC Functionality Audit	LGMED	NO										
310100100001000	Training Exepenses	LGMED	NO	NP-53.9 - Small Value Procurement					GOP	180,000.00			
310100100001000	Capacity Development Training (SDEC, CBD RP, SICAP-BADAC)	LGMED	NO										
310100100001000	Training Exepenses	LGMED	NO	NP-53.9 - Small Value Procurement					GOP	1,000,000.00			
310100100001000	Office / ICT Supplies	LGMED	NO	NP-53.9 - Small Value Procurement					GOP	150,000.00			
310100100001000	ADVOCACY PROGRAMS (DRUG FREE, BIDA PROGRAMS, ETC)	LGMED	NO										
310100100001000	Supplies and Materials	LGMED	NO	NP-53.9 - Small Value Procurement					GOP	200,000.00			
310100100001000	B. Support to Operation/ Operational Expenses	LGMED	NO										
310100100001000	Training Exepenses	LGMED	NO	NP-53.9 - Small Value Procurement					GOP	150,000.00			
310100100001000	Office / ICT Supplies	LGMED	NO	NP-53.9 - Small Value Procurement					GOP	150,000.00			
310100100001000	Supplies and Materials	LGMED	NO	NP-53.9 - Small Value Procurement					GOP	200,000.00			
310100100001000	Communication Exepenses	LGMED	NO	NP-53.9 - Small Value Procurement					GOP	15,000.00			


310100100001000	FAD Communication Allowance, Supplies, Materials and Token	FAD	NO	Small Value Procurement						GOP	40,000.00			
310100100001000	Green Quest Project	FAD	NO	Small Value Procurement						GOP	25,000.00			
310100100001000	Clean-up Drive Activities	FAD	NO	Small Value Procurement						GOP	100,000.00			
310100100001000	I. Human Resource Management													
	A. Activity/Output													
310100100001000	Recruitment, Selection and Placement (RSP)													
310100100001000	-HRMSPB Meeting	FAD	NO	Small Value Procurement						GOP	80,000.00			
310100100001000	-Orientation on the newly Hired Personnel(Permanent and COS)	FAD	NO	Small Value Procurement						GOP	15,000.00			
310100100001000	-conduct of PQE (as need arises)	FAD	NO	Small Value Procurement						GOP	30,000.00			
310100100001000	PRIME-HRM Certification Activity	FAD	NO	Small Value Procurement						GOP	120,000.00			
310100100001000	-Meeting of PRIME-HRM Committee	FAD	NO	Small Value Procurement						GOP	80,000.00			
310100100001000	-conduct of Assessment by CSC	FAD	NO	Small Value Procurement						GOP	20,000.00			
310100100001000	2023 HRD Plan Implementation	FAD	NO	Small Value Procurement						GOP	1,000,000.00			
310100100001000	-conduct of Development Sessions for Technical Personnel	FAD	NO											
310100100001000	-conduct of Development Sessions for Admin. Personnel	FAD	NO											
310100100001000	-conduct of Health and Spiritual Wellness Program for Personnel	FAD	NO											
310100100001000	-conduct of Physical Fitness and Sports Related Activity	FAD	NO											
310100100001000	-Senior citizens on Wellness Program and Activity for SCs	FAD	NO											
310100100001000	-Orientation on the Department's Policies on Office Protocols, Norms and Operations and Information Education Campaign	FAD	NO											
310100100001000	-Values Orientation Workshop and Teambuilding	FAD	NO											
310100100001000	-Orientation on Ra 6713 - Alay sa Bayan (ALAB) Induction Program	FAD	NO											
310100100001000	-Pre-retirement Innovation and Options for Results	FAD	NO											
310100100001000	Other Development Sessions/Trainings	FAD	NO	Small Value Procurement										
310100100001000	-Seminar-Workshop (Refresher) for BAC Members, Secretariat and TWG on RA 9184 and its 2016 Revised IRR	FAD	NO	Small Value Procurement						GOP	150,000.00			
310100100001000	-Training on Property and Supply Management	FAD	NO	Small Value Procurement						GOP	30,000.00			

310100100001000	Meals and Snacks for the conduct of Monthly Regular Team Conference	GSC	NO	Small Value Procurement					GOP	108,000.00			
310100100001000	Meals and snacks for the conduct of Regular Meeting with 26 secretaries and 26 treasurers of GSC	GSC	NO	Small Value Procurement					GOP	432,000.00			
310100100001000	Furniture and Fixture	GSC	NO	Small Value Procurement					GOP	104,500.00			
310100100001000	Souveners,Awards and Token	GSC	NO	Small Value Procurement					GOP	8,250.00			
310100100001000	Vehicle Fuel	GSC	NO	Small Value Procurement					GOP	247,500.00			
310100100001000	Printing Services	GSC	NO	Small Value Procurement					GOP	10,302.00			
310100100001000	Consumables	GSC	NO	Procurement					GOP	65,571.00			
310100100001000	ICT Resources	GSC	NO	Small Value Procurement					GOP	127,992.84			
TOTAL										45,512,664.28			

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