

**DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT XII  
INDICATIVE ANNUAL PROCUREMENT PLAN (APP) FOR CY 2023  
NON - CSE**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>Monitoring and Evaluation of LGU's Infrastructure Projects</b>													
50202010 02	Seminar on Contractors Performance Evaluation System (Accommodation = 309,000.00, Meals = 309,000.00, Snacks = 92,700.00, Honorarium = 57,600.00, Transportation expense = 75,000) - 3 days	PDMU-ORD	NO	Small Value Procurement						843,300.00			
50202010 02	Seminar-Workshop on BAICS (Accommodation = 309,000.00, Meals = 309,000.00, Snacks = 92,700.00, Honorarium = 57,600.00) 3 days	PDMU-ORD	NO	Small Value Procurement						768,300.00			
50202010 02	Training- Workshop on Local Road Maintenance Management (LRMM) (Accommodation = 309,000.00, Meals = 309,000.00, Snacks = 92,700.00, Honorarium = 57,600.00) - 3 days	PDMU-ORD	NO	Small Value Procurement						768,300.00			
50203990 00	Other Supplies and Materials Expense	PDMU-ORD	NO	Small Value Procurement						300,000.00			
50299020 00	Printing and Binding Expenses	PDMU-ORD	NO	Small Value Procurement						83,000.00			
50299059 03	Rental of Motor Vehicles	PDMU-ORD	NO	Small Value Procurement						350,000.00			
50203090 00	Fuel, Oil and Lubricants (for monitoring of LGU's Infrastructure Projects)	PDMU-ORD	NO	Small Value Procurement						300,000.00			
<b>RAPID GROWTH - DTI</b>													
50202010 02	Locally Funded Projects (LFPs) Midyear and Year end Assessment and Planning Workshop	PDMU-ORD	NO	Small Value Procurement						250,000.00			
50202010 02	Regular Meeting	PDMU-ORD	NO	Small Value Procurement						100,000.00			
50205020 01	MOBILE (for Monitoring and evaluation, coordination and other related activities)	PDMU-ORD	NO	Small Value Procurement						80,000.00			
50203010 02	OFFICE SUPPLIES EXPENSES ( supplies for the implementation of PDMU PPAs)	PDMU-ORD	NO	Small Value Procurement						100,000.00			
50203090 00	Fuel, Oil and Lubricants	PDMU-ORD	NO	Small Value Procurement						200,000.00			
<b>Monitoring and Evaluation of Local Government Units (MEALGU)</b>													

50202010 02	Regional Subaybani Awarding FY 2023	PDMU-ORD	NO	Small Value Procurement							300,000.00			
50202010 02	Seminar-Workshop on Environmental Management Planning for the LGUS of Region XII ( Accommodation= 463,500.00, Meals = 412,000.00, Snacks = 123,600.00, Honorarium = 76,800.00) - 4 days	PDMU-ORD	NO	Small Value Procurement							1,075,900.00			
50202010 02	Training-Workshop on Construction Supervision and Contract Management for LGUS of Region XII (Accommodation = 309,000.00, Meals = 309,000.00, Snacks = 92,700.00, Honorarium = 57,600.00) - 3 days	PDMU-ORD	NO	Small Value Procurement							768,300.00			
50202010 02	Training-Workshop on Road Safety Engineering for the LGUS of Region XII (Accommodation = 309,000.00, Meals = 309,000.00, Snacks = 92,700.00, Honorarium = 57,600.00, Transportation expense = 75,000) - 3 days	PDMU-ORD	NO	Small Value Procurement							843,300.00			
50203990 00	Other Supplies and Materials Expense	PDMU-ORD	NO	Small Value Procurement							300,000.00			
50203090 00	Fuel, Oil and Lubricants	PDMU-ORD	NO	Small Value Procurement							300,000.00			
50205020 01	MOBILE (for Monitoring and evaluation, coordination and other related activities)	PDMU-ORD	NO	Small Value Procurement							300,000.00			
50299059 03	Rental of Motor Vehicles	PDMU-ORD	NO	Small Value Procurement							600,000.00			
	<b>NATIONAL PRIORITY</b>													
310100100001000	'Support to RIATF EID & RTF Against COVID-19 (see LGCDD PPMP)	ORD	NO											
310100100001000	<b>ACCOUNTABLE, TRANSPARENT &amp; PARTICIPATIVE AND EFFECTIVE LOCAL GOVERNANCE</b>	ORD	NO											
	<b>Implementation of the Bantay Korapsyon Program</b>													
310100100001000	Case Build-Up Activities	ORD	NO	SVP/Shopping							200,000.00			
310100100001000	Various Capacity Development Activities in the Implementation of Bantay Korapsyon Program	ORD	NO	SVP/Shopping							400,000.00			
	<b>STRENGTHENING OF INTERNAL GOVERNANCE</b>	ORD	NO											
	<b>Regional Planning and Legal Services Unit</b>	ORD	NO											
310100100001000	Continuing Legal Education Seminar	ORD	NO	SVP/Shopping							100,000.00			
310100100001000	Executive Committee Meetings	ORD	NO	SVP							200,000.00			
310100100001000	Management Committee Meetings	ORD	NO	SVP/Shopping							280,000.00			

310100100001000	Pre-Planning Workshop	ORD	NO	SVP/Shopping						60,000.00			
310100100001000	Planning Link/Committee Meetings/Conferences	ORD	NO	SVP/Shopping						80,000.00			
310100100001000	End-of the Semester Planning Assessments/Evaluation	ORD	NO	SVP/Shopping						500,000.00			
310100100001000	Local Government Code Month Celebration	ORD	NO	SVP/Shopping						500,000.00			
310100100001000	Support to Inter-Agency Commitments	ORD	NO	Small Value Procurement						300,000.00			
310100100001000	Compliance with CO Directives	ORD	NO	SVP/Shopping						200,000.00			
	<b>Regional Information and Communication Technology Unit :</b>												
310100100001000	Procurement Office Supplies and Equipment for RICTU	ORD-RICTU	NO	Small Value Procurement						70,000.00			
310100100001000	Procurement of Highend laptops for video production	ORD-RICTU	NO	Public Bidding						400,000.00			
310100100001000	Procurement of DSLR Camera for Video Production/ Recording	ORD-RICTU	NO	Small Value Procurement						200,000.00			
310100100001000	Repair and Maintenance of ICT Equipment	ORD-RICTU	NO	Public Bidding						100,000.00			
310100100001000	Establishment of Recording Room and Acquisition/Upgrading of Various ICT Equipment	ORD-RICTU	NO	Small Value Procurement						650,000.00			
	Communication Expenses	ORD-RICTU	NO	Small Value Procurement						12,000.00			
310100100001000	Internet Services	ORD-RICTU	NO	Public Bidding						700,000.00			
310100100001000	Software Subscription	ORD-RICTU	NO	Public Bidding						120,000.00			
310100100001000	RICTU Quarterly Meeting	ORD-RICTU	NO	Small Value Procurement						60,000.00			
310100100001000	Videography/Photography Services	ORD-RICTU	NO	Small Value Procurement						50,000.00			
	Freight Services	ORD-RICTU	NO	Small Value Procurement						50,000.00			

310100100001000	WORKSHOP ON ASSESSING EODB LOCALLY FUNDED PROJECTS WITHIN THE DILG REGION XII	LG CDD	NO	Small Value Procurement						48,000.00			
310100100001000	Support to CapDev Agenda Review under SULONG LGU Program	LG CDD	NO	Small Value Procurement						500,000.00			
310100100001000	Provision of Support/subsidy for Alliance Building Activities under Sulong LGU Program	LG CDD	NO	Small Value Procurement						100,000.00			
310100100001000	Implementation for the Implementation of the Wemboree under the Enhancement of Local Government's Capacity on DRRM-CCAM Program: Operation Llisto	LG CDD	NO	Small Value Procurement						375,000.00			
310100100001000	Frontier Local Governments: Organization of Documentation Teams under SULONG LGU Program	LG CDD	NO	Small Value Procurement						50,000.00			
310100100001000	Frontier Local Governments: Documentation of Good Practices under SULONG LGU program	LG CDD	NO	Small Value Procurement						200,000.00			
310100100001000	Support to the Monitoring Activities of LGRRCs	LG CDD	NO	Small Value Procurement						125,000.00			
310100100001000	Implementation of the REAP 2022 Documentation for LGU Governance Model for Full Devolution	LG CDD	NO	PUBLIC BIDDING						425,000.00			
310100100001000	Capacity Development Market Analysis	LG CDD	NO	PUBLIC BIDDING						600,000.00			
310100100001000	Planning Workshop for Capdev Analytics Tool Formulation, Pilot Testing of Capdev Analytics, Monitoring and Evaluation Activities	LG CDD	NO	PUBLIC BIDDING						388,000.00			
310100100001000		LG CDD	NO										
310100100001000	Implementation of Component 2: Jumpstarting Local Governance- Printing/Priming the NEOs toward Renewed Local Governance for Local Chief Executives under the program for NEO	LG CDD	NO	PUBLIC BIDDING						337,500.00			



	Training Expense	LGMED	NO	NP-53.9 - Competitive Bidding						95,000.00			
	Communication Expense	LGMED	NO	NP-53.9 - Small Value Procurement						25,000.00			
	Supplies and Materials	LGMED	NO	NP-53.9 - Small Value Procurement						15,000.00			
310100100001000	<b>IV. Online Data Entry and Google Drive Uploading cum Database Extraction, Normalization and Workshop with select RFP, PFP</b>	LGMED	NO										
	Training Expense	LGMED	NO	NP-53.9 - Small Value Procurement						25,000.00			
	Supplies and Materials	LGMED	NO	NP-53.9 - Small Value Procurement						10,000.00			
	ICT Supplies	LGMED	NO	NP-53.9 - Small Value Procurement						25,000.00			
310100100001000	<b>V. Conduct of National On-Site Validation</b>	LGMED	NO										
	Training Expense	LGMED	NO	NP-53.9 - Competitive Bidding						120,000.00			
	Supplies and Materials	LGMED	NO	NP-53.9 - Small Value Procurement						25,000.00			
310100100001000	<b>VI. Presentation to the Council for GLG</b>	LGMED	NO										
	Training Expense	LGMED	NO	NP-53.9 - Competitive Bidding						70,000.00			
310100100001000	<b>VII. Printing and dissemination of Governance Assessment Reports (GARs)</b>	LGMED	NO										
	Supplies and Materials	LGMED	NO	NP-53.9 - Small Value Procurement						10,000.00			
310100100001000	<b>VIII. Regional Awarding cum Year End Evaluation</b>	LGMED	NO										
	Training Expense	LGMED	NO	NP-53.9 - Competitive Bidding						400,000.00			
310100100001000	<b>IX. Support to operations/Operational Expenses</b>	LGMED	NO										
	Training Expense	LGMED	NO	NP-53.9 - Small Value Procurement						50,000.00			
310100100001000	<b>SGLG for Barangays</b>	LGMED	NO										
310100100001000	<b>I. Regional Clustered Orientation of the 2023 SGLGB Criteria</b>	LGMED	NO										
	Training Expense	LGMED	NO	NP-53.9 - Small Value Procurement						50,000.00			
310100100001000	<b>II. Assessment and validation of target barangays data entry in the SGLGB IS conducted</b>	LGMED	NO										
	Training Expense	LGMED	NO	NP-53.9 - Small Value Procurement						100,000.00			

310100100001000	<b>Lupong Tagapamayapa Incentives Awards</b>	LGMED	NO										
310100100001000	<b>I. Reconstitution/Reorganization of Regional Awards Committee</b>	LGMED	NO										
	Training Expense	LGMED	NO	NP-53.9 - Small Value Procurement						6,000.00			
310100100001000	<b>II. Conduct of Assessment Proper</b>	LGMED	NO										
	Training Expense	LGMED	NO	NP-53.9 - Small Value Procurement						21,000.00			
	Office Supplies Expense	LGMED	NO	NP-53.9 - Small Value Procurement						10,000.00			
310100100001000	<b>III. Conduct of Post Assessment and Finalization of Results</b>	LGMED	NO										
	Training Expense	LGMED	NO	NP-53.9 - Small Value Procurement						6,000.00			
	Vehicle Rental	LGMED	NO	NP-53.9 - Small Value Procurement						20,000.00			
310100100001000	<b>IV. Conduct of On-Site National Validation</b>	LGMED	NO										
	Training Expense	LGMED	NO	NP-53.9 - Small Value Procurement						100,000.00			
310100100001000	<b>V. Conduct of Conferment of Regional Awards</b>	LGMED	NO										
	Training Expense	LGMED	NO	NP-53.9 - Small Value Procurement						300,000.00			
310100100001000	<b>KP Law Orientation</b>	LGMED	NO										
	Training Expense	LGMED	NO	NP-53.9 - Small Value Procurement						50,000.00			
	Supplies and Materials	LGMED	NO	NP-53.9 - Competitive Bidding						50,000.00			
310100100001000	<b>Civil Society Organization- Peoples' Participation Partnership Program</b>	LGMED	NO										
310100100001000	<b>I. CSIS National Orientation/Briefing</b>	LGMED	NO										
	Training Expense	LGMED	NO	NP-53.9 - Small Value Procurement						5,000.00			
310100100001000	<b>II. Training for the LRIs for CSIS</b>	LGMED	NO										
	Training Expense	LGMED	NO	NP-53.9 - Small Value Procurement						25,000.00			
310100100001000	<b>Child-Friendly Local Governance Audit</b>	LGMED	NO										
310100100001000	<b>I. Conduct of CFLGA Table Validation</b>	LGMED	NO										
	Training Expense	LGMED	NO	NP-53.9 - Small Value Procurement						50,000.00			
	Supplies and Materials	LGMED	NO	NP-53.9 - Small Value Procurement						50,000.00			
310100100001000	<b>Local Council for the Protection of Children</b>	LGMED	NO										
310100100001000	<b>I. Conduct of Functionality Assessment</b>	LGMED	NO										
	Training Expense	LGMED	NO	NP-53.9 - Small Value Procurement						20,000.00			









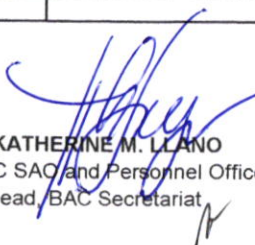





310100100001000	CATERING SERVICES FOR THE CONDUCT OF RBAC REGULAR MEETINGS EVERY 15TH AND 30TH DAY OF THE MONTH (JANUARY-DECEMBER 2023)	FAD	NO	Small Value Procurement							312,000.00			
310100100001000	VENUE & CATERING SERVICES FOR THE CONDUCT OF TRAINING ON RA 9184 AND ITS 2016 REVISED IRR	FAD	NO	Small Value Procurement							120,000.00			
310100100001000	VENUE & CATERING SERVICES FOR THE CONDUCT OF PROCUREMENT PLANNING	FAD	NO	Small Value Procurement							32,000.00			
310100100001000	VENUE & CATERING SERVICES FOR THE CONDUCT OF SUPPLIERS' CONFERENCE (1ST AND 2ND SEMESTER)	FAD	NO	Small Value Procurement							52,000.00			
310100100001000	PROCUREMENT OF TOKENS FOR RESOURCE SPEAKERS (PROCUREMENT RELATED TRAININGS AND ACTIVITIES)	FAD	NO	Small Value Procurement							20,000.00			
310100100001000	HONORARIUM FOR RESOURCE SPEAKERS (PROCUREMENT RELATED TRAININGS AND ACTIVITIES)	FAD	NO	Small Value Procurement							60,000.00			
	<b>BAC-related Activity</b>	FAD	NO	Shopping							30,000.00			
	<b>III. Property Supply and Record Management</b>	FAD	NO											
	<b>A. Activity/Output</b>	FAD	NO											
310100100001000	Conduct of Disposal Activity	FAD	NO	Shopping							30,000.00			
310100100001000	-Inventory of DILG Properties	FAD	NO	Shopping							40,000.00			
	<b>IV. Support to ISO-QMS Implementation</b>	FAD	NO											
	<b>A. Activity/Output</b>													
	<b>Attendance to QMS Activity or other QMS related Activity</b>													
310100100001000	-Meeting of QMS Structure Members	FAD	NO	Small Value Procurement							60,000.00			
310100100001000	-2023 Management Review	FAD	NO	Small Value Procurement							63,715.00			
310100100001000	Attendance to QMS Capdev Activities:QMS training/FGDs/workshops/Orientation	FAD	NO	Small Value Procurement							65,000.00			
310100100001000	Technical Assistance /Mock Audit /Assessment	FAD	NO	Small Value Procurement							55,000.00			
	<b>V. Support to Program on Awards and Incentives for Service Excellence (PRAISE) Implementation</b>													
	<b>A. Activity/Output</b>													
310100100001000	-PRAISE Committee Meeting	FAD	NO	Small Value Procurement							50,000.00			
310100100001000	-Regional/Provincial, City and Municipal Assessments	FAD	NO	Small Value Procurement							60,000.00			
310100100001000	-Initial Consolidation/Tabulation of Evaluation	FAD	NO	Shopping							15,000.00			
310100100001000	-Consolidation of Results	FAD	NO	Shopping							15,000.00			
310100100001000	-procurement activity for supplies/materials for PRAISE implementation	FAD	NO	Small Value Procurement							50,000.00			

310100100001000	-Awarding of cash incentives to Best Performing Teams/Units and Individuals	FAD	NO	Small Value Procurement							120,000.00			
310100100001000	-Awarding for the Best Performing Teams and Individuals	FAD	NO	Small Value Procurement							100,000.00			
	<b>GENERAL SERVICES</b>	FAD	NO											
310100100001000	Procurement of Janitorial and Allied Services for the DILG Regional Office XII	FAD	NO	Small Value Procurement							800,000.00			
310100100001000	Procurement of Security Services for the DILG Regional Office XII	FAD	NO	Small Value Procurement							600,000.00			
310100100001000	Freight/Cargo Services	FAD	NO	Small Value Procurement							50,000.00			
310100100001000	<b>GENERAL SANTOS CITY</b>													
310100100001000	Conduct of Regular Team Conference	DILG-Gensan	NO	Small Value Procurement							27,900.00			
310100100001000	Conduct of Regular Meeting with 26 Punong Barangay, 26 Secretariat and 26 Treasurers	DILG-Gensan	NO	Small Value Procurement							59,400.00			
310100100001000	Office Supplies	DILG-Gensan	NO	Small Value Procurement							55,199.00			
310100100001000	Consumables	DILG-Gensan	NO	Small Value Procurement							40,953.00			
310100100001000	Vehicle Fuel	DILG-Gensan	NO	Small Value Procurement							79,200.00			
	<b>REPAIR AND MAINTENANCE</b>													
310100100001000	Upgrading of IT Equipment and Software for Various Programs and Projects of DILG RO XII, Koronadal City	FAD	NO	Small Value Procurement							450,000.00			
310100100001000	Repair and maintenance of the DILG Regional Office XII Building	FAD	NO	Small Value Procurement							400,000.00			
310100100001000	Repair and Maintainance for Motor Vehicles (Gasoline, Oil, Lubricants) and Vehicle Rental	FAD	NO	Small Value Procurement							1,650,974.00			
<b>TOTAL</b>											<b>33,790,141.00</b>			

Prepared by:

  
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 Assistant Regional Director  
 Chairperson, RBAC

Approved:

  
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 Regional Director