



DILG-XII, Regional Office
Koronadal City

RELEASED

By: Carlo Fama
Date: 1/7/22 Time: 9:37

Republic of the Philippines
DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT
REGION XII

Prime Regional Government Center, Carpenter Hill, Koronadal City 9506
<https://region12.dilg.gov.ph>

0071

January 5, 2022

ROWENA CANDICE RUIZ

Executive Director

Government Procurement Policy Board – Technical Support Office

Unit 2506, Raffles Corporate Center,

F. Ortigas Jr. Road, Ortigas Center,

Pasig City

Dear Executive Director Ruiz:

Greetings of Peace!

May we respectfully submit to your good Office the Annual Procurement Plan (APP) Non-CSE FY 2022 of the Department of the Interior and Local Government (DILG), Region XII, Koronadal City.

We hope that this document sufficiently complies with the requirement of the DBM and GPPB-TSO.

Please acknowledge receipt hereof.

Thank you very much and more power.

Very truly yours,

JOSEPHINE CABRIDO-LEYSA, CESO III
Regional Director

BAC: LAO
RBAC: MRT
TOM

“Matino, Mahusay at Maasahan”

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|-----------------|---|-----|----|-------------------------|--|--|--|--|--|--|------------|--|--|--|
| 310100100001000 | Continuing Legal Education Seminar | ORD | NO | SVP/Shopping | | | | | | | 100,000.00 | | | |
| 310100100001000 | Executive Committee Meetings | ORD | NO | SVP | | | | | | | 200,000.00 | | | |
| 310100100001000 | Management Committee Meetings | ORD | NO | SVP/Shopping | | | | | | | 280,000.00 | | | |
| 310100100001000 | Pre-Planning Workshop | ORD | NO | SVP/Shopping | | | | | | | 60,000.00 | | | |
| 310100100001000 | Planning Link/Committee Meetings/Conferences | ORD | NO | SVP/Shopping | | | | | | | 80,000.00 | | | |
| 310100100001000 | End-of the Semester Planning Assessments/Evaluation | ORD | NO | SVP/Shopping | | | | | | | 500,000.00 | | | |
| 310100100001000 | Local Government Code Month Celebration | ORD | NO | SVP/Shopping | | | | | | | 500,000.00 | | | |
| 310100100001000 | Support to Inter-Agency Commitments | ORD | NO | Small Value Procurement | | | | | | | 300,000.00 | | | |
| 310100100001000 | Compliance with CO Directives | ORD | NO | SVP/Shopping | | | | | | | 200,000.00 | | | |
| 310100100001000 | Regional Information and Communication Technology Unit | | | | | | | | | | | | | |
| 310100100001000 | <i>Internet subscription expenses (website hosting and Facebook boosting)</i> | ORD | NO | Small Value Procurement | | | | | | | 35,000.00 | | | |
| 310100100001000 | <i>Establishment of Recording Room and Acquisition/Upgrading of Various ICT Equipment</i> | ORD | NO | Public Bidding | | | | | | | 650,000.00 | | | |
| 310100100001000 | <i>Software Subscription</i> | ORD | NO | Small Value Procurement | | | | | | | 48,000.00 | | | |
| 310100100001000 | <i>Provision of Internet Services and Other Services</i> | ORD | NO | Public Bidding | | | | | | | 653,750.00 | | | |
| 310100100001000 | <i>Support to Operations/Operational Expenses</i> | ORD | NO | Small Value Procurement | | | | | | | 100,000.00 | | | |
| 310100100001000 | Local Governance Regional Resource Center | ORD | NO | | | | | | | | | | | |
| 310100100001000 | Publication of Quarterly Newsletter | ORD | NO | Public Bidding | | | | | | | 240,000.00 | | | |
| 310100100001000 | Publication of Annual Report | ORD | NO | Public Bidding | | | | | | | 100,000.00 | | | |

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| 310100100001000 | <i>(Media Interfacing) Conduct of face-to-face/virtual press conferences/radio guesting</i> | ORD | NO | Small Value Procurement | | | | | | 100,000.00 | | | |
| 310100100001000 | <i>Training on Radio and Video Production, Visual Graphics, Photography and Social Media Strategy</i> | ORD | NO | Small Value Procurement | | | | | | 100,000.00 | | | |
| | <i>Documentation of Best Practices</i> | ORD | NO | | | | | | | | | | |
| 310100100001000 | <i>Support to Operations(Procurement of Supplies/ICT Equipment)</i> | ORD | NO | Small Value Procurement | | | | | | 20,000.00 | | | |
| | <i>Development of Knowledge Products</i> | ORD | NO | | | | | | | | | | |
| 310100100001000 | <i>Support to Operations(Procurement of Supplies/ICT Equipment)</i> | ORD | NO | Small Value Procurement | | | | | | 60,000.00 | | | |
| 310100100001000 | <i>Inter-Agency Commitments/Strengthening of LGRRRC XII</i> | ORD | NO | Small Value Procurement | | | | | | 500,000.00 | | | |
| 310100100001000 | <i>Conduct of Local Government Code Month Celebration</i> | ORD | NO | Small Value Procurement | | | | | | 300,000.00 | | | |
| 310100100001000 | <i>LGRRRC XII Year-end Assessment</i> | ORD | NO | Small Value Procurement | | | | | | 30,000.00 | | | |
| 310100100001000 | <i>Acquisition of Books and Materials</i> | ORD | NO | Small Value Procurement | | | | | | 30,000.00 | | | |
| | <i>Regional Information and Communication Technology Unit :</i> | | | | | | | | | | | | |
| 310100100001000 | <i>Internet subscription expenses</i> | ORD-RICTU | NO | Small Value Procurement | | | | | | 35,000.00 | | | |
| 310100100001000 | <i>Establishment of Recording Room and Acquisition/Upgrading of Various ICT Equipment</i> | ORD-RICTU | NO | Public Bidding | | | | | | 650,000.00 | | | |
| 310100100001000 | <i>Software Subscription</i> | ORD-RICTU | NO | Small Value Procurement | | | | | | 48,000.00 | | | |
| 310100100001000 | <i>Provision of Internet Services and Other Services</i> | ORD-RICTU | NO | Public Bidding | | | | | | 653,750.00 | | | |
| 310100100001000 | <i>Support to Operations/Operational Expenses</i> | ORD-RICTU | NO | Small Value Procurement | | | | | | 100,000.00 | | | |

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| | Local Governance Regional Resource Center: | | | | | | | | | | | | |
| 310100100001000 | Publication of Quarterly Newsletter | ORD-LGRRRC | NO | Public Bidding | | | | | | 240,000.00 | | | |
| 310100100001000 | Publication of Annual Report | ORD-LGRRRC | NO | Public Bidding | | | | | | 100,000.00 | | | |
| 310100100001000 | (Media Interfacing) Conduct of face-to-face/virtual press conferences/radio guesting | ORD-LGRRRC | NO | Small Value Procurement | | | | | | 100,000.00 | | | |
| 310100100001000 | Trainings on various LGRRRC DOSE Facilities and Technical Skill Enhancements | ORD-LGRRRC | NO | Small Value Procurement | | | | | | 100,000.00 | | | |
| | Documentation of Best Practices: | | | | | | | | | | | | |
| 310100100001000 | Support to Operations(Procurement of Supplies/ICT Equipment) | ORD-ICT | NO | Small Value Procurement | | | | | | 20,000.00 | | | |
| | Development of Knowledge Products: | | | | | | | | | | | | |
| 310100100001000 | Support to Operations(Procurement of Supplies/ICT Equipment) | ORD-ICT | NO | Small Value Procurement | | | | | | 60,000.00 | | | |
| 310100100001000 | Local Governance Consortium in SOCCSKSARGEN Meetings and Year-end Assessment | ORD-ICT | NO | Small Value Procurement | | | | | | 200,000.00 | | | |
| 310100100001000 | Inter-Agency Commitments/Strengthening of LGRRRC XII | ORD-ICT | NO | Small Value Procurement | | | | | | 500,000.00 | | | |
| 310100100001000 | Conduct of Local Government Code Month Celebration | ORD-ICT | NO | Small Value Procurement | | | | | | 300,000.00 | | | |
| 310100100001000 | LGRRRC XII Year-end Assessment | ORD-ICT | NO | Small Value Procurement | | | | | | 100,000.00 | | | |
| 310100100001000 | Acquisition of Books and Materials | ORD-ICT | NO | Small Value Procurement | | | | | | 50,000.00 | | | |
| 310100100001000 | Regional Inter-Agency Task Force on Emerging Infectious Disease (RIATF-EID) Regular Meetings for the Management of Coronavirus 2019 (COVID-19) Situation in Region XII | LGCCDD | NO | Small Value Procurement | | | | | | 270,000.00 | | | |

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| | Support to Local Government Programs | LGCCD | NO | | | | | | | | | | |
| 310100100001000 | Production and Dissemination of IEC Materials on Strengthening CSO Participation in the Local Development Council | LGCCD | NO | Small Value Procurement | | | | | | | 362,000.00 | | |
| 310100100001000 | Conduct of Regional Dayyaw | LGCCD | NO | Small Value Procurement | | | | | | | 562,500.00 | | |
| 310100100001000 | CBMS Regional Forum | LGCCD | NO | Small Value Procurement | | | | | | | 100,000.00 | | |
| 310100100001000 | Improved Local Development Planning 16th CBMS Philippine National Conference | LGCCD | NO | Small Value Procurement | | | | | | | 55,000.00 | | |
| 310100100001000 | Conduct of IEC Activities/Development of IEC Materials/ KPs (Provinces) | LGCCD | NO | Small Value Procurement | | | | | | | 120,500.00 | | |
| 310100100001000 | Assistance on the formulation of Risked-Informed Capacity Development Plan | LGCCD | NO | Small Value Procurement | | | | | | | 250,000.00 | | |
| 310100100001000 | Orientation on Enhanced CDP Assessment Tool | LGCCD | NO | Small Value Procurement | | | | | | | 208,000.00 | | |
| 310100100001000 | Activity on Integration of Gender Equality, Disability and Social Inclusion (GEDSI) to DILG PPAs | LGCCD | NO | Small Value Procurement | | | | | | | 10,000.00 | | |
| 310100100001000 | Coaching and Mentoring of DILG field Officers on the Improvement of LGU thematic plans | LGCCD | NO | Small Value Procurement | | | | | | | 10,000.00 | | |
| 310100100001000 | Training on Technical support to LGUs on improving local human settlements planning (development of modules, learning materials, webinars, etc) | LGCCD | NO | Small Value Procurement | | | | | | | 10,000.00 | | |
| 310100100001000 | Activity on Strengthening the measurement of citizen's satisfaction on LGU service delivery | LGCCD | NO | Small Value Procurement | | | | | | | 10,000.00 | | |
| 310100100001000 | Enhancing Effectiveness of Civil Society Organizations (CSOs) in Local Development: A Capacity Development Program for CSOs in the Local Special Bodies | LGCCD | NO | Small Value Procurement | | | | | | | 44,600.00 | | |

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|-----------------|--|--------|----|--|--|--|--|--|--|--|---------------|--|--|--|
| 310100100001000 | Support to Operations/Operational Expenses | LGCCDD | NO | Small Value Procurement | | | | | | | 1,533,727.60 | | | |
| 310100100001000 | Roll out for the Preparation of Devolution Transition Plan by LGUs | LGCCDD | NO | Small Value Procurement | | | | | | | 200,000.00 | | | |
| 310100100001000 | Gender and Development (GAD) Activities | LGCCDD | NO | Small Value Procurement/Public Bidding | | | | | | | 10,570,000.00 | | | |
| 310100100001000 | Conduct Annual Assessment Workshop on the Gender Mainstreaming Efforts of DILG XII (using GMEF Tool) | LGCCDD | NO | Small Value Procurement | | | | | | | 50,000.00 | | | |
| 310100100001000 | Conduct Collaboration Meeting with COA 12 | LGCCDD | NO | Small Value Procurement | | | | | | | 10,000.00 | | | |
| 310100100001000 | Conduct Orientation on LCAT-VAWC for MLGOOs | LGCCDD | NO | Small Value Procurement | | | | | | | 10,000.00 | | | |
| 310100100001000 | National Women's Month Celebration | LGCCDD | NO | Small Value Procurement | | | | | | | 250,000.00 | | | |
| 310100100001000 | Conduct of GST and GA | LGCCDD | NO | Small Value Procurement | | | | | | | 20,000.00 | | | |
| 310100100001000 | Provision of technical assistance in the LGU GPB formation in the implementation of MCW | LGCCDD | NO | Small Value Procurement | | | | | | | 100,000.00 | | | |
| 310100100001000 | Administration of HGDG Tool in the attribution of PFAS | LGCCDD | NO | Small Value Procurement | | | | | | | 100,000.00 | | | |
| 310100100001000 | Conduct One-on-One Coaching Session with key LGU GFPS TWG Members | LGCCDD | NO | Small Value Procurement | | | | | | | 30,000.00 | | | |
| 310100100001000 | Conference meetings/participate GAD related Activity such as celebrations of Womens Day Month , HIV/AIDS international Day Against Human Trafficking Children's Month, Kasambahay Program and others | LGCCDD | NO | Small Value Procurement | | | | | | | 360,000.00 | | | |
| 310100100001000 | Establish Breastfeeding Station | LGCCDD | NO | Small Value Procurement | | | | | | | 75,000.00 | | | |
| 310100100001000 | Conduct of 3 Day Assessment Planning Workshop on 2022 GPB and 2020 GAD GAR | LGCCDD | NO | Small Value Procurement | | | | | | | 80,000.00 | | | |

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|-----------------|---|--------|----|---|--|--|--|--|--|--------------|--|--|--|
| 310100100001000 | Conduct DILG XII GFPS quarterly Meetings | LGCCDD | NO | Small Value Procurement | | | | | | 80,000.00 | | | |
| 310100100001000 | Conduct Monitoring on the Functionality of Barangay VAW desk | LGCCDD | NO | Small Value Procurement | | | | | | 60,000.00 | | | |
| 310100100001000 | Conduct Regional Gender and Development Council (RGADC) | LGCCDD | NO | Small Value Procurement | | | | | | 106,000.00 | | | |
| 310100100001000 | Levelling Sessions for the RGADC Members | LGCCDD | NO | Small Value Procurement | | | | | | 30,000.00 | | | |
| 310100100001000 | Regional GAD Resource Pool Screening Committee Activities | LGCCDD | NO | Small Value Procurement | | | | | | 162,500.00 | | | |
| | ENVIRONMENT-PROTECTIVE, CLIMATE CHANGE-ADAPTIVE AND DISASTER-RESILIENT LGUs | LGCCDD | NO | | | | | | | | | | |
| 310100100001000 | Training Workshop on Climate and Disaster Risk Assessment (CDRA): Mainstreaming DRRM-CCA Concerns in Local Development Planning | LGCCDD | NO | Small Value Procurement/ Public Bidding | | | | | | 1,009,000.00 | | | |
| 310100100001000 | Training on Trainers on Climate and Disaster Risk Assessment (CDRA) | LGCCDD | NO | Small Value Procurement | | | | | | 350,000.00 | | | |
| 310100100001000 | Conduct DRRM-CCA Focal Persons Conference | LGCCDD | NO | Small Value Procurement | | | | | | 80,000.00 | | | |
| 310100100001000 | Conduct Technical Assistance on the Mainstreaming of DRR-CCA on the Comprehensive Development Plan (CDP) | LGCCDD | NO | Small Value Procurement | | | | | | 220,000.00 | | | |
| 310100100001000 | Enhancing LGU Capacity on Mainstreaming DRR-CCA in Local Development Planning (LDP) | LGCCDD | NO | NP-SVP | | | | | | 2,600,000.00 | | | |
| 310100100001000 | Conduct National Simultaneous Earthquake Drill | LGCCDD | NO | Small Value Procurement | | | | | | 200,000.00 | | | |
| 310100100001000 | Basic Life Support Training on DILG Personnel (LGA Funds) | LGCCDD | NO | Small Value Procurement | | | | | | 300,000.00 | | | |
| 310100100001000 | Community Based Disaster Risk Reduction and Management Program Training of Trainers (LGA Funds) | LGCCDD | NO | Small Value Procurement | | | | | | 300,000.00 | | | |

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| 310100100001000 | Conduct training on Quality Assurance for Enhanced Local Climate Change Action Plan (ELCCAP) | LGCCDD | NO | Small Value Procurement | | | | | | | 700,000.00 | | | |
| 310100100001000 | E-LCCAP Workshop-Formulation | LGCCDD | NO | Small Value Procurement | | | | | | | 150,000.00 | | | |
| 310100100001000 | Orientation on Public Service Continuity Plan for LGU Department Heads of Region XII | LGCCDD | NO | Small Value Procurement | | | | | | | 10,000.00 | | | |
| 310100100001000 | RDRRMC XII Disaster Preparedness Committee Meeting (Inter-Agency Collaboration) | LGCCDD | NO | Small Value Procurement | | | | | | | 60,000.00 | | | |
| | IMPROVE LGU COMPETITIVENESS AND EASE OF DOING BUSINESS | LGCCDD | NO | | | | | | | | | | | |
| 310100100001000 | Conduct of Training on Advocating eBPLS/BPLS for LGUs | LGCCDD | NO | Small Value Procurement | | | | | | | 75,600.00 | | | |
| 310100100001000 | Conduct Training of LGUs on BPCO | LGCCDD | NO | Small Value Procurement | | | | | | | 112,800.00 | | | |
| 310100100001000 | Conduct Training of LGUs on Barangay Integration | LGCCDD | NO | Small Value Procurement | | | | | | | 171,000.00 | | | |
| 310100100001000 | Conduct of Training of LGUs on Repeal of Regulatory Policies | LGCCDD | NO | Small Value Procurement | | | | | | | 173,800.00 | | | |
| 310100100001000 | Conduct Training of LGUs on Rationalization of Fees and Charges | LGCCDD | NO | Small Value Procurement | | | | | | | 240,500.00 | | | |
| 310100100001000 | Conduct Training of LGUS on Local Revenue Code | LGCCDD | NO | Small Value Procurement | | | | | | | 170,500.00 | | | |
| 310100100001000 | Conduct of Training of LGUs on Streamlining of LGU System and Procedures for Business and Non-Business related services for Cities and Municipalities | LGCCDD | NO | Small Value Procurement | | | | | | | 300,000.00 | | | |
| 310100100001000 | Conduct Training of LGUs on LEDIPO and WFD | LGCCDD | NO | Small Value Procurement | | | | | | | 376,500.00 | | | |
| 310100100001000 | EODB Regional Forum | LGCCDD | NO | Small Value Procurement | | | | | | | 180,000.00 | | | |
| 310100100001000 | ToT of EODB Focal Persons | LGCCDD | NO | Small Value Procurement | | | | | | | 180,000.00 | | | |

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| 310100100001000 | Conduct Local Economic Development for Local Government Unit (LED4LGU) | LGCCDD | NO | Small Value Procurement | | | | | | 600,000.00 | | | |
| | LGCCDD - LOCAL GOVERNMENT CAPABILITY DEVELOPMENT DIVISION | LGCCDD | NO | | | | | | | | | | |
| 310100100001000 | Reproduction and Distribution of CoVid Tool Kit | LGCCDD | NO | NP-SVP | | | | | | 550,000.00 | | | |
| 310100100001000 | Conduct Inter-Agency Commitments | LGCCDD | NO | Small Value Procurement | | | | | | 40,000.00 | | | |
| 310100100001000 | Conduct Monthly/Quarterly Team Conference | LGCCDD | NO | Small Value Procurement | | | | | | 50,000.00 | | | |
| | II. C4PEACE | LGMED | NO | | | | | | | | | | |
| | A. Activity | LGMED | NO | | | | | | | | | | |
| 310100100001000 | *Implementation Capacitating Urban Communities for Peace and Development (CUCPD) | LGMED | NO | | | | | | | | | | |
| 310100100001000 | -No. of LGUs monitored on CUCPD implementation | LGMED | NO | SVP/ Public Bidding | | | | | | 100,000.00 | | | |
| 310100100001000 | -no. of CUCPD capacity development activities conducted | LGMED | NO | SVP/ Public Bidding | | | | | | 300,000.00 | | | |
| 310100100001000 | *Implementation of the RCSP | LGMED | NO | | | | | | | | | | |
| 310100100001000 | Conduct of Convergence Meetings to Target Barangays | LGMED | NO | | | | | | | | | | |
| 310100100001000 | -no. of Convergence Meetings conducted | LGMED | NO | SVP/ Public Bidding | | | | | | 75,000.00 | | | |
| 310100100001000 | Conduct of Lokal Serbisyo Caravans | LGMED | NO | | | | | | | | | | |
| 310100100001000 | -no. of target barangays that conducted Lokal Serbisyo Caravans | LGMED | NO | SVP/PUBLIC BIDDING | | | | | | 96,000.00 | | | |
| 310100100001000 | Capacity Building and Monitoring of Barangay Development Plans (BDPs) implementation of target barangays | LGMED | NO | | | | | | | | | | |
| 310100100001000 | -no. of target barangays capacitated in the updating of their Barangay Development Plans | LGMED | NO | SVP/PUBLIC BIDDING | | | | | | 150,000.00 | | | |

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| 310100100001000 | PADS/ADAC ROLLOUT ACTIVITIES | LGMED | NO | NP-53.9 - Small Value Procurement | | | | | | 250,000.00 | | | |
| 310100100001000 | CONDUCT OF RICAD MEETINGS | LGMED | NO | NP-53.9 - Small Value Procurement | | | | | | 25,000.00 | | | |
| 310100100001000 | CONDUCT OF ADAC PERFORMANCE AUDIT | LGMED | NO | NP-53.9 - Small Value Procurement | | | | | | 50,000.00 | | | |
| 310100100001000 | CONDUCT OF BADAC FUNCTIONALITY AUDIT | LGMED | NO | NP-53.9 - Small Value Procurement | | | | | | 50,000.00 | | | |
| 310100100001000 | CONDUCT OF ADAC AWARDING | LGMED | NO | NP-53.9 - Small Value Procurement | | | | | | 250,000.00 | | | |
| 310100100001000 | IEC PRODUCTION/DISTRIBUTION | LGMED | NO | NP-53.9 - Small Value Procurement | | | | | | 250,000.00 | | | |
| 310100100001000 | ADAC JACKETS | LGMED | NO | NP-53.9 - Small Value Procurement | | | | | | 250,000.00 | | | |
| | Others: | LGMED | NO | | | | | | | | | | |
| 310100100001000 | TOKENS | LGMED | NO | | | | | | | 25,000.00 | | | |
| 310100100001000 | VEHICLE RENTAL | LGMED | NO | | | | | | | 50,000.00 | | | |
| 310100100001000 | ICT SUPPLIES | LGMED | NO | | | | | | | 150,000.00 | | | |
| 310100100001000 | INTERNET SUBSCRIPTIONS | LGMED | NO | | | | | | | 25,000.00 | | | |
| 310100100001000 | OFFICE SUPPLIES | LGMED | NO | | | | | | | 100,000.00 | | | |
| | COMPREHENSIVE SOCIAL BENEFITS PROGRA | LGMED | NO | | | | | | | | | | |
| 310100100001000 | CONDUCT OF RWG MEETING | LGMED | NO | NP-53.9 - Small Value Procurement | | | | | | 25,000.00 | | | |
| 310100100001000 | CONDUCT OF OCULAR INSPECTION | LGMED | NO | NP-53.9 - Small Value Procurement | | | | | | 50,000.00 | | | |
| 310100100001000 | CONDUCT OF HOUSE VISITATIONS | LGMED | NO | NP-53.9 - Small Value Procurement | | | | | | 25,000.00 | | | |

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| | Others: | LGMED | NO | | | | | | | | | | |
| 310100100001000 | TOKENS | LGMED | NO | | | | | | | 15,000.00 | | | |
| 310100100001000 | ICT SUPPLIES | LGMED | NO | | | | | | | 45,000.00 | | | |
| 310100100001000 | OFFICE SUPPLIES | LGMED | NO | | | | | | | 15,000.00 | | | |
| 310100100001000 | VEHICLE RENTAL | LGMED | NO | | | | | | | 15,000.00 | | | |
| | ENHANCED COMPREHENSIVE LOCAL INTEGRATION PROGRAM (ECLIP) | LGMED | NO | | | | | | | | | | |
| | Trainings/Seminars/Activities | LGMED | NO | | | | | | | | | | |
| 310100100001000 | ECLIP ROLLOUT ACTIVITIES | LGMED | NO | NP-53.9 - Small Value Procurement | | | | | | 250,000.00 | | | |
| 310100100001000 | IEC PRODUCTION/DISTRIBUTION | LGMED | NO | NP-53.9 - Small Value Procurement | | | | | | 250,000.00 | | | |
| 310100100001000 | ECLIP JACKETS | LGMED | NO | NP-53.9 - Small Value Procurement | | | | | | 250,000.00 | | | |
| | Others: | LGMED | NO | | | | | | | | | | |
| 310100100001000 | TOKENS | LGMED | NO | | | | | | | 5,000.00 | | | |
| 310100100001000 | ICT SUPPLIES | LGMED | NO | | | | | | | 45,000.00 | | | |
| 310100100001000 | OFFICE SUPPLIES | LGMED | NO | | | | | | | 15,000.00 | | | |
| | ROAD CLEARING PROGRAM | LGMED | NO | | | | | | | | | | |
| | Trainings/Seminars/Activities | LGMED | NO | | | | | | | | | | |
| 310100100001000 | ROAD CLEARING ROLLOUT ACTIVITIES | LGMED | NO | NP-53.9 - Small Value Procurement | | | | | | 150,000.00 | | | |

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| | Others: | LGMED | NO | | | | | | | | | | |
| 310100100001000 | ICT SUPPLIES | LGMED | NO | | | | | | | 45,000.00 | | | |
| 310100100001000 | OFFICE SUPPLIES | LGMED | NO | | | | | | | 15,000.00 | | | |
| | BARANGAY INFORMATION SYSTEM (BIS) | LGMED | NO | | | | | | | | | | |
| | Trainings/Seminars/Activities | LGMED | NO | | | | | | | | | | |
| 310100100001000 | BIS ROLLOUT ACTIVITIES | LGMED | NO | NP-53.9 - Small Value Procurement | | | | | | 250,000.00 | | | |
| | Others: | LGMED | NO | | | | | | | | | | |
| 310100100001000 | ICT SUPPLIES | LGMED | NO | | | | | | | 45,000.00 | | | |
| 310100100001000 | OFFICE SUPPLIES | LGMED | NO | | | | | | | 15,000.00 | | | |
| | Seal of Good Local Governance (SGLG) | LGMED | NO | | | | | | | | | | |
| 310100100001000 | SGLG National Orientation | LGMED | NO | SVP/ Public Bidding | | | | | | 200,000.00 | | | |
| 310100100001000 | Conduct of Coordination Meeting with RAT and SUB-RAT members cum Regional Orientation with the RAT and SGLG Focal Persons | LGMED | NO | SVP/ Public Bidding | | | | | | 100,000.00 | | | |
| 310100100001000 | Regional Clustered Orientation of the SGLG Law, and 2022 SGLG Criteria - Cluster 1: Cotabato Province | LGMED | NO | SVP/ Public Bidding | | | | | | 250,000.00 | | | |
| 310100100001000 | Conduct of Actual Assessments (ON-SITE)/Conduct of RAT Assessment with the Cities and Provinces | LGMED | NO | SVP/ Public Bidding | | | | | | 150,000.00 | | | |
| 310100100001000 | Conduct of Regional Calibration and Post Activity Meeting and Shortlisting | LGMED | NO | SVP/ Public Bidding | | | | | | 120,000.00 | | | |
| 310100100001000 | Online Data Entry and Google Drive Uploading cum Database Extraction, Normalization and Workshop with select REP_PFP | LGMED | NO | SVP/ Public Bidding | | | | | | 80,000.00 | | | |
| 310100100001000 | Printing and dissemination of Governance Assessment Reports (GARs) | LGMED | NO | SVP/ Public Bidding | | | | | | 20,000.00 | | | |

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|-----------------|---|-------|----|-----------------------------------|--|--|--|--|--|-----------|--|--|--|
| 310100100001000 | ICT SUPPLIES | LGMED | NO | NP-53.9 - Small Value Procurement | | | | | | 20,000.00 | | | |
| | Reorientation for CFLGA and Training-Workshop for CFLGA Documentation (in preparation for the assessment year) | LGMED | NO | | | | | | | | | | |
| 310100100001000 | Office Supplies | LGMED | NO | NP-53.9 - Small Value Procurement | | | | | | 10,500.00 | | | |
| 310100100001000 | Other Supplies (e.g. Alcohol) | LGMED | NO | NP-53.9 - Small Value Procurement | | | | | | 5,000.00 | | | |
| 310100100001000 | Zoom Subscription | LGMED | NO | NP-53.9 - Small Value Procurement | | | | | | 4,000.00 | | | |
| | Reorganizational/Coordination Meeting of RIMTF | LGMED | NO | | | | | | | | | | |
| | Training Expense | LGMED | NO | NP-53.9 - Small Value Procurement | | | | | | | | | |
| | Conduct of CY 2022 CFLGA Table Validation | LGMED | NO | | | | | | | | | | |
| 310100100001000 | Communication Expenses | LGMED | NO | NP-53.9 - Small Value Procurement | | | | | | 5,400.00 | | | |
| | Training Expense | LGMED | NO | NP-53.9 - Small Value Procurement | | | | | | | | | |
| 310100100001000 | Other Supplies (e.g. Alcohol) | LGMED | NO | NP-53.9 - Small Value Procurement | | | | | | 3,000.00 | | | |
| 310100100001000 | Tokens | LGMED | NO | NP-53.9 - Small Value Procurement | | | | | | 12,000.00 | | | |
| 310100100001000 | Tokens (Plaques) | LGMED | NO | NP-53.9 - Small Value Procurement | | | | | | 15,000.00 | | | |
| | Post Assessment on CFLGA | LGMED | NO | | | | | | | | | | |
| | Training Expense | LGMED | NO | NP-53.9 - Small Value Procurement | | | | | | | | | |
| | Local Committee on Anti Trafficking and Violence against Women and their Children | LGMED | NO | | | | | | | | | | |
| | Levelling Off of C/P/R IMT | LGMED | NO | | | | | | | | | | |
| 310100100001000 | Training Expense | LGMED | NO | NP-53.9 - Small Value Procurement | | | | | | 10,000.00 | | | |
| 310100100001000 | Office Supplies | LGMED | NO | NP-53.9 - Small Value Procurement | | | | | | 3,000.00 | | | |
| 310100100001000 | Other Supplies (e.g. Alcohol) | LGMED | NO | NP-53.9 - Small Value Procurement | | | | | | 3,000.00 | | | |
| | Training-Workshop for LCAT VAWC Documentation (in preparation for the assessment year) | LGMED | NO | | | | | | | | | | |
| | Office Supplies | LGMED | NO | NP-53.9 - Small Value Procurement | | | | | | 17,250.00 | | | |
| | Other Supplies (e.g. Alcohol) | LGMED | NO | NP-53.9 - Small Value Procurement | | | | | | 3,000.00 | | | |

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|-----------------|--|-------|----|-----------------------------------|--|--|--|--|--|-----------|--|--|--|
| | Reorganizational/Coordination Meeting of RIMT | LGMED | NO | | | | | | | | | | |
| | Training Expense | LGMED | NO | NP-53.9 - Small Value Procurement | | | | | | | | | |
| | Conduct of CY 2022 Functionality Assessment of LCAT VAWC | LGMED | NO | | | | | | | | | | |
| 310100100001000 | Communication Expenses | LGMED | NO | NP-53.9 - Small Value Procurement | | | | | | 5,400.00 | | | |
| 310100100001000 | Training Expense | LGMED | NO | NP-53.9 - Small Value Procurement | | | | | | 5,000.00 | | | |
| 310100100001000 | Office Supplies | LGMED | NO | NP-53.9 - Small Value Procurement | | | | | | 21,750.00 | | | |
| 310100100001000 | Other Supplies (e.g. Alcohol) | LGMED | NO | NP-53.9 - Small Value Procurement | | | | | | 3,000.00 | | | |
| 310100100001000 | Tokens | LGMED | NO | NP-53.9 - Small Value Procurement | | | | | | 10,000.00 | | | |
| 310100100001000 | Vehicle Rental | LGMED | NO | NP-53.9 - Small Value Procurement | | | | | | 25,000.00 | | | |
| 310100100001000 | Tokens (Plaques) | LGMED | NO | NP-53.9 - Small Value Procurement | | | | | | 7,500.00 | | | |
| | Post Assessment on LCAT VAWC | LGMED | NO | | | | | | | | | | |
| | Training Expense | LGMED | NO | NP-53.9 - Small Value Procurement | | | | | | | | | |
| | Capacity Building for Handling of Anti Trafficking and VAWC Cases and Preparation of AWFP | LGMED | NO | | | | | | | | | | |
| 310100100001000 | Training Expense | LGMED | NO | NP-53.9 - Small Value Procurement | | | | | | | | | |
| 310100100001000 | Office Supplies | LGMED | NO | NP-53.9 - Small Value Procurement | | | | | | 7,000.00 | | | |
| 310100100001000 | Other Supplies (e.g. Alcohol) | LGMED | NO | NP-53.9 - Small Value Procurement | | | | | | 3,000.00 | | | |
| 310100100001000 | Zoom Subscription | LGMED | NO | NP-53.9 - Small Value Procurement | | | | | | 4,000.00 | | | |
| | LUPONG TAGAPAMAYAPA INCENTIVE AWARDS | LGMED | NO | | | | | | | | | | |
| 310100100001000 | LTIA RAC Reorganizational Meeting | LGMED | NO | NP-53.9 - Small Value Procurement | | | | | | 20,000.00 | | | |
| 310100100001000 | LTIA Post Meeting | LGMED | NO | NP-53.9 - Small Value Procurement | | | | | | 20,000.00 | | | |
| 310100100001000 | LTIA Assessment (6 days) | LGMED | NO | NP-53.9 - Small Value Procurement | | | | | | 30,000.00 | | | |
| 310100100001000 | Others: | LGMED | NO | NP-53.9 - Small Value Procurement | | | | | | 20,000.00 | | | |
| 310100100001000 | LTIA Supplies | LGMED | NO | NP-53.9 - Small Value Procurement | | | | | | 20,000.00 | | | |

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|-----------------|--|-------------|----|-------------------------|--|--|--|--|--|--|--------------|--|--|--|
| 310100100001000 | -QMS/OPB PlanningWorkshop/Focus Group Discussion/Strategic Planning | FAD | NO | Small Value Procurement | | | | | | | 100,000.00 | | | |
| 310100100001000 | -Meeting of QMS Structure Members | FAD | NO | Shopping | | | | | | | 30,000.00 | | | |
| 310100100001000 | -2022 Management Review | FAD | NO | Shopping | | | | | | | 40,000.00 | | | |
| 310100100001000 | -Capacity Development for Internal Auditors | FAD | NO | Small Value Procurement | | | | | | | 100,000.00 | | | |
| 310100100001000 | -Conduct of Internal Quality Audit | FAD | NO | Small Value Procurement | | | | | | | 80,000.00 | | | |
| 310100100001000 | -Conduct of Third Party Surveillance Audit | FAD | NO | Small Value Procurement | | | | | | | 60,000.00 | | | |
| 310100100001000 | -conduct of Exit Meeting on the Surveillance Audit | FAD | NO | Shopping | | | | | | | 40,000.00 | | | |
| | V. Support to Program on Awards and Incentives for Service Excellence (PRAISE) Implementation | | | | | | | | | | | | | |
| | A. Activity/Output | | | | | | | | | | | | | |
| 310100100001000 | -PRAISE Committee Meeting | FAD | NO | Small Value Procurement | | | | | | | 50,000.00 | | | |
| 310100100001000 | -Regional/Provincial, City and Municipal Assessments | FAD | NO | Small Value Procurement | | | | | | | 60,000.00 | | | |
| 310100100001000 | -Initial Consolidation/Tabulation of Evaluation | FAD | NO | Shopping | | | | | | | 15,000.00 | | | |
| 310100100001000 | -Consolidation of Results | FAD | NO | Shopping | | | | | | | 15,000.00 | | | |
| 310100100001000 | -procurement activity for supplies/materials for PRAISE implementation | FAD | NO | Small Value Procurement | | | | | | | 50,000.00 | | | |
| 310100100001000 | -Awarding of cash incentives to Best Performing Teams/Units and Individuals | FAD | NO | Small Value Procurement | | | | | | | 120,000.00 | | | |
| 310100100001000 | -Awarding for the Best Performing Teams and Individuals | FAD | NO | Small Value Procurement | | | | | | | 100,000.00 | | | |
| | OFFICE SUPPLIES / EQUIPMENT/MATERIALS | FAD | NO | | | | | | | | | | | |
| 310100100001000 | BAC office supplies/IT Equipment & Accessories | FAD | NO | Shopping | | | | | | | 40,000.00 | | | |
| 310100100001000 | Bayanihan to recover as One Act-Admin Cost | FAD | NO | Public Bidding | | | | | | | 1,137,500.00 | | | |
| | GENERAL SERVICES | FAD | NO | | | | | | | | | | | |
| 310100100001000 | Procurement of Janitorial and Allied Services for the DILG Regional Office XII | FAD | NO | Small Value Procurement | | | | | | | 734,400.00 | | | |
| 310100100001000 | Procurement of Security Services for the DILG Regional Office XII | FAD | NO | Small Value Procurement | | | | | | | 534,000.00 | | | |
| 310100100001000 | Freight/Cargo Services | FAD | NO | Small Value Procurement | | | | | | | 50,000.00 | | | |
| 310100100001000 | GENERAL SANTOS CITY | | | | | | | | | | | | | |
| 310100100001000 | Conduct of Regular Team Conference | DILG-Gensan | NO | Small Value Procurement | | | | | | | 27,900.00 | | | |

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|-----------------|---|-------------|----|-------------------------|--|--|--|--|--|--|----------------------|--|--|--|
| 310100100001000 | Conduct of Regular Meeting with 26 Punong Barangay, 26 Secretariat and 26 Treasurers | DILG-Gensan | NO | Small Value Procurement | | | | | | | 59,400.00 | | | |
| 310100100001000 | Office Supplies | DILG-Gensan | NO | Small Value Procurement | | | | | | | 55,199.00 | | | |
| 310100100001000 | Consumables | DILG-Gensan | NO | Small Value Procurement | | | | | | | 40,953.00 | | | |
| 310100100001000 | Vehicle Fuel | DILG-Gensan | NO | Small Value Procurement | | | | | | | 79,200.00 | | | |
| | REPAIR AND MAINTENANCE | | | | | | | | | | | | | |
| 310100100001000 | Upgrading of IT Equipment and Software for Various Programs and Projects of DILG RO XII, Koronadal City | FAD | NO | Small Value Procurement | | | | | | | 450,000.00 | | | |
| 310100100001000 | Repair and maintenance of the DILG Regional Office XII Building | FAD | NO | Small Value Procurement | | | | | | | 400,000.00 | | | |
| 310100100001000 | Repair and Maintainance for Motor Vehicles (Gasoline, Oil, Lubricants) and Vehicle Rental | FAD | NO | Small Value Procurement | | | | | | | 1,650,974.00 | | | |
| TOTAL | | | | | | | | | | | 75,174,753.60 | | | |

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