

310100100001000	Continuing Legal Education Seminar	ORD	NO	SVP/Shopping						100,000.00			
310100100001000	Executive Committee Meetings	ORD	NO	SVP						200,000.00			
310100100001000	Management Committee Meetings	ORD	NO	SVP/Shopping						280,000.00			
310100100001000	Pre-Planning Workshop	ORD	NO	SVP/Shopping						60,000.00			
310100100001000	Planning Link/Committee Meetings/Conferences	ORD	NO	SVP/Shopping						80,000.00			
310100100001000	End-of the Semester Planning Assessments/Evaluation	ORD	NO	SVP/Shopping						500,000.00			
310100100001000	Local Government Code Month Celebration	ORD	NO	SVP/Shopping						500,000.00			
310100100001000	Support to Inter-Agency Commitments	ORD	NO	Small Value Procurement						300,000.00			
310100100001000	Compliance with CO Directives	ORD	NO	SVP/Shopping						200,000.00			
310100100001000	Regional Information and Communication Technology Unit												
310100100001000	Internet subscription expenses (website hosting and Facebook boosting)	ORD	NO	Small Value Procurement						35,000.00			
310100100001000	Establishment of Recording Room and Acquisition/Upgrading of Various ICT Equipment	ORD	NO	Public Bidding						650,000.00			
310100100001000	Software Subscription	ORD	NO	Small Value Procurement						48,000.00			
310100100001000	Provision of Internet Services and Other Services	ORD	NO	Public Bidding						653,750.00			
310100100001000	Support to Operations/Operational Expenses	ORD	NO	Small Value Procurement						100,000.00			
310100100001000	Local Governance Regional Resource Center	ORD	NO										
310100100001000	Publication of Quarterly Newsletter	ORD	NO	Public Bidding						240,000.00			
310100100001000	Publication of Annual Report	ORD	NO	Public Bidding						100,000.00			

310100100001000	<i>(Media Interfacing) Conduct of face-to-face/virtual press conferences/radio guesting</i>	ORD	NO	Small Value Procurement						100,000.00			
310100100001000	<i>Training on Radio and Video Production, Visual Graphics, Photography and Social Media Strategy</i>	ORD	NO	Small Value Procurement						100,000.00			
	<i>Documentation of Best Practices</i>	ORD	NO										
310100100001000	<i>Support to Operations(Procurement of Supplies/ICT Equipment)</i>	ORD	NO	Small Value Procurement						20,000.00			
	<i>Development of Knowledge Products</i>	ORD	NO										
310100100001000	<i>Support to Operations(Procurement of Supplies/ICT Equipment)</i>	ORD	NO	Small Value Procurement						60,000.00			
310100100001000	<i>Inter-Agency Commitments/Strengthening of LGRRRC XII</i>	ORD	NO	Small Value Procurement						500,000.00			
310100100001000	<i>Conduct of Local Government Code Month Celebration</i>	ORD	NO	Small Value Procurement						300,000.00			
310100100001000	<i>LGRRRC XII Year-end Assessment</i>	ORD	NO	Small Value Procurement						30,000.00			
310100100001000	<i>Acquisition of Books and Materials</i>	ORD	NO	Small Value Procurement						30,000.00			
	<i>Regional Information and Communication Technology Unit :</i>												
310100100001000	<i>Internet subscription expenses</i>	ORD-RICTU	NO	Small Value Procurement						35,000.00			
310100100001000	<i>Establishment of Recording Room and Acquisition/Upgrading of Various ICT Equipment</i>	ORD-RICTU	NO	Public Bidding						650,000.00			
310100100001000	<i>Software Subscription</i>	ORD-RICTU	NO	Small Value Procurement						48,000.00			
310100100001000	<i>Provision of Internet Services and Other Services</i>	ORD-RICTU	NO	Public Bidding						653,750.00			
310100100001000	<i>Support to Operations/Operational Expenses</i>	ORD-RICTU	NO	Small Value Procurement						100,000.00			

	Local Governance Regional Resource Center:												
310100100001000	Publication of Quarterly Newsletter	ORD-LGRRRC	NO	Public Bidding						240,000.00			
310100100001000	Publication of Annual Report	ORD-LGRRRC	NO	Public Bidding						100,000.00			
310100100001000	(Media Interfacing) Conduct of face-to-face/virtual press conferences/radio guesting	ORD-LGRRRC	NO	Small Value Procurement						100,000.00			
310100100001000	Trainings on various LGRRRC DOSE Facilities and Technical Skill Enhancements	ORD-LGRRRC	NO	Small Value Procurement						100,000.00			
	Documentation of Best Practices:												
310100100001000	Support to Operations(Procurement of Supplies/ICT Equipment)	ORD-ICT	NO	Small Value Procurement						20,000.00			
	Development of Knowledge Products:												
310100100001000	Support to Operations(Procurement of Supplies/ICT Equipment)	ORD-ICT	NO	Small Value Procurement						60,000.00			
310100100001000	Local Governance Consortium in SOCCSKSARGEN Meetings and Year-end Assessment	ORD-ICT	NO	Small Value Procurement						200,000.00			
310100100001000	Inter-Agency Commitments/Strengthening of LGRRRC XII	ORD-ICT	NO	Small Value Procurement						500,000.00			
310100100001000	Conduct of Local Government Code Month Celebration	ORD-ICT	NO	Small Value Procurement						300,000.00			
310100100001000	LGRRRC XII Year-end Assessment	ORD-ICT	NO	Small Value Procurement						100,000.00			
310100100001000	Acquisition of Books and Materials	ORD-ICT	NO	Small Value Procurement						50,000.00			
310100100001000	Regional Inter-Agency Task Force on Emerging Infectious Disease (RIATF-EID) Regular Meetings for the Management of Coronavirus 2019 (COVID-19) Situation in Region XII	LGCCDD	NO	Small Value Procurement						270,000.00			

	Support to Local Government Programs	LGCCD	NO										
310100100001000	Production and Dissemination of IEC Materials on Strengthening CSO Participation in the Local Development Council	LGCCD	NO	Small Value Procurement							362,000.00		
310100100001000	Conduct of Regional Dayyaw	LGCCD	NO	Small Value Procurement							562,500.00		
310100100001000	CBMS Regional Forum	LGCCD	NO	Small Value Procurement							100,000.00		
310100100001000	Improved Local Development Planning 16th CBMS Philippine National Conference	LGCCD	NO	Small Value Procurement							55,000.00		
310100100001000	Conduct of IEC Activities/Development of IEC Materials/ KPs (Provinces)	LGCCD	NO	Small Value Procurement							120,500.00		
310100100001000	Assistance on the formulation of Risked-Informed Capacity Development Plan	LGCCD	NO	Small Value Procurement							250,000.00		
310100100001000	Orientation on Enhanced CDP Assessment Tool	LGCCD	NO	Small Value Procurement							208,000.00		
310100100001000	Activity on Integration of Gender Equality, Disability and Social Inclusion (GEDSI) to DILG PPAs	LGCCD	NO	Small Value Procurement							10,000.00		
310100100001000	Coaching and Mentoring of DILG field Officers on the Improvement of LGU thematic plans	LGCCD	NO	Small Value Procurement							10,000.00		
310100100001000	Training on Technical support to LGUs on improving local human settlements planning (development of modules, learning materials, webinars, etc)	LGCCD	NO	Small Value Procurement							10,000.00		
310100100001000	Activity on Strengthening the measurement of citizen's satisfaction on LGU service delivery	LGCCD	NO	Small Value Procurement							10,000.00		
310100100001000	Enhancing Effectiveness of Civil Society Organizations (CSOs) in Local Development: A Capacity Development Program for CSOs in the Local Special Bodies	LGCCD	NO	Small Value Procurement							44,600.00		

310100100001000	Support to Operations/Operational Expenses	LGCCDD	NO	Small Value Procurement							1,533,727.60			
310100100001000	Roll out for the Preparation of Devolution Transition Plan by LGUs	LGCCDD	NO	Small Value Procurement							200,000.00			
310100100001000	Gender and Development (GAD) Activities	LGCCDD	NO	Small Value Procurement/Public Bidding							10,570,000.00			
310100100001000	Conduct Annual Assessment Workshop on the Gender Mainstreaming Efforts of DILG XII (using GMEF Tool)	LGCCDD	NO	Small Value Procurement							50,000.00			
310100100001000	Conduct Collaboration Meeting with COA 12	LGCCDD	NO	Small Value Procurement							10,000.00			
310100100001000	Conduct Orientation on LCAT-VAWC for MLGOOs	LGCCDD	NO	Small Value Procurement							10,000.00			
310100100001000	National Women's Month Celebration	LGCCDD	NO	Small Value Procurement							250,000.00			
310100100001000	Conduct of GST and GA	LGCCDD	NO	Small Value Procurement							20,000.00			
310100100001000	Provision of technical assistance in the LGU GPB formation in the implementation of MCW	LGCCDD	NO	Small Value Procurement							100,000.00			
310100100001000	Administration of HGDG Tool in the attribution of PFAS	LGCCDD	NO	Small Value Procurement							100,000.00			
310100100001000	Conduct One-on-One Coaching Session with key LGU GFPS TWG Members	LGCCDD	NO	Small Value Procurement							30,000.00			
310100100001000	Conference meetings/participate GAD related Activity such as celebrations of Womens Day Month , HIV/AIDS international Day Against Human Trafficking Children's Month, Kasambahay Program and others	LGCCDD	NO	Small Value Procurement							360,000.00			
310100100001000	Establish Breastfeeding Station	LGCCDD	NO	Small Value Procurement							75,000.00			
310100100001000	Conduct of 3 Day Assessment Planning Workshop on 2022 GPB and 2020 GAD GAR	LGCCDD	NO	Small Value Procurement							80,000.00			

310100100001000	Conduct DILG XII GFPS quarterly Meetings	LGCCDD	NO	Small Value Procurement						80,000.00			
310100100001000	Conduct Monitoring on the Functionality of Barangay VAW desk	LGCCDD	NO	Small Value Procurement						60,000.00			
310100100001000	Conduct Regional Gender and Development Council (RGADC)	LGCCDD	NO	Small Value Procurement						106,000.00			
310100100001000	Levelling Sessions for the RGADC Members	LGCCDD	NO	Small Value Procurement						30,000.00			
310100100001000	Regional GAD Resource Pool Screening Committee Activities	LGCCDD	NO	Small Value Procurement						162,500.00			
	ENVIRONMENT-PROTECTIVE, CLIMATE CHANGE-ADAPTIVE AND DISASTER-RESILIENT LGUs	LGCCDD	NO										
310100100001000	Training Workshop on Climate and Disaster Risk Assessment (CDRA): Mainstreaming DRRM-CCA Concerns in Local Development Planning	LGCCDD	NO	Small Value Procurement/ Public Bidding						1,009,000.00			
310100100001000	Training on Trainers on Climate and Disaster Risk Assessment (CDRA)	LGCCDD	NO	Small Value Procurement						350,000.00			
310100100001000	Conduct DRRM-CCA Focal Persons Conference	LGCCDD	NO	Small Value Procurement						80,000.00			
310100100001000	Conduct Technical Assistance on the Mainstreaming of DRR-CCA on the Comprehensive Development Plan (CDP)	LGCCDD	NO	Small Value Procurement						220,000.00			
310100100001000	Enhancing LGU Capacity on Mainstreaming DRR-CCA in Local Development Planning (LDP)	LGCCDD	NO	NP-SVP						2,600,000.00			
310100100001000	Conduct National Simultaneous Earthquake Drill	LGCCDD	NO	Small Value Procurement						200,000.00			
310100100001000	Basic Life Support Training on DILG Personnel (LGA Funds)	LGCCDD	NO	Small Value Procurement						300,000.00			
310100100001000	Community Based Disaster Risk Reduction and Management Program Training of Trainers (LGA Funds)	LGCCDD	NO	Small Value Procurement						300,000.00			

310100100001000	Conduct training on Quality Assurance for Enhanced Local Climate Change Action Plan (ELCCAP)	LGCCDD	NO	Small Value Procurement							700,000.00			
310100100001000	E-LCCAP Workshop-Formulation	LGCCDD	NO	Small Value Procurement							150,000.00			
310100100001000	Orientation on Public Service Continuity Plan for LGU Department Heads of Region XII	LGCCDD	NO	Small Value Procurement							10,000.00			
310100100001000	RDRRMC XII Disaster Preparedness Committee Meeting (Inter-Agency Collaboration)	LGCCDD	NO	Small Value Procurement							60,000.00			
	IMPROVE LGU COMPETITIVENESS AND EASE OF DOING BUSINESS	LGCCDD	NO											
310100100001000	Conduct of Training on Advocating eBPLS/BPLS for LGUs	LGCCDD	NO	Small Value Procurement							75,600.00			
310100100001000	Conduct Training of LGUs on BPCO	LGCCDD	NO	Small Value Procurement							112,800.00			
310100100001000	Conduct Training of LGUs on Barangay Integration	LGCCDD	NO	Small Value Procurement							171,000.00			
310100100001000	Conduct of Training of LGUs on Repeal of Regulatory Policies	LGCCDD	NO	Small Value Procurement							173,800.00			
310100100001000	Conduct Training of LGUs on Rationalization of Fees and Charges	LGCCDD	NO	Small Value Procurement							240,500.00			
310100100001000	Conduct Training of LGUS on Local Revenue Code	LGCCDD	NO	Small Value Procurement							170,500.00			
310100100001000	Conduct of Training of LGUs on Streamlining of LGU System and Procedures for Business and Non-Business related services for Cities and Municipalities	LGCCDD	NO	Small Value Procurement							300,000.00			
310100100001000	Conduct Training of LGUs on LEDIPO and WFD	LGCCDD	NO	Small Value Procurement							376,500.00			
310100100001000	EODB Regional Forum	LGCCDD	NO	Small Value Procurement							180,000.00			
310100100001000	ToT of EODB Focal Persons	LGCCDD	NO	Small Value Procurement							180,000.00			

310100100001000	Conduct Local Economic Development for Local Government Unit (LED4LGU)	LGCCDD	NO	Small Value Procurement						600,000.00			
	LGCCDD - LOCAL GOVERNMENT CAPABILITY DEVELOPMENT DIVISION	LGCCDD	NO										
310100100001000	Reproduction and Distribution of CoVid Tool Kit	LGCCDD	NO	NP-SVP						550,000.00			
310100100001000	Conduct Inter-Agency Commitments	LGCCDD	NO	Small Value Procurement						40,000.00			
310100100001000	Conduct Monthly/Quarterly Team Conference	LGCCDD	NO	Small Value Procurement						50,000.00			
	II. C4PEACE	LGMED	NO										
	A. Activity	LGMED	NO										
310100100001000	*Implementation Capacitating Urban Communities for Peace and Development (CUCPD)	LGMED	NO										
310100100001000	-No. of LGUs monitored on CUCPD implementation	LGMED	NO	SVP/ Public Bidding						100,000.00			
310100100001000	-no. of CUCPD capacity development activities conducted	LGMED	NO	SVP/ Public Bidding						300,000.00			
310100100001000	*Implementation of the RCSP	LGMED	NO										
310100100001000	Conduct of Convergence Meetings to Target Barangays	LGMED	NO										
310100100001000	-no. of Convergence Meetings conducted	LGMED	NO	SVP/ Public Bidding						75,000.00			
310100100001000	Conduct of Lokal Serbisyo Caravans	LGMED	NO										
310100100001000	-no. of target barangays that conducted Lokal Serbisyo Caravans	LGMED	NO	SVP/PUBLIC BIDDING						96,000.00			
310100100001000	Capacity Building and Monitoring of Barangay Development Plans (BDPs) implementation of target barangays	LGMED	NO										
310100100001000	-no. of target barangays capacitated in the updating of their Barangay Development Plans	LGMED	NO	SVP/PUBLIC BIDDING						150,000.00			

310100100001000	PADS/ADAC ROLLOUT ACTIVITIES	LGMED	NO	NP-53.9 - Small Value Procurement						250,000.00			
310100100001000	CONDUCT OF RICAD MEETINGS	LGMED	NO	NP-53.9 - Small Value Procurement						25,000.00			
310100100001000	CONDUCT OF ADAC PERFORMANCE AUDIT	LGMED	NO	NP-53.9 - Small Value Procurement						50,000.00			
310100100001000	CONDUCT OF BADAC FUNCTIONALITY AUDIT	LGMED	NO	NP-53.9 - Small Value Procurement						50,000.00			
310100100001000	CONDUCT OF ADAC AWARDING	LGMED	NO	NP-53.9 - Small Value Procurement						250,000.00			
310100100001000	IEC PRODUCTION/DISTRIBUTION	LGMED	NO	NP-53.9 - Small Value Procurement						250,000.00			
310100100001000	ADAC JACKETS	LGMED	NO	NP-53.9 - Small Value Procurement						250,000.00			
	Others:	LGMED	NO										
310100100001000	TOKENS	LGMED	NO							25,000.00			
310100100001000	VEHICLE RENTAL	LGMED	NO							50,000.00			
310100100001000	ICT SUPPLIES	LGMED	NO							150,000.00			
310100100001000	INTERNET SUBSCRIPTIONS	LGMED	NO							25,000.00			
310100100001000	OFFICE SUPPLIES	LGMED	NO							100,000.00			
	COMPREHENSIVE SOCIAL BENEFITS PROGRA	LGMED	NO										
310100100001000	CONDUCT OF RWG MEETING	LGMED	NO	NP-53.9 - Small Value Procurement						25,000.00			
310100100001000	CONDUCT OF OCULAR INSPECTION	LGMED	NO	NP-53.9 - Small Value Procurement						50,000.00			
310100100001000	CONDUCT OF HOUSE VISITATIONS	LGMED	NO	NP-53.9 - Small Value Procurement						25,000.00			

	Others:	LGMED	NO										
310100100001000	TOKENS	LGMED	NO							15,000.00			
310100100001000	ICT SUPPLIES	LGMED	NO							45,000.00			
310100100001000	OFFICE SUPPLIES	LGMED	NO							15,000.00			
310100100001000	VEHICLE RENTAL	LGMED	NO							15,000.00			
	ENHANCED COMPREHENSIVE LOCAL INTEGRATION PROGRAM (ECLIP)	LGMED	NO										
	Trainings/Seminars/Activities	LGMED	NO										
310100100001000	ECLIP ROLLOUT ACTIVITIES	LGMED	NO	NP-53.9 - Small Value Procurement						250,000.00			
310100100001000	IEC PRODUCTION/DISTRIBUTION	LGMED	NO	NP-53.9 - Small Value Procurement						250,000.00			
310100100001000	ECLIP JACKETS	LGMED	NO	NP-53.9 - Small Value Procurement						250,000.00			
	Others:	LGMED	NO										
310100100001000	TOKENS	LGMED	NO							5,000.00			
310100100001000	ICT SUPPLIES	LGMED	NO							45,000.00			
310100100001000	OFFICE SUPPLIES	LGMED	NO							15,000.00			
	ROAD CLEARING PROGRAM	LGMED	NO										
	Trainings/Seminars/Activities	LGMED	NO										
310100100001000	ROAD CLEARING ROLLOUT ACTIVITIES	LGMED	NO	NP-53.9 - Small Value Procurement						150,000.00			

	Others:	LGMED	NO										
310100100001000	ICT SUPPLIES	LGMED	NO							45,000.00			
310100100001000	OFFICE SUPPLIES	LGMED	NO							15,000.00			
	BARANGAY INFORMATION SYSTEM (BIS)	LGMED	NO										
	Trainings/Seminars/Activities	LGMED	NO										
310100100001000	BIS ROLLOUT ACTIVITIES	LGMED	NO	NP-53.9 - Small Value Procurement						250,000.00			
	Others:	LGMED	NO										
310100100001000	ICT SUPPLIES	LGMED	NO							45,000.00			
310100100001000	OFFICE SUPPLIES	LGMED	NO							15,000.00			
	Seal of Good Local Governance (SGLG)	LGMED	NO										
310100100001000	SGLG National Orientation	LGMED	NO	SVP/ Public Bidding						200,000.00			
310100100001000	Conduct of Coordination Meeting with RAT and SUB-RAT members cum Regional Orientation with the RAT and SGLG Focal Persons	LGMED	NO	SVP/ Public Bidding						100,000.00			
310100100001000	Regional Clustered Orientation of the SGLG Law, and 2022 SGLG Criteria - Cluster 1: Cotabato Province	LGMED	NO	SVP/ Public Bidding						250,000.00			
310100100001000	Conduct of Actual Assessments (ON-SITE)/Conduct of RAT Assessment with the Cities and Provinces	LGMED	NO	SVP/ Public Bidding						150,000.00			
310100100001000	Conduct of Regional Calibration and Post Activity Meeting and Shortlisting	LGMED	NO	SVP/ Public Bidding						120,000.00			
310100100001000	Online Data Entry and Google Drive Uploading cum Database Extraction, Normalization and Workshop with select REP_PFP	LGMED	NO	SVP/ Public Bidding						80,000.00			
310100100001000	Printing and dissemination of Governance Assessment Reports (GARs)	LGMED	NO	SVP/ Public Bidding						20,000.00			

310100100001000	Training Expense	LGMED	NO	NP-53.9 - Small Value Procurement												
	Conduct of CY 2022 Functionality Assessment of LCPC	LGMED	NO													
310100100001000	Communication Expenses	LGMED	NO	NP-53.9 - Small Value Procurement								5,400.00				
	Training Expense	LGMED	NO	NP-53.9 - Small Value Procurement								-				
310100100001000	Office Supplies	LGMED	NO	NP-53.9 - Small Value Procurement								3,000.00				
310100100001000	Other Supplies (e.g. Alcohol)	LGMED	NO	NP-53.9 - Small Value Procurement								3,000.00				
310100100001000	Vehicle Rental	LGMED	NO	NP-53.9 - Small Value Procurement								25,000.00				
310100100001000	Tokens	LGMED	NO	NP-53.9 - Small Value Procurement								15,000.00				
310100100001000	Tokens (Plaques)	LGMED	NO	NP-53.9 - Small Value Procurement								5,000.00				
310100100001000	ICT SUPPLIES	LGMED	NO	NP-53.9 - Small Value Procurement								24,000.00				
	Post Assessment on the Functionality Assessment of LCPC	LGMED	NO													
	Training Expense	LGMED	NO	NP-53.9 - Small Value Procurement												
	Capacity Building for Child Rights and Preparation of AWFP	LGMED	NO													
310100100001000	Training Expense	LGMED	NO	NP-53.9 - Small Value Procurement												
310100100001000	Office Supplies	LGMED	NO	NP-53.9 - Small Value Procurement								7,000.00				
310100100001000	Other Supplies (e.g. Alcohol)	LGMED	NO	NP-53.9 - Small Value Procurement								3,000.00				
310100100001000	Zoom Subscription	LGMED	NO	NP-53.9 - Small Value Procurement								4,000.00				
	Child Friendly Local Governance	LGMED	NO													
	Levelling Off of C/P/R IMTF	LGMED	NO													
310100100001000	Training Expense	LGMED	NO	NP-53.9 - Small Value Procurement								10,000.00				
310100100001000	Office Supplies	LGMED	NO	NP-53.9 - Small Value Procurement								3,000.00				
310100100001000	Other Supplies (e.g. Alcohol)	LGMED	NO	NP-53.9 - Small Value Procurement								3,000.00				

310100100001000	ICT SUPPLIES	LGMED	NO	NP-53.9 - Small Value Procurement						20,000.00			
	Reorientation for CFLGA and Training-Workshop for CFLGA Documentation (in preparation for the assessment year)	LGMED	NO										
310100100001000	Office Supplies	LGMED	NO	NP-53.9 - Small Value Procurement						10,500.00			
310100100001000	Other Supplies (e.g. Alcohol)	LGMED	NO	NP-53.9 - Small Value Procurement						5,000.00			
310100100001000	Zoom Subscription	LGMED	NO	NP-53.9 - Small Value Procurement						4,000.00			
	Reorganizational/Coordination Meeting of RIMTF	LGMED	NO										
	Training Expense	LGMED	NO	NP-53.9 - Small Value Procurement									
	Conduct of CY 2022 CFLGA Table Validation	LGMED	NO										
310100100001000	Communication Expenses	LGMED	NO	NP-53.9 - Small Value Procurement						5,400.00			
	Training Expense	LGMED	NO	NP-53.9 - Small Value Procurement									
310100100001000	Other Supplies (e.g. Alcohol)	LGMED	NO	NP-53.9 - Small Value Procurement						3,000.00			
310100100001000	Tokens	LGMED	NO	NP-53.9 - Small Value Procurement						12,000.00			
310100100001000	Tokens (Plaques)	LGMED	NO	NP-53.9 - Small Value Procurement						15,000.00			
	Post Assessment on CFLGA	LGMED	NO										
	Training Expense	LGMED	NO	NP-53.9 - Small Value Procurement									
	Local Committee on Anti Trafficking and Violence against Women and their Children	LGMED	NO										
	Levelling Off of C/P/R IMT	LGMED	NO										
310100100001000	Training Expense	LGMED	NO	NP-53.9 - Small Value Procurement						10,000.00			
310100100001000	Office Supplies	LGMED	NO	NP-53.9 - Small Value Procurement						3,000.00			
310100100001000	Other Supplies (e.g. Alcohol)	LGMED	NO	NP-53.9 - Small Value Procurement						3,000.00			
	Training-Workshop for LCAT VAWC Documentation (in preparation for the assessment year)	LGMED	NO										
	Office Supplies	LGMED	NO	NP-53.9 - Small Value Procurement						17,250.00			
	Other Supplies (e.g. Alcohol)	LGMED	NO	NP-53.9 - Small Value Procurement						3,000.00			

	Reorganizational/Coordination Meeting of RIMT	LGMED	NO										
	Training Expense	LGMED	NO	NP-53.9 - Small Value Procurement									
	Conduct of CY 2022 Functionality Assessment of LCAT VAWC	LGMED	NO										
310100100001000	Communication Expenses	LGMED	NO	NP-53.9 - Small Value Procurement						5,400.00			
310100100001000	Training Expense	LGMED	NO	NP-53.9 - Small Value Procurement						5,000.00			
310100100001000	Office Supplies	LGMED	NO	NP-53.9 - Small Value Procurement						21,750.00			
310100100001000	Other Supplies (e.g. Alcohol)	LGMED	NO	NP-53.9 - Small Value Procurement						3,000.00			
310100100001000	Tokens	LGMED	NO	NP-53.9 - Small Value Procurement						10,000.00			
310100100001000	Vehicle Rental	LGMED	NO	NP-53.9 - Small Value Procurement						25,000.00			
310100100001000	Tokens (Plaques)	LGMED	NO	NP-53.9 - Small Value Procurement						7,500.00			
	Post Assessment on LCAT VAWC	LGMED	NO										
	Training Expense	LGMED	NO	NP-53.9 - Small Value Procurement									
	Capacity Building for Handling of Anti Trafficking and VAWC Cases and Preparation of AWFP	LGMED	NO										
310100100001000	Training Expense	LGMED	NO	NP-53.9 - Small Value Procurement									
310100100001000	Office Supplies	LGMED	NO	NP-53.9 - Small Value Procurement						7,000.00			
310100100001000	Other Supplies (e.g. Alcohol)	LGMED	NO	NP-53.9 - Small Value Procurement						3,000.00			
310100100001000	Zoom Subscription	LGMED	NO	NP-53.9 - Small Value Procurement						4,000.00			
	LUPONG TAGAPAMAYAPA INCENTIVE AWARDS	LGMED	NO										
310100100001000	LTIA RAC Reorganizational Meeting	LGMED	NO	NP-53.9 - Small Value Procurement						20,000.00			
310100100001000	LTIA Post Meeting	LGMED	NO	NP-53.9 - Small Value Procurement						20,000.00			
310100100001000	LTIA Assessment (6 days)	LGMED	NO	NP-53.9 - Small Value Procurement						30,000.00			
310100100001000	Others:	LGMED	NO	NP-53.9 - Small Value Procurement						20,000.00			
310100100001000	LTIA Supplies	LGMED	NO	NP-53.9 - Small Value Procurement						20,000.00			

310100100001000	-QMS/OPB PlanningWorkshop/Focus Group Discussion/Strategic Planning	FAD	NO	Small Value Procurement							100,000.00			
310100100001000	-Meeting of QMS Structure Members	FAD	NO	Shopping							30,000.00			
310100100001000	-2022 Management Review	FAD	NO	Shopping							40,000.00			
310100100001000	-Capacity Development for Internal Auditors	FAD	NO	Small Value Procurement							100,000.00			
310100100001000	-Conduct of Internal Quality Audit	FAD	NO	Small Value Procurement							80,000.00			
310100100001000	-Conduct of Third Party Surveillance Audit	FAD	NO	Small Value Procurement							60,000.00			
310100100001000	-conduct of Exit Meeting on the Surveillance Audit	FAD	NO	Shopping							40,000.00			
	V. Support to Program on Awards and Incentives for Service Excellence (PRAISE) Implementation													
	A. Activity/Output													
310100100001000	-PRAISE Committee Meeting	FAD	NO	Small Value Procurement							50,000.00			
310100100001000	-Regional/Provincial, City and Municipal Assessments	FAD	NO	Small Value Procurement							60,000.00			
310100100001000	-Initial Consolidation/Tabulation of Evaluation	FAD	NO	Shopping							15,000.00			
310100100001000	-Consolidation of Results	FAD	NO	Shopping							15,000.00			
310100100001000	-procurement activity for supplies/materials for PRAISE implementation	FAD	NO	Small Value Procurement							50,000.00			
310100100001000	-Awarding of cash incentives to Best Performing Teams/Units and Individuals	FAD	NO	Small Value Procurement							120,000.00			
310100100001000	-Awarding for the Best Performing Teams and Individuals	FAD	NO	Small Value Procurement							100,000.00			
	OFFICE SUPPLIES / EQUIPMENT/MATERIALS	FAD	NO											
310100100001000	BAC office supplies/IT Equipment & Accessories	FAD	NO	Shopping							40,000.00			
310100100001000	Bayanihan to recover as One Act-Admin Cost	FAD	NO	Public Bidding							1,137,500.00			
	GENERAL SERVICES	FAD	NO											
310100100001000	Procurement of Janitorial and Allied Services for the DILG Regional Office XII	FAD	NO	Small Value Procurement							734,400.00			
310100100001000	Procurement of Security Services for the DILG Regional Office XII	FAD	NO	Small Value Procurement							534,000.00			
310100100001000	Freight/Cargo Services	FAD	NO	Small Value Procurement							50,000.00			
310100100001000	GENERAL SANTOS CITY													
310100100001000	Conduct of Regular Team Conference	DILG-Gensan	NO	Small Value Procurement							27,900.00			

310100100001000	Conduct of Regular Meeting with 26 Punong Barangay, 26 Secretariat and 26 Treasurers	DILG-Gensan	NO	Small Value Procurement							59,400.00			
310100100001000	Office Supplies	DILG-Gensan	NO	Small Value Procurement							55,199.00			
310100100001000	Consumables	DILG-Gensan	NO	Small Value Procurement							40,953.00			
310100100001000	Vehicle Fuel	DILG-Gensan	NO	Small Value Procurement							79,200.00			
	REPAIR AND MAINTENANCE													
310100100001000	Upgrading of IT Equipment and Software for Various Programs and Projects of DILG RO XII, Koronadal City	FAD	NO	Small Value Procurement							450,000.00			
310100100001000	Repair and maintenance of the DILG Regional Office XII Building	FAD	NO	Small Value Procurement							400,000.00			
310100100001000	Repair and Maintainance for Motor Vehicles (Gasoline, Oil, Lubricants) and Vehicle Rental	FAD	NO	Small Value Procurement							1,650,974.00			
TOTAL											75,174,753.60			

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