

DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT  
ANNUAL OPERATIONS PLAN & BUDGET  
FY 2021

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OFFICE/UNIT: DILG XI  
MOOE : Php26,512,000.00 (REG: 25,557,000.00, POC: Php955,000.00)  
Capital Outlay: 20,000,000.00  
TOTAL : Php46,512,000.00

OUTCOME AREA/PROGRAM/ PROJECT/ Activity/ PERFORMANCE INDICATOR	PHYSICAL TARGET					FINANCIAL REQUIREMENTS										REMARKS
						RC REGULAR					CO SUB ALLOTMENT					
	Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL	
<b>TOTAL MOOE</b>						6,598,500.00	6,458,000.00	5,485,000.00	7,015,500.00	25,557,000.00	11,465,294.33	11,512,931.96	10,362,985.71	8,262,272.05	41,603,484.05	
<b>Programmable</b>						4,248,500.00	4,108,000.00	3,135,000.00	4,665,500.00	16,157,000.00	11,465,294.33	11,512,931.96	10,362,985.71	8,262,272.05	41,603,484.05	
<b>Mandatory Expenses</b>						2,350,000.00	2,350,000.00	2,350,000.00	2,350,000.00	9,400,000.00						
<b>Capital Outlay</b>										20,000,000.00						
<b>POC Fund</b>						175,000.00	250,000.00	165,000.00	365,000.00	955,000.00						
<b>PART A: NATIONAL PRIORITIES</b>																
Support to Regional Inter-Agency Task Force on Emerging Infectious Disease (RIATF-EID) Regular Meetings for the Management of Coronavirus 2019 (COVID-19) Situation in Region XII	(1)	(1)	(1)	(1)	1	67,500.00	67,500.00	67,500.00	67,500.00	270,000.00						
-% of RIATF-EID XII Meetings facilitated/assisted	100%	100%	100%	100%	100%											
-% of COVID-19 related DILG Memoranda issued/disseminated to LGUs	100%	100%	100%	100%	100%											
-% of LGUs assisted in the implementation of COVID-19 issuances	100%	100%	100%	100%	100%											
-% of LGUs monitored on their compliance to IATF/NTF directives/issuances and other national government policies	100%	100%	100%	100%	100%											
-% of requests for the implementation of Zoning Containment Strategy acted within 24 hours	100%	100%	100%	100%	100%											
<b>Management of Locally Stranded Individuals (MLSIs)</b>																
-% of inbound LSIs assisted	100%	100%	100%	100%	100%											
-% of outbound LSIs assisted	100%	100%	100%	100%	100%											
-% of LGUs assisted in the management of LSIs	100%	100%	100%	100%	100%											
-% of requests for the issuance of Travel Authority acted	100%	100%	100%	100%	100%											
-% of LGUs with established OSS/DFW Help Desk	100%	100%	100%	100%	100%											
<b>Social Amelioration Program (SAP)</b>																
-% of LGUs assisted in the distribution	100%	100%	100%	100%	100%											
-% of LGUs assisted in the liquidation	100%	100%	100%	100%	100%											
-% of LGUs monitored	100%	100%	100%	100%	100%											
<b>Hiring/Training/Deployment of Contact Tracers</b>																
-% of processed applications	100%	100%	100%	100%	100%											
-% of hired Contact Tracers (per RXII allocation)	100%	100%	100%	100%	100%											
-% of trained Contact Tracers	100%	100%	100%	100%	100%											
-% of deployed Contact Tracers	100%	100%	100%	100%	100%											
<b>Submission of COVID-19 Related Reports to CO</b>																
-Community Quarantine Monitoring Report	100%	100%	100%	100%	100%											
-Management of the Dead and the Missing (MDM) Monitoring Report	100%	100%	100%	100%	100%											
-Contact Tracing Report (monitoring and updating)	100%	100%	100%	100%	100%											
-SAP Target Beneficiaries	100%	100%	100%	100%	100%											
-SAP Left-outs and Waitlisted	100%	100%	100%	100%	100%											
<b>PART B: STRATEGIC PRIORITIES</b>																
<b>OUTCOME 1: ACCOUNTABLE, TRANSPARENT, PARTICIPATIVE, AND EFFECTIVE LOCAL GOVERNANCE</b>						1,164,000.00	1,244,500.00	745,500.00	1,273,000.00	4,427,000.00	2,019,321.30	2,525,983.80	2,029,952.55	1,821,352.55	8,396,610.20	
<b>I. Performance Challenge Fund</b>								40,000.00		40,000.00	387,000.00	100,000.00	160,000.00	295,000.00	942,000.00	
-no. of PCF 2019 Completed Project(s)	1				1											
<b>A. Activity</b>																
PCF 2021 Operational Policy National Roll-Out cum Interfacing Dialogue with the National and Regional Teams on the Implementation of PCF 2020															Municipalities of Lambayong & Lutayan, Sultan Kudarat	



OUTCOME AREA/PROGRAM/ PROJECT/ Activity/ PERFORMANCE INDICATOR	PHYSICAL TARGET					FINANCIAL REQUIREMENTS										REMARKS
						RO REGULAR					CO SUB ALLOTMENT					
	Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL	
-no. of policy roll-out and interfacing dialogue participated			1		1								40,000.00		40,000.00	
Conduct of the PCF 2021 Regional Operational Policy Roll-Out to Eligible LGUs														10,000.00	10,000.00	Communication Expenses.
-no. of policy roll-out conducted to eligible LGUs				1	1									10,000.00	10,000.00	
Online Consultative Conference with National and Regional PCF Team on the PCF 2020 Implementation																
-no. of online consultative conference conducted			1		1			40,000.00		40,000.00						
User's Training on the SPCF/GLG Fund Website thru Webinar																Supplies and materials.
-no. of User's Training conducted	1				1						265,000.00				265,000.00	
Conduct of the Interfacing Dialogue with the National and Regional Teams on the Implementation of PCF																
-no. of conducted Interfacing Dialogue		1			1								20,000.00		20,000.00	
Review & Approval of 2021 PCF/SGLGIF Proposed Projects																Communication Expenses.
-% of revised and approved projects				100%	100%									25,000.00	25,000.00	
On-site Validation and spot-checking of PCF Completed projects																
-no. of on-site validation and spot-checking conducted	1				1						10,000.00				10,000.00	
Monitoring of status of implementation on PCF/SGLG Fund Projects											12,000.00				12,000.00	Communication Expenses.
-no. of monitoring activities conducted	1	1	1	1	4						50,000.00	50,000.00	50,000.00	50,000.00	200,000.00	
Development of PCF Regional Compendium																
-no. of developed compendium				1	1									150,000.00	150,000.00	
<b>B. Output</b>																
-% of PCF projects monitored	(80%)	(80%)	(80%)	(80%)	(80%)						50,000.00	50,000.00	50,000.00	50,000.00	200,000.00	
<b>II. Full Disclosure Policy</b>						1,000.00	1,000.00	1,000.00	1,000.00	4,000.00						
Monitoring of LGU Full Compliance to FDP						1,000.00	1,000.00	1,000.00	1,000.00	4,000.00						Communication Expenses.
-Provinces	(82%)	(82%)	(82%)	(82%)	82%											
-Cities	(82%)	(82%)	(82%)	(82%)	82%											
-Municipalities	(82%)	(82%)	(82%)	(82%)	82%											
-Barangays	(90%)	(90%)	(90%)	(90%)	90%											
<b>III. Seal of Good Local Governance (SGLG)</b>						612,500.00	455,000.00	552,500.00	550,000.00	2,170,000.00		355,000.00		355,000.00		
<b>A. Activity</b>																
<b>SGLG National Orientation</b>																15 pax - Regional/ Assistant Regional Director, LGMED Chief, Regional and Provincial Focal Persons, CSO Partners.
-no. of national orientation attended	1				1	150,000.00				150,000.00						
Conduct of Coordination Meeting with RAT and SUB-RAT members cum Regional Orientation with the RAT and SGLG Focal Persons																30 pax, will be conducted in cluster or batches.
-no. of regional orientation/ coordination meeting conducted	1				1	100,000.00				100,000.00						
Conduct of Provincial Monitoring thru FGDs with LGUs																25 pax per quarter.
-no. of monitoring activities	1	1	1	1	4	50,000.00	50,000.00	50,000.00	50,000.00	200,000.00						
Conduct of Data Gathering for the Pre-Assessment and document review																
-no. of data gathering conducted	1				1	50,000.00				50,000.00						
-no. of results for pre-assessment communicated	1				1	10,000.00				10,000.00						
Conduct of Actual Assessments (ON-SITE)/Conduct of RAT Assessment with the Cities and Provinces																
-no. of LGUs assessed		8			8		75,000.00			75,000.00		55,000.00			55,000.00	
Conduct of RAT Assessment with the Municipalities																
-no. of LGUs assessed		45			45		280,000.00			280,000.00		300,000.00			300,000.00	
-no. of submission (final) of documentary requirements		1			1		50,000.00			50,000.00						6 pax.
Conduct of Regional Calibration and Post Activity Meeting and Shortlisting																30 pax (RAT and Sub-RAT).
-no. of conducted activity	1		1		2	50,000.00		50,000.00		100,000.00						
Online Data Entry and Google Drive Uploading cum Database Extraction, Normalization and Workshop with select RFP, PFP																6 pax.
-no. of conducted activity	5		5		10	12,500.00		12,500.00		25,000.00						
Conduct of National On-Site Validation																18 pax (9 from RXII, 9 from other regions), sub-allotment will be based on the number of potential passers or agreed mode of validation.
-no. of conducted activity	1		1		2	150,000.00		150,000.00		300,000.00						
Presentation to the Council for GLG																7 pax
-no. of conducted activity	1		1		2	35,000.00		35,000.00		70,000.00						



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						RO REGULAR					CO SUB ALLOTMENT					
	Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL	
Attendance to the National Awarding (conferment)			1		1			150,000.00			150,000.00					7 pax
Printing and dissemination of Governance Assessment Reports (GARs)	1		1		2											GAR of all LGUs not included in the national validation shall be reviewed, printed and disseminated by concerned DILG Field Office.
-no. of GARS printed and disseminated	53		53		106	5,000.00		5,000.00			10,000.00					
Regional Awarding cum Year End Evaluation				1	1				500,000.00	500,000.00						100 pax.
-no. of awarding and year-end evaluation conducted				1	1				500,000.00	500,000.00						
B. Support to Operations/Operational Expenses	(1)	(1)	(1)	(1)	1			100,000.00		100,000.00						
IV. SGLG Barangay						50,000.00	50,000.00	50,000.00		150,000.00						
A. Activity/Output																
Training of Trainers (TOT) to Regions																
-no. of SGLGB RFPs trained		1			1		50,000.00			50,000.00						
Assessment and validation of target barangays; data entry in the SGLGB IS conducted																
-no. Barangays assessed and validated	49		49		98	50,000.00		50,000.00		100,000.00						
V. Lupong Tagapamayapa Incentives Awards						82,500.00	42,500.00	20,000.00	80,000.00	225,000.00	181,000.00				181,000.00	
A. Activity																
-no. of Reorganizational Meeting conducted	1				1	12,500.00				12,500.00						
-no. of conducted Roll out Training on LTIA-IS	1				1						131,000.00				131,000.00	All LGUs ( PD/CMLGOOs, Focal Persons), Training Expenses.
-no. of conduct of Regional Assessment of and Selection of Best Performing Lupons	(1)	(1)			1	70,000.00				70,000.00	50,000.00				50,000.00	Training, travel, communication Expenses, and supplies and materials.
-no. of conducted of LTIA Post-Meeting		1			1		12,500.00			12,500.00						
-no. of conducted of National On-Site Validation			1		1			20,000.00		20,000.00						
-no. of conducted Conferment of Awards to 2021 Regional Winners				1	1				30,000.00	30,000.00						
Attendance to the Conferment of Awards to 2021 National Winners				1	1				50,000.00	50,000.00						3 pax (DIL XII personnel).
B. Output																
Submission of Regional Winners per Category		(1)			1		30,000.00			30,000.00						
VI. Civil Society Organization- Peoples' Participation Partnership Program						76,000.00	75,000.00	5,000.00	15,000.00	171,000.00	259,000.00	210,000.00	170,000.00	30,000.00	669,000.00	
A. Activity																
Conduct of CSIS Survey																
-no. of LGUs administered with CSIS	2				2											
Attendance to CSIS National Orientation/Briefing																
-no. of personnel trained	3				3	21,000.00				21,000.00	39,000.00				39,000.00	Travel Expenses.
Attendance to LRI Training																
-no. of LRI trained	6				6	20,000.00				20,000.00	40,000.00				40,000.00	Travel Expenses.
-no. of CSOs participated to Utilization Conference		50			50		70,000.00			70,000.00		30,000.00			30,000.00	Training Expenses, will be done in batches
Attendance to CSO-PPPP Summit																
-no. of pax	2			2	4	10,000.00			10,000.00	20,000.00					30,000.00	30,000.00
-no. of CSOs participated to FGD	16				16	20,000.00				20,000.00						
B. Support to Operations/Operational Expenses	(1)	(1)	(1)	(1)	1	5,000.00	5,000.00	5,000.00	5,000.00	20,000.00	180,000.00	180,000.00	170,000.00		530,000.00	CSIS Fieldwork Survey and Support Activity.
VII. Barangay Assembly Day						11,000.00		1,000.00	11,000.00	23,000.00						
A. Activity																
-no. of conducted Barangay Assembly Day Showcase	2			2	4	10,000.00			10,000.00	20,000.00						Target for RO.
B. Monitoring																
-percentage of barangays conducted the SBAD	50%			85%	85%	1,000.00		1,000.00	1,000.00	3,000.00						Target for Field Offices.
-no. of submitted Statistical Report	1	1		1	3											
VIII. Death Benefit Claims						1,000.00	1,000.00	1,000.00	1,000.00	4,000.00						
A. Activity																
-percentage of DBC claims facilitated and endorsed to Central Office for fund allocation	100%	100%	100%	100%	100%	1,000.00	1,000.00	1,000.00	1,000.00	4,000.00						Communication expenses.
IX. Child-Friendly Local Governance Audit						22,500.00	15,000.00			37,500.00						
A. Activity																
-no. of conducted Reorganization of RIMTF	1				1	7,500.00				7,500.00						
-no. of conducted CFLGA Conference/Orientation	1				1	15,000.00				15,000.00						
-no. of conducted Table Assessment for the Enhanced CFLGA Indicators		1			1		15,000.00			15,000.00						
X. Local Council for the Protection of Children						127,500.00				127,500.00						
A. Activity																
-no. of conducted Reorganization of RIMTF with Provincial and City Focal Persons	1				1	15,000.00				15,000.00						
-no. of conducted Assessment for Provinces and City	1				1	97,500.00				97,500.00						



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						RC REGULAR				CO SUB ALLOTMENT						
	Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL	
-no. of conducted Post-Assessment with RIMTF	1					15,000.00					15,000.00					
<b>B. Output</b>																
-Submission of the Result to CO		1														
<b>XI. Search for Most Outstanding Sangguniang Kabataan in Region XII</b>						80,000.00	70,000.00	60,000.00	100,000.00	310,000.00						
<b>A. Activity</b>																
Field Testing of Criteria and Indicators in select SKs by C/MLGOs						10,000.00				10,000.00						
-South Cotabato	1				1											
-Sultan Kudarat	1				1											
-Sarangani	1				1											
-Cotabato	1				1											
-no. of conducted Finalization of Criteria and Indicators	1				1	10,000.00				10,000.00						
-no. of conducted Regional Orientation		1			1		20,000.00			20,000.00						
<b>Conduct of Provincial/City Orientation</b>							25,000.00			25,000.00						
-South Cotabato		1			1											
-Sultan Kudarat		1			1											
-Sarangani		1			1											
-Cotabato		1			1											
-General Santos City		1			1											
<b>Conduct of City/ Municipal- Level Assessment</b>							25,000.00			25,000.00						
-South Cotabato		199			199											
-Sultan Kudarat		249			249											
-Sarangani		141			141											
-Cotabato		480			480											
-General Santos City		26			26											
-no. of uploaded Data Capture Forms	1		1		2	10,000.00		10,000.00		20,000.00						
<b>Conduct of Provincial- Level Assessment</b>						25,000.00		25,000.00		50,000.00						
-South Cotabato	11		11		22											
-Sultan Kudarat	12		12		24											
-Sarangani	7		7		14											
-Cotabato	18		18		36											
-no. of conducted Regional- Level Assessment	5		5		10	25,000.00		25,000.00		50,000.00						
-no. of conducted Conferment of Awards				1	1				100,000.00	100,000.00						
<b>XII. Support to Local Governance Program (SLGP)</b>						85,000.00	520,000.00		500,000.00	1,105,000.00	940,437.95	1,603,187.95	1,357,437.95	1,353,187.95	5,254,251.80	
<b>A. Activity/Output</b>																
<b>*Strengthened Citizen Participation in National and Sub-National Governance</b>																
-no. of civil society representatives oriented on Local Governance Participation	20		20		40											
-no. of civil society representatives participated in Leveraging Civic-Technology for Governance Innovation		20			20											
-no. of civil society representatives and LGUs participated in Strengthening CSO Participation in the LDC via webinar		54			54											
-no. of IEC Materials on Strengthening CSO Participation in the LDC produced and disseminated		50		50	100						181,000.00		181,000.00	362,000.00	Printing Expenses.	
<b>Conduct of Regional Dagyaw</b>																
-no. of conducted Regional Dagyaw			1		1							562,500.00		562,500.00	Training Expenses.	
<b>*Improved Local Development Planning</b>																
<b>16th CBMS Philippine National Conference</b>																
-no. of covered/target LGUs	4				4	40,000.00				40,000.00						
-no. of personnel participated	1				1	15,000.00				15,000.00						Travel Expenses.
<b>Conduct of IEC activities/ Development of IEC materials</b>																
-no. of conducted IEC activities/developed IEC Materials/KPs (Provinces)	2		2		4						60,250.00		60,250.00	120,500.00	Training Expenses.	
<b>Assistance on the formulation of risked-informed CDP</b>																
-no. of covered/target LGUs		1			1							250,000.00		250,000.00	Training Expenses.	
<b>Orientation on Enhanced CDP Assessment Tool</b>																
-no. of covered/target LGUs (Province)	4				4					208,000.00				208,000.00	Training Expenses.	
<b>Activity on Integration of Gender Equality, Disability and Social Inclusion (GEDSI) to DILG PPAs</b>																
-no. of personnel participated	2				2	10,000.00				10,000.00						



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	Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL		
Activity on Institutionalizing Gender Responsive Local Governance through Development of tools on LGU thematic planning (session guide)																	
-no. of personnel participated			2		2	10,000.00									62,500.00	62,500.00	Travel Expenses.
Coaching and mentoring of DILG field officers on the improvement of LGU thematic plans																	
-no. of personnel participated		2			2		10,000.00			10,000.00							Travel Expenses.
Training on Technical support to LGUs on improving local human settlements planning (development of modules, learning materials, webinars, etc)																	
-no. of personnel participated	2				2	10,000.00				10,000.00							Travel Expenses.
Activity on Strengthening the measurement of citizen's satisfaction on LGU service delivery																	
-no. of personnel participated		2			2		10,000.00			10,000.00							Travel Expenses.
Support to regional initiatives on Balik Probinsya Program CapDev on Mandanas Ruling	(1)	(1)	(1)	(1)	1						78,125.00	78,125.00	78,125.00	78,125.00	312,500.00		Downloading of sub-allotment will be upon request. Proposal.
-no. of CapDev conducted		1		1	2												
*Improved Local Service Delivery							500,000.00		500,000.00	1,000,000.00				500,000.00	1,000,000.00		
Regional activities/initiatives to support transparent and accountable governance/Hiring of BK Lawyer	(1)	(1)	(1)	(1)	1						210,631.05	210,631.05	210,631.05	210,631.05	842,524.20		Salary of one (1) BK Lawyer.
B. Support to Operations/Operational Expenses	(1)	(1)	(1)	(1)	1						383,431.90	383,431.90	383,431.90	383,431.90	1,533,727.60		Training and Travel Expenses, supplies and materials, and other general services.
<b>XIII. Bantay Korapsyon</b>						<b>15,000.00</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>60,000.00</b>	<b>34,125.00</b>	<b>10,125.00</b>	<b>10,125.00</b>	<b>10,125.00</b>	<b>64,500.00</b>		
<b>A. Activity</b>																	
-no. of conducted Regional Fact-finding Inquiries and case Build-up	(53)	(53)	(53)	(53)	53	15,000.00	15,000.00	15,000.00	15,000.00	60,000.00	10,125.00	10,125.00	10,125.00	10,125.00	40,500.00		Target for all (all LGUs).
Conduct of Online Webinar on Reinforcing Public Accountability for Local Government Units and Civil Society Organizations											24,000.00				24,000.00		Consultancy Expenses.
-South Cotabato	1				1												
-Sultan Kudarat	1				1												
-Sarangani	1				1												
-Cotabato	1				1												
-no. of CSOs trained	3				3												
<b>XIII. Resettlement Governance</b>											<b>217,758.35</b>	<b>247,670.85</b>	<b>332,389.60</b>	<b>133,039.60</b>	<b>930,858.40</b>		
<b>A. Activity</b>																	
-no. of conducted Regional Consultations		1	1		2							114,631.25	114,631.25		229,262.50		
-no. of conducted National Informal Settlement Survey (NISS)	1		1		2						84,718.75		84,718.75		169,437.50		
B. Support to Operations/Operational Expenses	(1)	(1)	(1)	(1)	1						133,039.60	133,039.60	133,039.60	133,039.60	532,156.40		Salaries and MOOE.
<b>OUTCOME 2: PEACEFUL, ORDERLY, AND SAFE LGUs</b>						<b>222,000.00</b>	<b>197,000.00</b>	<b>282,000.00</b>	<b>142,000.00</b>	<b>843,000.00</b>	<b>3,571,247.50</b>	<b>2,436,647.50</b>	<b>2,265,247.50</b>	<b>1,176,247.50</b>	<b>9,449,390.00</b>		
<b>i. Enhanced Comprehensive Local Integration Program (ECLIP)</b>						<b>22,000.00</b>	<b>87,000.00</b>	<b>82,000.00</b>	<b>27,000.00</b>	<b>218,000.00</b>	<b>527,500.00</b>	<b>277,500.00</b>	<b>277,500.00</b>	<b>277,500.00</b>	<b>1,360,000.00</b>		
<b>A. Activity/Output</b>																	
Attendance to ECLIP National Summit and other CLIP Related Activity		1	1		200%		60,000.00	60,000.00		120,000.00							
Facilitate the processing of requests for provision of financial assistance.	ANA	ANA	ANA	ANA	ANA	2,000.00	2,000.00	2,000.00	2,000.00	8,000.00							
-% of FRs provided with Financial Assistance	100%	100%	100%	100%	100%												
Development, printing and distribution of Information and Education Campaign Materials for Information Dissemination (Posters, Coffee Table Book, Logo and other collateral materials)		1		1	200%		25,000.00		25,000.00	50,000.00							
-% of IEC materials distributed		100%		100%	100%												
Monitoring of half-way houses																	
-no. of Halfway houses monitored	2		2		4	20,000.00		20,000.00		40,000.00							
B. Support to Operations/Operational Expenses	(1)	(1)	(1)	(1)	1						527,500.00	277,500.00	277,500.00	277,500.00	1,360,000.00		Financial assistance and support to operations.
<b>ii. C4PEACE</b>						<b>200,000.00</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>500,000.00</b>	<b>2,827,000.00</b>	<b>1,165,000.00</b>	<b>896,000.00</b>	<b>382,000.00</b>	<b>5,270,000.00</b>		
<b>A. Activity</b>																	
*Implementation Capacitating Urban Communities for Peace and Development (CUCPD)																	
-no. of target LGUs capacitated in urban communities for peace and development leading towards a cohesive socio-economic, peace and security-related development programs and local initiatives for all the sectors in the society	2				2						600,000.00				600,000.00		Provinces and General Santos City.



OUTCOME AREA/PROGRAM/ PROJECT/ Activity/ PERFORMANCE INDICATOR	PHYSICAL TARGET					FINANCIAL REQUIREMENTS										REMARKS
						RO REGULAR					CO SUB ALLOTMENT					
	Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL	
- no. of conducted Provincial roll-out and institutionalization of EO 70 Localization Overall Results-Framework and Lakbay ng Kapayapaan for Peace and Development Roadmap (to Provinces and HUCs with RCSP and CUCPD targets).			1		1								300,000.00		300,000.00	
<b>*Implementation of the RCSP</b>																Training Expenses, lump sum (including sub-activities) per C4PEACE FY 2021 Plans and Projects.
<b>Facilitate the Conduct of Convergence Meetings with the LTFs, BTFs and NGAs</b>																
-no. of target barangays that conducted Convergence Meetings	25				25						300,000.00				300,000.00	
<b>Conduct of Lokal Serbisyo Caravans</b>																
-no. of target barangays that conducted Lokal Serbisyo Caravans	15	15	20	10	60						150,000.00	150,000.00	200,000.00	100,000.00	600,000.00	
<b>Capacity Building and Monitoring of Barangay Development Plans (BDPs) implementation of target barangays</b>																
-no. of target barangays capacitated in the updating of their Barangay Development Plans	103	27			130						250,000.00	30,000.00			280,000.00	
-no. of target barangays monitored in the implementation of their Barangay Development Plan	32	30	41	27	130						32,000.00	30,000.00	41,000.00	27,000.00	130,000.00	
<b>Conduct of Coordination Meetings with Agencies on the RCSP Process and Reporting</b>																
-no. of Coordination Meetings conducted with the following:																
-Partner Agencies	3	3	3	3	12						45,000.00	45,000.00	45,000.00	45,000.00	180,000.00	
-LEO 70 Focal Persons	3	3	3	3	12						30,000.00	30,000.00	30,000.00	30,000.00	120,000.00	
-ManCom and ExeCom Members	1	1	1	1	4						30,000.00	30,000.00	30,000.00	30,000.00	120,000.00	
<b>Conduct of Program Assessment with NGA Partners and LEO 70 Focal Persons</b>	1				1	100,000.00				100,000.00						
<b>Conduct of Mid-Year Assessment and Review of RCSP Program and SBDP Implementation</b>			1		1								100,000.00		100,000.00	
<b>Strengthening and Capacity Building of BBIs</b>																
-no. of BBIs capacitated under the RCSP target barangays	62	25			87						1,240,000.00	500,000.00			1,740,000.00	
<b>B. Outputs</b>																
<b>IEC materials promoting RCSPIC4PEACE in various stakeholders</b>																
-no. of IEC Materials printed/published		2,000			2,000								200,000.00		200,000.00	
-no. of stakeholders provided with IEC materials	100		100		200											
<b>C. Support to Operations/Operational Expenses</b>	(1)	(1)	(1)	(1)	1	100,000.00	100,000.00	100,000.00	100,000.00	400,000.00	150,000.00	150,000.00	150,000.00	150,000.00	600,000.00	Proposal.
<b>III. Preventing and Countering Violent Extremism and Insurgency (PCVEI)</b>							10,000.00	100,000.00	15,000.00	125,000.00						
<b>A. Activity/Output</b>																
<b>*Development of Framework and Module for Community-based Healing and Reconciliation</b>																
Attendance to Workshop for the enhancement of the developed framework and the development of module for Community-based Healing and Reconciliation with DILG ROs, attached agencies, NGAs and selected CSOs.		2			2		10,000.00			10,000.00						Travel Expenses.
<b>Cascade the developed framework and module for the Community-Based Healing and Reconciliation</b>																
-no. of target CSOs and other stakeholders			3		3			50,000.00		50,000.00						
<b>Printing and distribution of IEC Materials</b>																
-no. of recipient barangays			100		100			50,000.00		50,000.00						
<b>Monitoring and Evaluation Report for the the implementation of NAP PCVE</b>																
-no. of monitoring and evaluation activities conducted by the region				1	1				15,000.00	15,000.00						
-no. of report developed				1	1											
<b>IV. Strengthening Peace and Order Councils</b>						175,000.00	250,000.00	165,000.00	365,000.00	955,000.00	16,525.00	16,525.00	16,525.00	16,525.00	66,100.00	
<b>A. Activity</b>																
-no. of conducted of RPOC Meetings	1	1	1	1	4	103,000.00	103,000.00	103,000.00	103,000.00	412,000.00						
-no. of submitted Monitoring of Confidential Fund Reports	1	1	1	1	4	1,000.00	1,000.00	1,000.00	1,000.00	4,000.00						
-no. of conducted Regional Awarding of Best POCs				1	1				200,000.00	200,000.00						
<b>Support to conduct of RPOC Special Action Committees (SAC)</b>	1	1	1	1	4	50,000.00	50,000.00	50,000.00	50,000.00	200,000.00						
<b>Support to RTF Meetings and LOE Operations</b>	1	1	1	1	4	10,000.00	10,000.00	10,000.00	10,000.00	40,000.00						
<b>2021 Performance Audit</b>																
-no. of LGUs audited		53			53		65,000.00			65,000.00						
<b>Attendance to the Orientation and Workshop on the New POC Audit Policy</b>	1				1	10,000.00				10,000.00						











OUTCOME AREA/PROGRAM/ PROJECT/ Activity/ PERFORMANCE INDICATOR	PHYSICAL TARGET					FINANCIAL REQUIREMENTS										REMARKS
						RO REGULAR					CO SUB ALLOTMENT					
	Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL	
-South Cotabato		11			11											
<b>E-LCCAP (Workshop-Formation)</b>							150,000.00			150,000.00						
-no. of LGUs Capacitated		7			7											
<b>Crisis Management for LGUs</b>																
-no. of LCEs capacitated	53				53					472,500.00					472,500.00	For LGA Funding.
<b>Conducted the RDRRMC XII-Disaster Preparedness Committee Meeting (Inter-agency Collaborations)</b>																
-no. of meetings conducted		1		1	2		30,000.00		30,000.00	60,000.00						
<b>OUTCOME 5: BUSINESS-FRIENDLY AND COMPETITIVE LGUs</b>										2,064,496.50	2,597,596.50	2,026,359.50	2,064,496.50	8,753,098.00		
<b>I. Improve LGU Competitiveness and Ease of Doing Business</b>												533,200.00	961,900.00	1,495,100.00		
<b>A. Activity</b>																
<b>Conduct of Training on Advocating eBPLS/iBPLS for LGUs</b>																
-no. of LGUs to be capacitated		7			7						75,600.00			75,600.00	Face-to-Face, Training Expenses.	
<b>Conduct of Training of LGUs on BPCO</b>																
-no. of LGUs to be capacitated		8			8						112,800.00			112,800.00	Face-to-Face, Training Expenses.	
<b>Conduct of Training of LGUs on Brgy. Integration</b>																
-no. of LGUs to be capacitated		5			5						171,000.00			171,000.00	Face-to-Face, Training Expenses.	
<b>Conduct of Training of LGUs on Repeal of Regulatory Policies</b>																
-no. of LGUs to be capacitated		6			6						173,800.00			173,800.00	Face-to-Face, Training Expenses.	
<b>Conduct of Training of LGUs on Rationalization of Fees and Charges</b>																
-no. of LGUs to be capacitated			5		5							240,500.00		240,500.00	Face-to-Face, Training Expenses.	
<b>Conduct of Training of LGUs on Local Revenue Code</b>																
-no. of LGUs to be capacitated			5		5							170,500.00		170,500.00	Face-to-Face, Training Expenses.	
<b>Conduct of Training of LGUs on Streaming of LGU Systems and Procedures for Business and Non-Business</b>																
-no. of LGUs to be capacitated			5		5							174,400.00		174,400.00	Face-to-Face, Training Expenses.	
<b>Conduct of Training of LGUs on LEDIPO &amp; WFD</b>																
-no. of LGUs to be capacitated			5		5							376,500.00		376,500.00	Face-to-Face, Training Expenses.	
<b>II. Conditional Matching Grant to Provinces (CMGP) Program</b>										2,064,496.50	2,064,496.50	2,064,496.50	2,064,496.50	8,257,986.00		
<b>A. Output 1: Improved Local Roads Connectivity</b>																
<b>Monitoring of Provinces' Implementation of CMGP projects and provision of TA if necessary</b>																
<b>CMGP 2019 (4 remaining SPs)</b>																
-no. of completed subprojects		2	2		4											
<b>CMGP 2020 (13 SPs)</b>																
-no. of completed subprojects			4	4	8											
<b>B. Activity</b>																
<b>Conduct of Follow-Through CAPDEV Activity on LRM and PFM based on the Province's ARAP</b>																
-no. of LRMTs capacitated	(4)	(4)	(4)	(4)	4											
<b>C. Monitoring</b>																
-no. of Provinces monitored in the implementation of Governance Reform Targets and provision of TA, if necessary.	(4)	(4)	(4)	(4)	4											
-no. of Provinces monitored in the status of their procurement Activity to track the timely implementation of the CMGP Projects	(4)	(4)	(4)	(4)	4											
-% CMGP Projects Monitored	80%	80%	80%	80%	80%											
<b>D. Output</b>																
<b>IEC Materials Developed, Published and/or Produced / Documentation of Completed CMGP Projects</b>																
-no. of completed projects documented per province				3	3											
-no. of copies printed				50	50											
<b>E. Support to Operations/Operational Expenses</b>	(1)	(1)	(1)	(1)	1					2,064,496.50	2,064,496.50	2,064,496.50	2,064,496.50	8,257,986.00		
<b>OUTCOME 6: STRENGTHENING OF INTERNAL GOVERNANCE</b>						2,193,250.00	1,863,250.00	1,913,250.00	2,977,250.00	8,847,000.00	687,155.35	507,155.35	507,155.35	632,155.35	2,533,621.40	
<b>ORD - Office of the Regional Director</b>						661,000.00	661,000.00	571,000.00	1,061,000.00	2,954,000.00	537,155.35	407,155.35	457,155.35	407,155.35	1,808,621.40	
<b>I. RLPSU - Regional Legal and Planning Service Unit/Office of the Chief of Staff</b>						425,000.00	525,000.00	425,000.00	925,000.00	2,300,000.00						
<b>A. Activity</b>																
-no. of conducted Continuing Legal Education Seminar (CLES)		1			1		100,000.00			100,000.00						
-no. of conducted Prov/City Director's Conference	(1)	(1)	(1)	(1)	1	60,000.00	60,000.00	60,000.00	60,000.00	240,000.00						
-no. of conducted Executive Committee Meeting	(1)	(1)	(1)	(1)	1	50,000.00	50,000.00	50,000.00	50,000.00	200,000.00						



OUTCOME AREA/PROGRAM/ PROJECT/ Activity/ PERFORMANCE INDICATOR	PHYSICAL TARGET					FINANCIAL REQUIREMENTS										REMARKS
						RO REGULAR					CO SUB ALLOTMENT					
	Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL	
-no. of conducted Management Committee Meeting	(1)	(1)	(1)	(1)	1	70,000.00	70,000.00	70,000.00	70,000.00	280,000.00						
-no. of conducted Planning Link Conference/regular/realignment of AOPB activity	(1)	(1)	(1)	(1)	1	20,000.00	20,000.00	20,000.00	20,000.00	80,000.00						
-no. of conducted Year-end Performance Assessment				1	1				500,000.00	500,000.00						
-no. of conducted/facilitated/participated inter-agency commitments	(1)	(1)	(1)	(1)	1	75,000.00	75,000.00	75,000.00	75,000.00	300,000.00						
Compliance to CO Directives	(100%)	(100%)	(100%)	(100%)	100%	50,000.00	50,000.00	50,000.00	50,000.00	200,000.00						
<b>B. Support to Operations/Operational Expenses</b>	(1)	(1)	(1)	(1)	1	100,000.00	100,000.00	100,000.00	100,000.00	400,000.00						
<b>C. Commitments</b>																
-% of Legal Queries Acted upon	(100%)	(100%)	(100%)	(100%)	100%											
-% of Activity Designs Evaluated	(100%)	(100%)	(100%)	(100%)	100%											
-% of request for reports submitted	(100%)	(100%)	(100%)	(100%)	100%											
<b>II. RICTU - Regional Information and Communication Technology Unit</b>						1,000.00	1,000.00	21,000.00	1,000.00	24,000.00	537,155.35	407,155.35	457,155.35	407,155.35	1,808,621.40	
<b>A. Activity</b>																
<b>*Medium-Term Information and Communication Harmonization Initiative (MITHI)</b>																
Maintained/updated/enhanced LGU Information Management Program (LGUIMP)	(100%)	(100%)	(100%)	(100%)	100%	1,000.00	1,000.00	1,000.00	1,000.00	4,000.00					Communication expenses.	
Attendance to ICT Project Planning Workshop			1		1			10,000.00		10,000.00					Travelling expenses.	
Attendance to the Updating of ISSP FY 2021 - 2023			1		1			10,000.00		10,000.00					Travelling expenses.	
Hiring of Data Analyst / Database Administrator and Internet subscription Expenses support to PCMs																
-DB Administrator	(1)	(1)	(1)	(1)	1					106,539.60	106,539.60	106,539.60	106,539.60	426,158.40		
-Data Analyst	(1)	(1)	(1)	(1)	1					88,178.25	88,178.25	88,178.25	88,178.25	352,713.00		
-Internet Subscription Expenses	(1)	(1)	(1)	(1)	1					69,000.00	69,000.00	69,000.00	69,000.00	276,000.00		
LAN, WAN and IP Telephony Expansion																
Provision of Internet Services and Other General Services	(1)	(1)	(1)	(1)	1					223,437.50	143,437.50	143,437.50	143,437.50	653,750.00		
<b>B. Output</b>																
-no. of Enhancement of EIS Portal	(1)	(1)	(1)	(1)	1										Expenses will be charged to item C.	
-no. of developed Disaster Preparedness Monitoring Dashboard	(1)	(1)	(1)	(1)	1										Expenses will be charged to item C.	
-% of ICT Equipment repaired & maintained	(1)	(1)	(1)	(1)	1										Expenses will be charged to item C.	
Developed and enhanced information system	(1)	(1)	(1)	(1)	1											
-% of Digitized 201 files of DILG employees	(1)	(1)	(1)	(1)	1										Expenses will be charged to item C.	
-% of PCMs subscribed to DSL Broadband	(100%)	(100%)	(100%)	(100%)	100%										Expenses will be charged to item C.	
Updated 2022 ICT Plan			1		1										Expenses will be charged to item C.	
Enhanced AIDIS portal	(1)	(1)	(1)	(1)	1										Expenses will be charged to item C.	
<b>C. Support to Operations/Operational Expenses</b>	(1)	(1)	(1)	(1)	1					50,000.00		50,000.00		100,000.00	ICT equipment repair and maintenance.	
<b>III. LGRRRC</b>						235,000.00	135,000.00	125,000.00	135,000.00	630,000.00						
<b>A. Activity/Output</b>																
<b>Primary</b>																
Newsletter	1	1	1	1	4	60,000.00	60,000.00	60,000.00	60,000.00	240,000.00					350 copies per Quarter	
Annual Report	1				1	100,000.00				100,000.00						
Attendance to LGRRRC Quarterly Training/PACS	1	1	1	1	4	10,000.00	10,000.00	10,000.00	10,000.00	40,000.00						
Media Interfacing		1		1	2		5,000.00		5,000.00	10,000.00						
Documentation of Best Practices	1		1		2	10,000.00		10,000.00		20,000.00						
Development of Knowledge Products		1		1	2		30,000.00		30,000.00	60,000.00						
Attendance to Training on LGISB	1				1	10,000.00				10,000.00						
Acquisition of Books and Materials		1			1		30,000.00			30,000.00						
<b>Secondary</b>																
Spearhead in the conduct of the following:																
-LGRRRC XII Planning Workshop	1		1		2	20,000.00		20,000.00		40,000.00						
-MSAC XII Meeting	1		1		2	25,000.00		25,000.00		50,000.00						
-LGRRRC XII Year-End Assessment				1	1				30,000.00	30,000.00						
<b>FAD - Finance and Administrative Division</b>						968,750.00	608,750.00	683,750.00	1,023,750.00	3,285,000.00	150,000.00	100,000.00	50,000.00	425,000.00	725,000.00	
<b>A. Activity/Output</b>																
-no. of conducted Inter-agency Commitments (participation to National Line Agencies Activities)	ANA	ANA	ANA	ANA	ANA	30,000.00	30,000.00	30,000.00	30,000.00	120,000.00						
-% of Physical Targets Accomplished	100%	(100%)	(100%)	(100%)	100%										Expenses will be charged to item B.	



OUTCOME AREA/PROGRAM/ PROJECT/ Activity/ PERFORMANCE INDICATOR	PHYSICAL TARGET					FINANCIAL REQUIREMENTS										REMARKS
						RC REGULAR					CO SUB ALLOTMENT					
	Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL	
<b>B. Support to FAD Operations</b>	1	1	1	1	4	100,000.00		100,000.00		200,000.00						
<b>I. Human Resource Management</b>						598,750.00	373,750.00	428,750.00	373,750.00	1,775,000.00						
<b>A. Activity/Output</b>																
<b>Recruitment, Selection and Placement (RSP)</b>																
-no. of HRMSPB Meeting	ANA	ANA	ANA	ANA	ANA	25,000.00	25,000.00	25,000.00	25,000.00	100,000.00						
-% of newly-hired personnel oriented	(100%)	(100%)	(100%)	(100%)	(100%)	3,750.00	3,750.00	3,750.00	3,750.00	15,000.00						
-no. of conducted PQE			1		1			30,000.00		30,000.00						
<b>PRIME-HRM Certification Activity</b>						25,000.00	50,000.00	25,000.00	50,000.00	150,000.00						
-no. of conducted Meeting of PRIME-HRM Committee	ANA	ANA	ANA	ANA	ANA	20,000.00	20,000.00	20,000.00	20,000.00	80,000.00						
-no. of conducted Assessment by CSC				ANA				20,000.00		20,000.00						
<b>2021 HRD Plan Implementation</b>						275,000.00	275,000.00	275,000.00	275,000.00	1,100,000.00						
-no. of conducted Development Sessions for Technical Personnel			1		1											
-no. of conducted Development Sessions for Admin. Personnel			1		1											
-no. of conducted Health and Spiritual Wellness Program for Personnel		1		1	2											
-no. of conducted Physical Fitness and Sports Related Activity	1	1	1	1	4											
-no. of senior citizens who availed/participated in the Wellness Program and Activity for SCs		5			5											
-no. of learners participated/completed to Continuing Professional Education related activities	(5)	(5)	(5)	(5)	5											
-no. of learners participated/completed the review for CESWE "CESO na TAYO Sessions"	(15)	(15)	(15)	(15)	15											
-no. of learners participated/completed the Orientation on the Department's Policies on Office Protocols, Norms and Operations and Information Education Campaign	(20)	(20)	(20)	(20)	20											
-no. of learners participated/completed the CESB Training, SALDIWA, and I GABAY (TCA)	(2)	(2)	(2)	(2)	2											
-no. of learners participated/completed the Supervisory Training (Track 1-3)	(4)	(4)	(4)	(4)	4											
-no. of learners participated/completed the Leadership Training - Supervisory Skills Enhancement Program	(4)	(4)	(4)	(4)	4											
-no. of learners participated/completed the Values Orientation Workshop and Teambuilding	(2)	(2)	(2)	(2)	2											
-no. of learners participated/completed the Orientation on Ra 6713 - Alay sa Bayan (ALAB) Induction Program	(4)	(4)	(4)	(4)	4											
-no. of learners participated/completed the Pre-retirement Innovation and Options for Results	(2)	(2)	(2)	(2)	2											
<b>Other Development Sessions/Trainings</b>																
-no. of personnel trained/completed Seminar-Workshop (Refresher) for BAC Members, Secretariat and TWG on RA 9184 and its 2016 Revised IRR	35				35	250,000.00				250,000.00						
-no. of personnel trained/completed Training on Property and Supply Management			9		9			30,000.00		30,000.00						
<b>II. Bids and Awards Committee</b>						30,000.00	55,000.00	25,000.00	50,000.00	160,000.00						
<b>A. Activity/Output</b>																
<b>Support to Regional Bids and Awards Committee (BAC)</b>																
-no. of Regular and Special meetings conducted	8	5	5	8	26	30,000.00	25,000.00	25,000.00	30,000.00	110,000.00						
-no. of conducted early procurement activity				1	1				20,000.00	20,000.00						
<b>BAC-related Activity</b>		1			1		30,000.00			30,000.00						
<b>III. Property Supply and Record Management</b>						35,000.00			35,000.00	70,000.00						
<b>A. Activity/Output</b>																
<b>Conduct of Disposal Activity</b>																
-no. of personnel participated	8				8	15,000.00			15,000.00	30,000.00						
-no. of conducted Inventory of DILG Properties	1			1	2	20,000.00			20,000.00	40,000.00						
<b>IV. Support to ISO-QMS Implementation</b>						175,000.00	150,000.00	75,000.00	150,000.00	550,000.00	150,000.00	100,000.00	50,000.00	425,000.00	725,000.00	
<b>A. Activity/Output</b>																
<b>Attendance to QMS Activity or other QMS related Activity</b>	ANA	ANA	ANA	ANA	ANA	25,000.00	25,000.00	25,000.00	25,000.00	100,000.00		50,000.00	50,000.00		100,000.00	
-no. of conducted QMS/OPB Planning/Workshop/Focus Group Discussion/Strategic Planning	1		1		2	15,000.00		15,000.00		30,000.00				75,000.00	75,000.00	
-no. of conducted Meeting of QMS Structure Members	1	1	1	1	4	10,000.00	10,000.00	10,000.00	10,000.00	40,000.00						
-no. of conducted 2021 Management Review		1		1	2		50,000.00		50,000.00	100,000.00	50,000.00			50,000.00	100,000.00	
-no. of conducted Capacity Development for Internal Auditors	1	1	1	1	4	25,000.00	25,000.00	25,000.00	25,000.00	100,000.00	100,000.00				100,000.00	
-no. of conducted Conduct of Internal Quality Audit		1		1	2		40,000.00		40,000.00	80,000.00		50,000.00		50,000.00	100,000.00	
-no. of conducted Conduct of Third Party Surveillance Audit	1				1	60,000.00				60,000.00				250,000.00	250,000.00	







OUTCOME AREA/PROGRAM/ PROJECT/ Activity/ PERFORMANCE INDICATOR	PHYSICAL TARGET					FINANCIAL REQUIREMENTS										REMARKS
						RC REGULAR					CO SUB ALLOTMENT					
	Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL	
Taxes, Duties and Licenses																
Fidelity Bond Premiums																
Confidential, Intelligence and Extraordinary Expenses																
Extraordinary and Miscellaneous Expenses																
Insurance Expenses																
Other Maintenance and Operating Expenses																
Advertising Expenses																
Printing and Publication Expenses																
Representation Expenses																
Transportation and Delivery Expenses																
Rents - Building and Structures																
Other Subscription Expenses																
Fuel, Oil and Lubricants Expenses																
<b>MOOE: MANDATORY Expenses</b>						<b>2,350,000.00</b>	<b>2,350,000.00</b>	<b>2,350,000.00</b>	<b>2,350,000.00</b>	<b>9,400,000.00</b>						
-Regional Office	1	1	1	1	4	1,100,000.00	1,100,000.00	1,100,000.00	1,100,000.00	4,400,000.00						
-Cotabato	1	1	1	1	4	300,000.00	300,000.00	300,000.00	300,000.00	1,200,000.00						
-Sarangani	1	1	1	1	4	250,000.00	250,000.00	250,000.00	250,000.00	1,000,000.00						
-Sultan Kudarat	1	1	1	1	4	300,000.00	300,000.00	300,000.00	300,000.00	1,200,000.00						
-South Cotabato	1	1	1	1	4	300,000.00	300,000.00	300,000.00	300,000.00	1,200,000.00						
-General Santos City	1	1	1	1	4	100,000.00	100,000.00	100,000.00	100,000.00	400,000.00						

Prepared and submitted by:

  
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