



Republic of the Philippines
DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT
REGION XII

"Matino, Mahusay at Maaasahan"

Prime Regional Government Center, Carpenter Hill, Koronadal City, 9506

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March 22, 2021

ROWENA CANDICE RUIZ

Executive Director

Government Procurement Policy Board – Technical Support Office

Unit 2506, Raffles Corporate Center,

F. Ortigas Jr. Road, Ortigas Center,

Pasig City

Dear Executive Director Ruiz:

Greetings of Peace!

We respectfully submit to your good office the Annual Procurement Plan (APP) for Goods and Services Non CSE for FY 2021 of the Department of the Interior and Local Government (DILG), Region XII, Koronadal City.

We hope that this document sufficiently comply with the requirement of the DBM and GPPB.

Please acknowledge receipt hereof.

Thank you very much and more power.

Very truly yours,

JOSEPHINE CABRIDO-LEYSA, CESO III

Regional Director

RBAC:LAO
RBAC SEC: MRT
TOM

The DILG Region XII, imbued with integrity, competence and professionalism, and Living Up to a Peaceful, Accountable, and Dynamic working environment, commits to deliver quality services through oversight function, capacity development intervention, incentives and rewards and administrative assistance to local government units.

We uphold customer satisfaction and continual improvement of our Quality Management System's effectiveness, compliant to applicable laws, rules and regulations, and international standards, for a highly Developed, Orderly, Self-Reliant, Environment-friendly and Globally Competitive SOCCSKSARGEN. (LUPADDOSE).

DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT - REGIONAL OFFICE XII - Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Po sting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	PROGRAMS, PROJECTS & ACTIVITIES											
1	CATERING SERVICES/SUPPLIES AND EQUIPMENT/TRANSPORTATION RENTAL ORD											
	National Priority	ORD										
	Support to RIATF EID & RTF Against COVID-19 (see LGCDD PPMP)	ORD										
	ACCOUNTABLE, TRANSPARENT & PARTICIPATIVE AND EFFECTIVE LOCAL GOVERNANCE											
	Implementation of the Bantay Korapsyon Program	ORD-LEGAL						GoP	200,000.00	200,000.00		
310100 200004000	Case Build-Up Activities	ORD-LEGAL	SVP/Shopping					GoP	400,000.00	400,000.00		
310100 200004000	Various Capacity Development Activities in the Implementation of Bantay Korapsyon Program	ORD-LEGAL	SVP/Shopping					GoP	400,000.00	400,000.00		
310100 200004000	STRENGTHENING OF INTERNAL GOVERNANCE	ORD-LEGAL										
	Regional Planning and Legal Services Unit											
310100100001000	Continuing Legal Education Seminar	ORD-LEGAL	SVP/Shopping					GoP	200,000.00	200,000.00		
310100100001000	Executive Committee Meetings	ORD-LEGAL	SVP					GoP	280,000.00	280,000.00		
310100100001000	Management Committee Meetings	ORD-LEGAL	SVP/Shopping					GoP	80,000.00	80,000.00		
310100100001000	Planning Link/Committee Meetings/Conferences	ORD-LEGAL	SVP/Shopping					GoP	500,000.00	500,000.00		
310100100001000	End-of the Semester Planning Assessments/Evaluation	ORD-LEGAL	SVP/Shopping					GoP	300,000.00	300,000.00		
310100100001000	Support to Inter-Agency Commitments	ORD-LEGAL	Small Value Procurement					GoP	200,000.00	200,000.00		
310100100001000	Compliance with CO Directives	ORD-LEGAL	SVP/Shopping					GoP	200,000.00	200,000.00		
	Regional Information and Communication Technology Unit											
	100% of Information Systems Maintained/Updated/Enhanced Every Quarter	ORD-RICTU										
100000100001000	Internet subscription expenses (website hosting and Facebook boosting)	ORD-RICTU	Small Value Procurement					GoP	35,000.00	35,000.00		
100000100001000	Subscription to Multimedia applications	ORD-RICTU	Small Value Procurement					GoP	25,000.00	25,000.00		
100000100001000	Establishment of Recording Room and Acquisition/Upgrading of Various ICT Equipment	ORD-RICTU	Public Bidding					GoP	950,000.00	950,000.00		
100000100001000	Software Subscription	ORD-RICTU	Small Value Procurement					GoP	48,000.00	48,000.00		
310100200032000	Provision of Internet Services and Other Services	ORD-RICTU	Public Bidding					GoP	653,750.00	653,750.00		
310100200032000	Support to Operations/Operational Expenses	ORD-RICTU	Small Value Procurement					GoP	100,000.00	100,000.00		
310100200032000	Conduct of Web Administration Training for RICTU	ORD-RICTU	Small Value Procurement					GoP	16,500.00	16,500.00		
	Local Governance Regional Resource Center											
	Publication of Quarterly Newsletter	ORD-LGRRC	Public Bidding					GoP	240,000.00	240,000.00		
	Publication of Annual Report	ORD-LGRRC	Public Bidding					GoP	100,000.00	100,000.00		

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	<i>(Media Interfacing) Conduct of face-to-face/virtual press conferences/radio questing</i>	ORD-LGRRRC	Small Value Procurement					GoP	100,000.00	100,000.00		
100000100001000	<i>Training on Radio and Video Production, Visual Graphics, Photography and Social Media Strategy</i>	ORD-LGRRRC	Small Value Procurement					GoP	100,000.00	100,000.00		
	Documentation of Best Practices											
310100100001000	<i>Support to Operations(Procurement of Supplies/ICT Equipment)</i>	ORD-LGRRRC	Small Value Procurement					GoP	20,000.00	20,000.00		
	Development of Knowledge Products											
310100100001000	<i>Support to Operations(Procurement of Supplies/ICT Equipment)</i>	ORD-LGRRRC	Small Value Procurement					GoP	60,000.00	60,000.00		
310100100001000	<i>Inter-Agency Commitments/Strengthening of LGRRRC XII</i>	ORD-LGRRRC	Small Value Procurement					GoP	500,000.00	500,000.00		
310100100001000	<i>Conduct of Local Government Code Month Celebration</i>	ORD-LGRRRC	Small Value Procurement					GoP	300,000.00	300,000.00		
310100100001000	<i>LGRRRC XII Year-end Assessment</i>	ORD-LGRRRC	Small Value Procurement					GoP	30,000.00	30,000.00		
310100100001000	<i>Acquisition of Books and Materials</i>	ORD-LGRRRC	Small Value Procurement					GoP	30,000.00	30,000.00		
310100100001000	<i>Strengthening of ILMS implementation or application (Updating on KP's databank)</i>	ORD-LGRRRC	Small Value Procurement					GoP	49,500.00	49,500.00		
310100100001000	<i>Updating of LGRRRC XII Business Plan/Roadmap</i>	ORD-LGRRRC	Small Value Procurement					GoP	49,500.00	49,500.00		
310100100001000	<i>Meeting for the issuance of MSAC resolution for expanding the MSAC members to include partnership with quad-media and other sectors for public education</i>	ORD-LGRRRC	Small Value Procurement					GoP	54,000.00	54,000.00		
310100100001000	<i>Orientation on the newly organized MSAC and LGRRRC Team members cum Strategic Planning</i>	ORD-LGRRRC	Small Value Procurement					GoP	54,000.00	54,000.00		
310100100001000	<i>Crafting of Data Privacy Policy</i>	ORD-LGRRRC	Small Value Procurement					GoP	16,000.00	16,000.00		
310100100001000	<i>Conduct of Quarterly Assessment on LGRRRC Operations (Audit Indicators and Assessment Tools)</i>	ORD-LGRRRC	Small Value Procurement					GoP	49,500.00	49,500.00		
310100100001000	<i>Conduct of LGRRRC XII Summit</i>	ORD-LGRRRC	Small Value Procurement					GoP	143,000.00	143,000.00		
310100100001000	<i>Briefing-Orientation and Utilization of the LGRRRC Systems</i>	ORD-LGRRRC	Small Value Procurement					GoP	57,000.00	57,000.00		
310100100001000	<i>Conduct of semestral training workshop of multimedia managers on latest related developments</i>	ORD-LGRRRC	Small Value Procurement					GoP	74,250.00	74,250.00		
310100100001000	<i>Enhancement training onf LGRRRC operations for Regional and Sub-LGRCC eam</i>	ORD-LGRRRC	Small Value Procurement					GoP	54,000.00	54,000.00		
310100100001000	<i>Conduct of Knowledge Fair</i>	ORD-LGRRRC	Small Value Procurement					GoP	56,500.00	56,500.00		
200000 100008000	<i>Training Workshop on RA 9184 Salient Features</i>	ORD-PDMU	NP-53.9 - Small Value Procurement					GoP	120,000.00	120,000.00		
200000 100008000	<i>Orientation of RCSP/BDP Project Guidelines (Batch 1-3)</i>	ORD-PDMU	NP-53.9 - Small Value Procurement					GoP	100,000.00	100,000.00		
200000 100008000	<i>LGSF-SBDP & CMGP Year end Review and Assessment</i>	ORD-PDMU	NP-53.9 - Small Value Procurement					GoP	200,000.00	200,000.00		
200000 100008000	<i>LFPs Year End Review and Assessment</i>	ORD-PDMU	NP-53.9 - Small Value Procurement					GOP	200,000.00	200,000.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
200000 100008000	PCF Regional Policy roll out to Eligible LGUs	ORD-PDMU	NP-53.9 - Small Value Procurement					GoP	150,000.00	150,000.00		
200000 100008000	PCF Coordination Meeting	ORD-PDMU	NP-53.9 - Small Value Procurement					GoP	50,000.00	50,000.00		
200000 100008000	Rent-Equipment	ORD-PDMU	NP-53.9 - Small Value Procurement					GoP	225,000.00	225,000.00		
200000 100008000	LFPs/LGSF-SBDP Coordination Meeting	ORD-PDMU	NP-53.9 - Small Value Procurement					GoP	250,000.00	250,000.00		
200000 100008000	PDMU Regular and Special Meeting	ORD-PDMU	NP-53.9 - Small Value Procurement					GoP	480,000.00	480,000.00		
200000 100008000	Mobile Expense for Socially Protective LGUs	ORD-PDMU	NP-53.9 - Small Value Procurement					GoP	62,500.00	62,500.00		
200000 100008000	Other Office Supplies Expense (Supplies for the implementation of PDMU PPAs)	ORD-PDMU	NP-53.9 - Small Value Procurement					GoP	3,790.00	3,790.00		
200000 100008000	ICT Equipment for Socially-Protective LGUs	ORD-PDMU	NP-53.9 - Small Value Procurement					GoP	42,100.00	42,100.00		
200000 100008000	Coaching and Mentoring of RBIS and GIS	ORD-PDMU	NP-53.9 - Small Value Procurement					GoP	150,000.00	150,000.00		
200000 100008000	Conduct of coordination meeting of Business-freindly and competitive LGUs	ORD-PDMU	NP-53.9 - Small Value Procurement					GoP	100,000.00	100,000.00		
200000 100008000	Conduct of C/MLGus Revenue Generation Plan	ORD-PDMU	NP-53.9 - Small Value Procurement					GoP	400,000.00	400,000.00		
200000 100008000	CMGP Year End Assessment	ORD-PDMU	NP-53.9 - Small Value Procurement					GoP	286,500.00	286,500.00		
200000 100008000	Conduct of ARAP Updating	ORD-PDMU	NP-53.9 - Small Value Procurement					GoP	154,200.00	154,200.00		
200000 100008000	World Water Day Celebration	ORD-PDMU	NP-53.9 - Small Value Procurement					GoP	50,000.00	50,000.00		
200000 100008000	Coaching/Training on Detailed Engineering Design in accordance to DPWH Standards	ORD-PDMU	NP-53.9 - Small Value Procurement					GoP	180,000.00	180,000.00		
200000 100008000	Training Workshop on MTQC	ORD-PDMU	NP-53.9 - Small Value Procurement					GoP	170,000.00	170,000.00		
200000 100008000	Follow through activity on Local Road Asset Management (LRAM)	ORD-PDMU	NP-53.9 - Small Value Procurement					GoP	150,000.00	150,000.00		
200000 100008000	Training Workshop on BAICS	ORD-PDMU	NP-53.9 - Small Value Procurement					GoP	160,000.00	160,000.00		

J. Sumalal

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
200000 100008000	Critiquing of the PLGUs Revenue Generation Plan	ORD-PDMU	NP-53.9 - Small Value Procurement					GoP	150,000.00	150,000.00		
200000 100008000	Re-Orientation of Local Project Monitoring Committee (LPMC)	ORD-PDMU	NP-53.9 - Small Value Procurement					GoP	480,000.00	480,000.00		
200000 100008000	Transportation Services-Rental (for various training, capdev, monitoring and evaluation and other activities for PPAs Implementation)	ORD-PDMU	Shopping					GoP	600,000.00	600,000.00		
200000 100008000	Tarpaulin Printing (for various trainings, capacity building and other activities)	ORD-PDMU	Shopping					GoP	15,000.00	15,000.00		
200000 100008000	Reproduction and Printing of Coffee Table Book for CY 2021	ORD-PDMU	NP-53.9 - Small Value Procurement					GoP	120,000.00	120,000.00		
200000 100008000	Gasoline ,oil and lubricants(for monitoring and evaluation and various activites, capacity building and other PPA implementation)	ORD-PDMU	Shopping/SVP					GoP	382,838.29	382,838.29		
200000 100008000	Mobile Communication (for monitoring and evaluation ,coordination and other related activities)	ORD-PDMU	NP-53.9 - Small Value Procurement					GoP	310,000.00	310,000.00		
200000 100008000	Office Supplies Expenses 9supplies for the implementation of PDMU PPAs)	ORD-PDMU	Shopping/SVP					GoP	1,000,000.00	1,000,000.00		
200000 100008000	Other Office Supplies Expense (Supplies for the implementation of PDMU PPAs)	ORD-PDMU	Shopping/SVP					GoP	710,000.00	710,000.00		
200000 100008000	Internet Subscription expenses	ORD-PDMU	Shopping					GoP	7,250.00	7,250.00		
	AM/CMGP/SALINTUBIG CONTINUING FUND											
200000 100005000	CMGP follow through activities	ORD-PDMU	NP-53.9 - Small Value Procurement					GoP	79,272.00	79,272.00		
200000 100005000	Transportation Services-Rental (for various training, capdev, monitoring and evaluation and other activities for PPAs Implementation)	ORD-PDMU	NP-53.9 - Small Value Procurement					GoP	79,500.00	79,500.00		
200000 100005000	Tarpaulin Printing (for various trainings, capacity building and other activities)	ORD-PDMU	NP-53.9 - Small Value Procurement					GoP	9,750.00	9,750.00		
	OTHER SERVICES:											
200000 100008000	Mobile Communication (for monitoring and evaluation ,coordination and other related activities)	ORD-PDMU	NP-53.9 - Small Value Procurement					GoP	53,270.00	53,270.00		
200000 100008000	Office Supplies Expenses (supplies for the implementation of PDMU PPAs)	ORD-PDMU	NP-53.9 - Small Value Procurement					GOP	96,643.50	96,643.50		
200000 100008000	Rents-Equipment	ORD-PDMU	NP-53.9 - Small Value Procurement					GoP	71,510.00	71,510.00		
200000 100008000	Transportation Services-Rental (for various training, capdev, monitoring and evaluation and other	ORD-PDMU	NP-53.9 - Small Value Procurement					GoP	178,320.00	178,320.00		
200000 100008000	ICT Equipment	ORD-PDMU	NP-53.9 - Small Value Procurement					GoP	49,230.00	49,230.00		
	LGMED											
	FULL DISCLOSURE POLICY											
310100100001000	Monitoring LGU Compliance on FDP		Shopping					GoP	4,000.00	4,000.00		
	III. Seal of Good Local Governance (SGLG)							GOP				
310100100001000	SGLG National Orientation	LGMED	SVP/ Public Bidding					GoP	100,000.00	100,000.00		

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				Advertisement/Pos- ting of IB/REI	Submission/Op- ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100100001000	Conduct of Coordination Meeting with RAT and SUB-RAT members cum Regional Orientation with the RAT and SGLG Focal Persons	LGMED	SVP/ Public Bidding					GoP	100,000.00	100,000.00		
310100100001000	Virtual Regional Clustered Orientation of the SGLG Law, and 2021 SGLG Criteria - Cluster 1: Cotabato Province, Sarangani and General Santos City - Cluster 2: South Cotabato and Sultan Kudarat	LGMED	SVP/ Public Bidding					GoP	50,000.00	50,000.00		
310100100001000	Conduct of Actual Assessments (ON-SITE)/Conduct of RAT Assessment with the Cities and Provinces	LGMED	SVP/ Public Bidding					GoP	130,000.00	130,000.00		
310100100001000	Conduct of RAT Assessment with the Municipalities-LGU's Assessed	LGMED	SVP (Note: Some funds will be downloaded to the field offices)					GoP	580,000.00	580,000.00		
310100100001000	Conduct of RAT Assessment with the Municipalities-submission (final) of documentary requirements	LGMED	SVP (Note: Some funds will be downloaded to the field offices)					GoP	50,000.00	50,000.00		
310100100001000	Conduct of Regional Calibration and Post Activity Meeting and Shortlisting	LGMED	SVP/ Public Bidding					GoP	100,000.00	100,000.00		
310100100001000	Online Data Entry and Google Drive Uploading cum Database Extraction, Normalization and Workshop with select RFP, PFP	LGMED	SVP/ Public Bidding					GoP	25,000.00	25,000.00		
310100100001000	Conduct of National On-Site Validation	LGMED	SVP/ Public Bidding					GoP	300,000.00	300,000.00		
310100100001000	Presentation to the Council for GLG	LGMED	SVP/ Public Bidding					GoP	70,000.00	70,000.00		
310100100001000	Attendance to the National Awarding (conferment)	LGMED	SVP/ Public Bidding					GoP	150,000.00	150,000.00		
310100100001000	Printing and dissemination of Governance Assessment Reports (GARs)	LGMED	SVP/ Public Bidding					GoP	10,000.00	10,000.00		
310100100001000	Regional Awarding cum Year End Evaluation	LGMED	SVP/ Public Bidding					GoP	500,000.00	500,000.00		
310100100001000	Support to operations/Operational Expenses	LGMED	SVP/ Public Bidding					GoP	100,000.00	100,000.00		
	IV. SGLG Barangay											
310100100001000	Training of Trainers (TOT) to Regions	LGMED	SVP/ Public Bidding					GoP	50,000.00	50,000.00		
310100100001000	Virtual Regional Clustered Orientation of the 2021 SGLGB Criteria	LGMED	SVP/ Public Bidding					GoP	10,000.00	10,000.00		
310100100001000	Assessment and validation of target barangays; data entry in the SGLGB IS conducted	LGMED	SVP/ Public Bidding					GoP	90,000.00	90,000.00		
	V. Lupong Tagapamayapa Incentives Awards											
310200 200001000	Reorganizational Meeting conducted	LGMED	Small Value Procurement					GoP	12,500.00	12,500.00		
310200 200001000	Roll out Training on LTIA-IS	LGMED	Small Value Procurement					GoP	81,000.00	81,000.00		
	Regional Assessment of and Selection of Best Performing Lupons		Small Value Procurement					GoP	50,000.00	50,000.00		
310200 200001000	LTIA Post-Meeting	LGMED	Small Value Procurement					GoP	12,500.00	12,500.00		

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310200 200001000	National On-Site Validation	LGMED	Small Value Procurement					GoP	20,000.00	20,000.00		
310200 200001000	Conferment of Awards to 2021 Regional Winners	LGMED	Small Value Procurement					GoP	30,000.00	30,000.00		
310200 200001000	Attendance to the Conferment of Awards to 2021 National Winners	LGMED	Small Value Procurement					GoP	50,000.00	50,000.00		
310200 200001000	Submission of Regional Winners per Category	LGMED	Small Value Procurement					GoP	30,000.00	30,000.00		
	VI. Civil Society Organization- Peoples' Participation Partnership Program											
310100 200005000	Attendance to CSIS National Orientation/Briefing	LGMED	SVP/ Shopping					GoP	10,800.00	10,800.00		
310100 200005000	Attendance to LRI Training	LGMED	SVP/ Shopping					GoP	48,000.00	48,000.00		
310100 200005000	-no. of CSOs participated to FGD	LGMED	SVP/ Shopping					GoP	20,000.00	20,000.00		
310100 200005000	<u>B. Support to Operations/Operational Expenses</u>	LGMED	SVP/ Shopping					GoP	20,000.00	20,000.00		
	VII. Barangay Assembly Day											
310100100001000	-conduct of Barangay Assembly Day	LGMED	SVP/ Shopping					GoP	20,000.00	20,000.00		
310100100001000	Monitoring of barangays conducted the SBAD	LGMED	Shopping					GoP	3,000.00	3,000.00		
	VIII. Death Benefit Claims											
310100100001000	-Processing of DBC claims	LGMED	Shopping					GoP	4,000.00	4,000.00		
	IX. Child-Friendly Local Governance Audit											
310100100001000	Conduct of Reorganization of RIMTF	LGMED	NP-53.9 - Small Value Procurement					GoP	7,500.00	7,500.00		
310100100001000	Conduct of CFLGA Conference/Orientation	LGMED	NP-53.9 - Small Value Procurement					GoP	15,000.00	15,000.00		
310100100001000	Conduct of Table Assessment for the Enhanced CFLGA Indicators	LGMED	NP-53.9 - Small Value Procurement					GoP	15,000.00	15,000.00		
	X. Local Council for the Protection of Children											
310100100001000	Conduct of Reorganization of RIMTF with Provincial and City Focal Persons	LGMED	NP-53.9 - Small Value Procurement					GoP	15,000.00	15,000.00		
310100100001000	Conduct of Assessment for Provinces and City	LGMED	NP-53.9 - Small Value Procurement					GoP	97,500.00	97,500.00		
310100100001000	Conduct of Post-Assessment with RIMTF	LGMED	NP-53.9 - Small Value Procurement					GoP	15,000.00	15,000.00		
	XI. Search for Most Outstanding Sangguniang Kabataan in Region XII											
310100100001000	Consultation and Finalization of Criteria and Indicators - Field Testing of Criteria and Indicators in select SKs by C/MLGOOs - Finalization of Criteria and Indicators	LGMED	SVP/ Public Bidding					GoP	20,000.00	20,000.00		
310100100001000	Regional Orientation	LGMED	SVP/ Public Bidding					GoP	20,000.00	20,000.00		

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
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310100100001000	Regional- Level Assessment	LGMED	SVP/ Public Bidding					GoP	50,000.00	50,000.00		
310100100001000	Conferment of Awards	LGMED	SVP/ Public Bidding					GoP	100,000.00	100,000.00		
	OUTCOME 2: PEACEFUL, ORDERLY, AND SAFE LGUs											
	I. Enhanced Comprehensive Local Integration Program (ECLIP)											
310200 200033000	Attendance to ECLIP National Summit and other CLIP Related Activity	LGMED	Shopping					GoP	120,000.00	120,000.00		
310200 200033000	Development, printing and distribution of Information and Education Campaign Materials for Information Dissemination (Posters, Coffee Table Book, Logo and other collateral materials)	LGMED	Shopping					GoP	50,000.00	50,000.00		
310200 200033000	Monitoring of Halfway House	LGMED	Shopping					GoP	40,000.00	40,000.00		
	II. C4PEACE											
	A. Activity	LGMED										
310100 200055000	*Implementation Capacitating Urban Communities for Peace and Development (CUCPD)	LGMED										
310100 200055000	- Capacitating LGUs in urban communities for peace and development leading towards a cohesive socio-economic, peace and security-related development programs and local initiatives for all the sectors in the society	LGMED	SVP/ Public Bidding					GoP	600,000.00	600,000.00		
310100 200055000	- Provincial roll-out and institutionalization of EO 70 Localization Overall Results-Framework and Lakbay ng Kapayapaan for Peace and Development Roadmap (to Provinces and HUCs with RCSP and CUCPD targets)	LGMED	SVP/ Public Bidding					GoP	300,000.00	300,000.00		
310100 200055000	*Implementation of the RCSP	LGMED										
310100 200055000	Conduct of Convergence Meetings with the LTFs, BTFs and NGAs	LGMED	SVP/ Public Bidding					GoP	300,000.00	300,000.00		
310100 200055000	Conduct of Lokal Serbisyo Caravans	LGMED	SVP/PUBLIC BIDDING					GoP	561,300.00	561,300.00		
310100 200055000	Capacity Buidling and Monitoring of Barangay Development Plans (BDPs) implementation of target barangays	LGMED										
310100 200055000	Capacitating barangays in the updating of their Barangay Development Plans	LGMED	SVP/PUBLIC BIDDING					GoP	280,000.00	280,000.00		
310100 200055000	Monitoring barangays in the implementation of their Barangay Development Plan	LGMED	SVP/PUBLIC BIDDING					GoP	130,000.00	130,000.00		
310100 200055000	Conduct of Coordination Meetings on the RCSP Process and Reporting with:	LGMED										
310100 200055000	-Partner Agencies	LGMED	SVP/PUBLIC BIDDING					GoP	180,000.00	180,000.00		

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310100 200055000	-LEO 70 Focal Persons	LGMED	SVP/PUBLIC BIDDING					GoP	120,000.00	120,000.00		
310100 200055000	-ManCom and ExeCom Members	LGMED	SVP/PUBLIC BIDDING					GoP	120,000.00	120,000.00		
310100 200055000	Conduct of Program Assessment with NGA Partners and LEO 70 Focal Persons	LGMED	SVP/PUBLIC BIDDING					GoP	100,000.00	100,000.00		
310100 200055000	Conduct of Mid-Year Assessment and Review of RCSP Program and SBDP Implementation	LGMED	SVP/PUBLIC BIDDING					GoP	100,000.00	100,000.00		
310100 200055000	Strengthening and Capacity Building of BBIs	LGMED										
310100 200055000	-Capacitating BBIs under the RCSP target barangays	LGMED	SVP/PUBLIC BIDDING					GoP	1,740,000.00	1,740,000.00		
310100 200055000	IEC materials promoting RCSP/C4PEACE in various stakeholders printed/published	LGMED	SVP/PUBLIC BIDDING					GoP	30,000.00	30,000.00		
310100 200055000	Implementation of 5 Cluster Implans and Deliverables for CY 2021	LGMED										
310100 200055000	- CONDUCT OF REGIONAL EXECUTIVE COURSE ON SECURITY, PEACE AND DEVELOPMENT	LGMED	SVP/PUBLIC BIDDING					GOP	150,000.00	150,000.00		
310100 200055000	Launching of SBDP in SOCSKSARGEN Region	LGMED	SVP/PUBLIC BIDDING					GOP	50,000.00	50,000.00		
310100 200055000	PEACE EDUCATION FOR STAKEHOLDERS:	LGMED	SVP/PUBLIC BIDDING/DIRECT CONTRACTING					GOP	100,000.00	100,000.00		
310100 200055000	CONDUCT OF DOCUMENTATION OF RCSP-ELCAC BEST PRACTICES	LGMED	SVP/PUBLIC BIDDING					GOP	100,000.00	100,000.00		
310100 200055000	AWARDS AND RECOGNITION TO BEST LEO 70 AND BDP IMPLEMENTERS	LGMED	SVP/PUBLIC BIDDING					GOP	150,000.00	150,000.00		
310100 200055000	Presidential Barangay Level Meeting	LGMED	Public Bidding					GOP	300,000.00	300,000.00		
310100 200055000	Support to RTF-TWG and RTF Full Council Meetings	LGMED	SVP/PUBLIC BIDDING									
310100 200055000	Conduct of ELCAC Summit for Basic Sectors and LTFs	LGMED	SVP/PUBLIC BIDDING					GOP	500,000.00	500,000.00		
310100 200055000	C. Support to Operations/Operational Expenses	LGMED	SVP/ Public Bidding					GOP	400,000.00	400,000.00		
	III. Preventing and Countering Violent Extremism and Insurgency (PCVEI)											
	A. Activity/Output	LGMED										
310100 200059000	*Development of Framework and Module for Community-based Healing and Reconciliation	LGMED										
310100 200059000	Attendance to Workshop for the enhancement of the developed framework and the development of module for Community-based Healing and Reconciliation with DILG ROs, attached agencies, NGAs and selected CSOs.	LGMED	SVP/PUBLIC BIDDING					GoP	10,000.00	10,000.00		
310100 200059000	Cascade the developed framework and module for the Community-Based Healing and Reconciliation	LGMED										

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310100 200059000	-CSOs and other stakeholders	LGMED	SVP/PUBLIC BIDDING					GoP	50,000.00	50,000.00		
310100 200059000	Printing and distribution of IEC Materials	LGMED	SVP/PUBLIC BIDDING					GoP	50,000.00	50,000.00		
310100 200059000	Monitoring and Evaluation Report for the the Implementation of NAP PCVE	LGMED	SVP/PUBLIC BIDDING					GoP	15,000.00	15,000.00		
	IV. Strengthening Peace and Order Councils											
	A. Activity	LGMED										
310100 100002000	RPOC Meetings	LGMED	SVP/ Public Bidding					GOP	412,000.00	412,000.00		
310100 100002000	Monitoring of Confidential Fund Reports	LGMED	SVP/ Public Bidding					GOP	4,000.00	4,000.00		
310100 100002000	Regional Awarding of Best POCs	LGMED	SVP/ Public Bidding					GOP	200,000.00	200,000.00		
310100 100002000	Support to conduct of RPOC Special Action Committees (SAC)	LGMED	SVP/ Public Bidding					GOP	200,000.00	200,000.00		
310100 100002000	Support to RTF Meetings and LOE Operations	LGMED	SVP/ Public Bidding					GOP	40,000.00	40,000.00		
310100 100002000	Conduct of 2021 Performance Audit	LGMED	SVP/ Public Bidding					GOP	75,000.00	75,000.00		
310100 100002000	B. Monitoring	LGMED										
310100 100002000	Communication allowance for the Monitoring of Peace and Order and Public Safety (POPS) Plans' physical and financial accomplishments through POPS PCMS monitors	LGMED	Shopping					GOP	4,000.00	4,000.00		
310100 100002000	AVP Production for RPOC Accomplishments	LGMED	SVP/ Public Bidding						40,000.00	40,000.00		
310100 100002000	C. Support to Operations/Operational Expenses	LGMED	SVP/ Public Bidding						66,100.00	66,100.00		
	VI. Philippine Anti-Illegal Drugs Strategy (PADS)											
310100 200054000	Roll-out Orientation for C/M	LGMED						GOP	86,000.00	86,000.00		
310100 200054000	ADAC Performance Audit	LGMED	To be downloaded to the DILG Provincial/HUC Offices (Php 5,000 per P/C/M/LGU)					GOP	265,000.00	265,000.00		
310100 200054000	BADAC Performance Audit	LGMED	To be downloaded to the DILG Provincial/HUC Offices (Php 1,000 per P/C/M/LGU)					GOP	59,000.00	59,000.00		
310100 200054000	PADS Policy CapDev Roll-out to LGUs	LGMED	To be downloaded to the DILG Provincial/HUC Offices. The series of activities shall be spearheaded by the Provincial Offices in coordination with the Regional ADAC-PMT					GOP	270,000.00	270,000.00		

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310100 200054000	Roll-out Orientation for Barangays	LGMED	To be downloaded to the DILG Provincial/HUC Offices (Php 1,000 Barangay/ Target 50% of Barangays)					GoP	630,000.00	630,000.00		
310100 200054000	Regional ICAD Advocacy Cluster Meeting	LGMED	SVP/ Public Bidding					GoP	160,000.00	160,000.00		
310100 200054000	Supplies	LGMED	SVP/ Public Bidding					GoP	80,000.00	80,000.00		
310100 200054000	Communication Expense	LGMED	SVP/ Public Bidding					GoP	12,000.00	12,000.00		
	<i>B. Support to Operation/ Operational Expenses</i>	LGMED						GoP				
310100100001000	Kasambahay Program	LGMED	SVP/ Public Bidding					GoP	35,000.00	35,000.00		
310100100001000	Conduct of Inter Agency Commitments	LGMED	SVP					GoP	40,000.00	40,000.00		
310100100001000	Conduct of Team Conference	LGMED	SVP					GoP	50,000.00	50,000.00		
310100100001000	Communication allowance for the Monitoring the LGU Compliance on LCAT VAWC	LGMED	Shopping					GoP	4,000.00	4,000.00		
	<i>V. Gender and Development Activity (GAD)</i>											
310100100001000	Submission of LCAT-VAWC Report		SVP/ Public Bidding					GoP	4,000.00	4,000.00		
	<i>LGCCDD</i>											
310100 200022000	Regional Inter-Agency Task Force on Emerging Infectious Disease (RIATF-EID) Regular Meetings for the Management of Coronavirus 2019 (COVID-19) Situation in Region XII	LGCCDD	Small Value Procurement					GoP	270,000.00	270,000.00		
	<i>Support to Local Government Programs</i>											
310100 200005000	Production and Dissemination of IEC Materials on Strengthening CSO Participation in the Local Development Council	LGCCDD	Small Value Procurement					GoP	362,000.00	362,000.00		
310100 200004000	Conduct of Regional Dagyaw	LGCCDD	Small Value Procurement					GoP	562,500.00	562,500.00		
310100 200004000	Improved Local Development Planning 16th CBMS Philippine National Conference	LGCCDD	Small Value Procurement					GoP	55,000.00	55,000.00		
310100 200004000	Conduct of IEC Activities/Development of IEC Materials/ KPs (Provinces)	LGCCDD	Small Value Procurement					GoP	120,500.00	120,500.00		
310100 200004000	Assistance on the formulation of Risked-Informed Capacity Development Plan	LGCCDD	Small Value Procurement					GoP	250,000.00	250,000.00		
310100 200004000	Orientation on Enhanced CDP Assessment Tool	LGCCDD	Small Value Procurement					GoP	208,000.00	208,000.00		
310100 200004000	Provision of Technical Assistance on Mainstreaming of DRR- CCAM to teh CDP	LGCCDD	Small Value Procurement					GoP	239,000.00	239,000.00		
310100100001000	Activity on Integration of Gender Equality, Disability and Social Inclusion (GEDSI) to DILG PPAs	LGCCDD	Small Value Procurement					GoP	10,000.00	10,000.00		
310100100001000	Coaching and Mentoring of DILG field Officers on the Improvement of LGU thematic plans	LGCCDD	Small Value Procurement					GoP	10,000.00	10,000.00		
310100100001000	Training on Technical support to LGUs on improving local human settlements planning (development of modules, learning materials, webinars, etc)	LGCCDD	Small Value Procurement					GoP	10,000.00	10,000.00		
310100100001000	Activity on Strengthening the measurement of citizen's satisfaction on LGU service delivery	LGCCDD	Small Value Procurement					GoP	10,000.00	10,000.00		

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310100 200004000	CapDev on Mandanas Rulling	LGCCDD	Small Value Procurement					GoP	2,000,000.00	2,000,000.00		
310100 200004000	Enhancing Effectiveness of Civil Society Organizations (CSOs) in Local Development: A Capacity Development Program for CSOs in the Local Special Bodies	LGCCDD	Small Value Procurement					GoP	44,600.00	44,600.00		
310100100001000	Support to Operations/Operational Expenses	LGCCDD	Small Value Procurement					GoP	1,533,727.60	1,533,727.60		
	Gender and Development (GAD) Activities											
310100100001000	Conduct Annual Assessment Workshop on the Gender Mainstreaming Efforts of DILG XII (using GMEF Tool)	LGCCDD	Small Value Procurement					GoP	50,000.00	50,000.00		
310100100001000	Conduct Collaboration Meeting with COA 12	LGCCDD	Small Value Procurement					GoP	10,000.00	10,000.00		
310100100001000	Conduct Orientation on LCAT-VAWC for MLGOOs	LGCCDD	Small Value Procurement					GoP	10,000.00	10,000.00		
310100100001000	Conduct of GST and GA	LGCCDD	Small Value Procurement					GoP	20,000.00	20,000.00		
310100100001000	Provision of technical assistance in the LGU GPB formation in the implementation of MCW	LGCCDD	Small Value Procurement					GoP	100,000.00	100,000.00		
310100100001000	Administration of HGDG Tool in the attribution of PFAS	LGCCDD	Small Value Procurement					GoP	100,000.00	100,000.00		
310100100001000	Conduct One-on-One Coaching Session with key LGU GFPS TWG Members	LGCCDD	Small Value Procurement					GoP	30,000.00	30,000.00		
310100100001000	Conference meetings/participate GAD related Activity such as celebrations of Womens Day Month , HIV/AIDS international Day Against Human Trafficking Children's Month, Kasambahay Program and others	LGCCDD	Small Value Procurement					GoP	360,000.00	360,000.00		
310100100001000	Establish Breastfeeding Station	LGCCDD	Small Value Procurement					GoP	75,000.00	75,000.00		
310100100001000	Conduct of 3 Day Assessment Planning Workshop on 2022 GPB and 2020 GAD GAR	LGCCDD	Small Value Procurement					GoP	80,000.00	80,000.00		
310100100001000	Conduct DILG XII GFPS quarterly Meetings	LGCCDD	Small Value Procurement					GoP	80,000.00	80,000.00		
310100100001000	Conduct Monitoring on the Functionality of Barangay VAW desk	LGCCDD	Small Value Procurement					GoP	60,000.00	60,000.00		
310100100001000	Conduct Regional Gender and Development Council (RGADC)	LGCCDD	Small Value Procurement					GoP	106,000.00	106,000.00		
	Levelling Sessions for the RGADC Members	LGCCDD	Small Value Procurement					GoP	30,000.00	30,000.00		
	Regional GAD Resource Pool Screening Committee Activities	LGCCDD	Small Value Procurement					GoP	162,500.00	162,500.00		
	ENVIRONMENT-PROTECTIVE, CLIMATE CHANGE-ADAPTIVE AND DISASTER-RESILIENT LGUs											
LGA	Conduct DRRM-CCA Focal Persons Conference	LGCCDD	Small Value Procurement					GoP	80,000.00	80,000.00		
310100100001000	Conduct National Simultaneous Earthquake Drill	LGCCDD	Small Value Procurement					GoP	40,000.00	40,000.00		
LGA	Basic Life Support Training on DILG Personnel (LGA Funds)	LGCCDD	Small Value Procurement					GoP	300,000.00	300,000.00		
LGA	Community Based Disaster Risk Reduction and Management Program Training of Trainers (LGA Funds)	LGCCDD	Small Value Procurement					GoP	300,000.00	300,000.00		
LGA	Conduct training on Quality Assurance for Enhanced Local Climate Change Action Plan	LGCCDD	Small Value Procurement					GoP	700,000.00	700,000.00		

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LGA	E-LCCAP Workshop-Formulation	LGCCDD	Small Value Procurement					GoP	150,000.00	150,000.00		
LGA	Crisis Management for LGUs	LGCCDD	Small Value Procurement					GoP	472,500.00	472,500.00		
310100100001000	RDRRMC XII Disaster Preparedness Committee Meeting (Inter-Agency Collaboration)	LGCCDD	Small Value Procurement					GoP	60,000.00	60,000.00		
	IMPROVE LGU COMPETITIVENESS AND EASE OF DOING BUSINESS											
310100 200026000	Conduct of Training on Advocating eBPLS/BPLS for LGUs	LGCCDD	Small Value Procurement					GoP	75,600.00	75,600.00		
310100 200026000	Conduct Training of LGUs on BPCO	LGCCDD	Small Value Procurement					GoP	112,800.00	112,800.00		
310100 200026000	Conduct Training of LGUs on Barangay Integration	LGCCDD	Small Value Procurement					GoP	171,000.00	171,000.00		
310100 200026000	Conduct of Training of LGUs on Repeal of Regulatory Policies	LGCCDD	Small Value Procurement					GoP	173,800.00	173,800.00		
310100 200026000	Conduct Training of LGUs on Rationalization of Fees and Charges	LGCCDD	Small Value Procurement					GoP	240,500.00	240,500.00		
310100 200026000	Conduct Training of LGUS on Local Revenue Code	LGCCDD	Small Value Procurement					GoP	170,500.00	170,500.00		
310100 200026000	Conduct of Training of LGUs on Streamlining of LGU System and Procedures for Business and Non-Business	LGCCDD	Small Value Procurement					GoP	174,400.00	174,400.00		
310100 200026000	Conduct Training of LGUs on LEDIPO and WFD	LGCCDD	Small Value Procurement					GoP	376,500.00	376,500.00		
	LGCCDD - LOCAL GOVERNMENT CAPABILITY DEVELOPMENT DIVISION											
310100100001000	Conduct Inter-Agency Commitments	LGCCDD	Small Value Procurement					GoP	40,000.00	40,000.00		
310100100001000	Conduct Monthly/Quarterly Team Conference	LGCCDD	Small Value Procurement					GoP	50,000.00	50,000.00		
	FAD - Finance and Administrative Division											
	A. Activity/Output											
310100100001000	-Inter-agency Commitments (participation to National Line Agencies Activities)	FAD	Small Value Procurement					GoP	120,000.00	120,000.00		
	B. Support to FAD Operations											
310100100001000	Meeting of ROPMT	FAD	Small Value Procurement					GoP	20,000.00	20,000.00		
310100100001000	Meeting of SALN Review and Compliance Committee	FAD	Small Value Procurement					GoP	7,500.00	7,500.00		
310100100001000	FAD Staff Year End Eval and Strat Planning	FAD	Small Value Procurement					GoP	52,500.00	52,500.00		
310100100001000	FAD Staff meeting	FAD	Small Value Procurement					GoP	25,000.00	25,000.00		
310100100001000	Monday Convocation: on the spot award(whole year)	FAD	Small Value Procurement					GoP	45,000.00	45,000.00		
310100100001000	Supplies and Materials and Token	FAD	Small Value Procurement					GoP	50,000.00	50,000.00		
	I. Human Resource Management	FAD										
	A. Activity/Output	FAD										
310100100001000	Recruitment, Selection and Placement (RSP)	FAD										

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310100100001000	-Conduct of 2021 Management Review (Regional and Provincial levels)	FAD	Small Value Procurement					GoP	60,000.00	60,000.00		
310100100001000	Attendance to CO QMS CapDev Activities: QMS training /FGDs/Workshop/Orientation	FAD	Shopping					GoP	22,000.00	22,000.00		
310100100001000	-Technical Assistance/ Mock Audit	FAD	Shopping					GoP	21,000.00	21,000.00		
310100100001000	-Conduct of Third Party Surveillance Audit	FAD	Small Value Procurement					GoP	75,000.00	75,000.00		
310100100001000	-Conduct of Exit Meeting on the Surveillance Audit	FAD	Small Value Procurement					GoP	50,000.00	50,000.00		
	V. Support to Program on Awards and Incentives for Service Excellence (PRAISE) Implementation											
	A. Activity/Output	FAD										
310100100001000	-PRAISE Committee Meeting	FAD	Small Value Procurement					GoP	50,000.00	50,000.00		
310100100001000	-Regional/Provincial, City and Municipal Assessments	FAD	Small Value Procurement					GoP	60,000.00	60,000.00		
310100100001000	-Initial Consolidation/Tabulation of Evaluation	FAD	Shopping					GoP	15,000.00	15,000.00		
310100100001000	-Consolidation of Results	FAD	Shopping					GoP	15,000.00	15,000.00		
310100100001000	-procurement activity for supplies/materials for PRAISE implementation	FAD	Small Value Procurement					GoP	50,000.00	50,000.00		
310100100001000	-Awarding of cash incentives to Best Performing Teams/Units and Individuals	FAD	Small Value Procurement					GoP	120,000.00	120,000.00		
310100100001000	-Awarding for the Best Performing Teams and Individuals	FAD	Small Value Procurement					GoP	100,000.00	100,000.00		
	OFFICE SUPPLIES / EQUIPMENT/MATERIALS											
310100100001000	BAC office supplies/IT Equipment & Accessories	FAD	Shopping					GoP	40,000.00	40,000.00		
310100100001000	Bayanihan to recover as One Act-Admin Cost	FAD	Public Bidding					GoP	1,137,500.00	1,137,500.00		
100000100001000	Support Program to FY 2021 Contact Tracing Teams	FAD	Public Bidding					GoP	2,100,000.00	2,100,000.00		
	GENERAL SERVICES											
310100100001000	Procurement of Janitorial and Allied Services for the DILG Regional Office XII	FAD	Small Value Procurement					GoP	734,400.00	734,400.00		
310100100001000	Procurement of Security Services for the DILG Regional Office XII	FAD	Small Value Procurement					GoP	594,000.00	594,000.00		
310100100001000	Freight/Cargo Services	FAD	Small Value Procurement					GoP	50,000.00	50,000.00		
	REPAIR AND MAINTENANCE											
310100100001000	Upgrading of IT Equipment and Software for Various Programs and Projects of DILG RO XII, Koronadal City	FAD	Small Value Procurement					GoP	450,000.00	450,000.00		
310100100001000	Repair and maintenance of the DILG Regional Office XII Building	FAD	Small Value Procurement					GoP	400,000.00	400,000.00		
310100100001000	Repair and Maintenance for Motor Vehicles (Gasoline, Oil, Lubricants) and Vehicle Rental	FAD	Small Value Procurement					GoP	836,396.00	836,396.00		
310100100001000	Water Supply	FAD	Small Value Procurement/Shopping					GoP	50,000.00	50,000.00		
	GENERAL SANTOS CITY											
310100100001000	Conduct of Regular Team Conference	DILG-Gensan	Small Value Procurement					GoP	27,900.00	27,900.00		
310100100001000	Conduct of Regular Meeting with 26 Punong Barangay, 26 Secretariat and 26 Treasurers	DILG-Gensan	Small Value Procurement					GoP	59,400.00	59,400.00		
310100100001000	Office Supplies	DILG-Gensan	Small Value Procurement					GoP	55,199.00	55,199.00		

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310100100001000	Consumables	DILG-Gensan	Small Value Procurement					GoP	40,953.00	40,953.00		
310100100001000	Vehicle Fuel	DILG-Gensan	Small Value Procurement					GoP	79,200.00	79,200.00		
									46,955,949.39	46,955,949.39		

OVER-ALL TOTAL: 46,955,949.39 46,955,949.39

Prepared by:


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