



Republic of the Philippines  
DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT  
**REGION XII**

**"Matino, Mahusay at Maaasahan"**

Prime Regional Government Center, Carpenter Hill, Koronadal City, 9506  
Tel/Fax Nos.: (083)228-6660 • (083)228-1421 • Email: mail@region12.dilg.gov.ph • Website: region12.dilg.gov.ph  
ADMIN (083) 228-7960 • FINANCE (083) 228-7959 • LGMED (083) 877-2969 • LGCDD (083)877 2971

December 14, 2020

**AKMAD J. USMAN, CESO III**  
Regional Director  
Department of Budget and Management (DBM)  
Procurement Service  
Koronadal City

Dear Director Usman:

Greetings of Peace!

We respectfully submit to your good office the Annual Procurement Plan for Common – Use Supplies and Equipment (APP-CSE) for FY 2021 of the Department of the Interior and Local Government (DILG), Region XII, Koronadal City.

Please acknowledge receipt hereof.

Thank you very much and more power.

Very truly yours,

**JOSEPHINE CABRIDO-LEYSA, CESO III.**  
Regional Director

AC:MAA  
AD:DTs  
KML:TOM

---

*The DILG Region XII, imbued with integrity, competence and professionalism, and Living Up to a Peaceful, Accountable, and Dynamic working environment, commits to deliver quality services through oversight function, capacity development intervention, incentives and rewards and administrative assistance to local government units.*

*We uphold customer satisfaction and continual improvement of our Quality Management System's effectiveness, compliant to applicable laws, rules and regulations, and international standards, for a highly Developed, Orderly, Self-Reliant, Environment-friendly and Globally Competitive SOCCSKSARGEN. (LUPADDOSE).*

ANNUAL PROCUREMENT PLAN-COMMON SUPPLIES AND EQUIPMENT (APP-CSE) 2021 FORM

Introduction:

Listed in this template are all the common supplies and equipment (CSE) carried in stock by the Procurement Service (PS) that may be purchased by government agencies. Agencies must accomplish this form and submit in order to purchase CSEs from the PS. Consistent with DBM Circular No. 2018-10 dated November 8, 2018, the APP-CSE shall serve as the agency's APR for all its CSE requirements. Items in the template has been arranged in accordance with UNSPSC coding and this is in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Instructions:

- Download the worksheet file APP-CSE 2021 FORM at [www.ps-philgeps.gov.ph](http://www.ps-philgeps.gov.ph)
- Indicate the agency's monthly requirement per item in the APP-CSE 2021 form.
- The agency should indicate zero "0" if an item is not being purchased by the agency or purchased for a particular month.
- Agency must not delete any item in the template; neither should revise the template.
- An APP-CSE is considered incorrect or invalid if
  - form used is other than the prescribed format which can be downloaded only at [www.ps-philgeps.gov.ph](http://www.ps-philgeps.gov.ph) and;
  - correct format is used but fields were deleted and/or inserted in PART I of the template
- Fill out the CSE requirements that are available for purchase in the PS under the PART I. For other items that are not available from the PS but is regularly purchased by the agency from other sources, agency must indicate the items in the PART II and indicate likewise the unit prices based on its last purchase. To add or insert items are only applicable in PART II.
- Once accomplished and finalized, the APP-CSE 2021 form should be:
  - Saved using this format: APP2021\_Name of Agency\_Main or Regional Office (e.g. APP2021\_DBM\_Central Office, APP2021\_DBM\_Region IVA).
  - Printed and signed by the agency Property/Supply Officer, Budget Officer and Head of the Procuring Entity. An unsigned APP-CSE or that which lacks any of the three (3) signatures will be considered as an invalid submission.
- The SIGNED COPY of the APP-CSE must be scanned and saved as pdf format for reference of the agency. The file in excel format should be submitted online using the Virtual Store (VS) facility at PhilGEPS website. (Only buyer coordinators will be allowed to upload APP-CSEs.)
- An agency may revise its APP-CSE during the year if there will be changes in its requirements. However, it should submit an original APP-CSE within the prescribed deadline. Agency may follow the same procedure as indicated in No. 7 when submitting the revised copy. All requirements in excess of the quantities indicated in the original APP-CSE will not be served if not covered by a revised APP-CSE.
- For further assistance/clarification, agencies may call the Marketing and Sales Division of the Procurement Service at telephone no.8-290-6300; 8290-6400 Local 8006-8010

Note: Consistent with Memorandum Circular No. 2020 -1 dated 02 June 2020, issued by AO 25, the APP-CSE for FY 2021 must be submitted on or before December 15, 2020.  
 Department/Bureau/Office: DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT  
 Region: XII  
 Address: REGIONAL PRIME CENTER, CARPENTER HILL, KORONADAL CITY

Contact Person: KATHERINE M. LLANO  
 Position: AO V  
 E-mail: [kmllano@dig.gov.ph](mailto:kmllano@dig.gov.ph)  
 Telephone/Mobile Nos: 083 2287960

Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue	Total Amount for the year						
		Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT				Oct	Nov	Dec	Q4 AMOUNT		
<b>PART I. AVAILABLE AT PROCUREMENT SERVICE STORES</b>																						
<b>PESTICIDES OR PEST REPELLENTS</b>																						
1	10191509-IN-A01	INSECTICIDE, aerosol type, net content: 600ml min	can	50				50	6,968.00	50			50	6,968.00			0	0.00	150.00	139.36	20904.00	
<b>PERFUMES OR COLOGNES OR FRAGRANCES</b>																						
2	53131626-HS-S01	HAND SANITIZER, 500 ml	bottle				0	0.00					0	0.00				0	0.00	0.00	151.43	0.00
<b>ALCOHOL OR ACETONE BASED ANTISEPTICS</b>																						
3	12191601-AL-E01	ALCOHOL, ethyl, 68%-72%, scented, 500ml (-.5ml)	bottle	30			30	1,307.40					0	0.00				0	0.00	30.00	43.58	1307.40
4	12191601-AL-E02	ALCOHOL, ethyl, 68%-72%, scented, 3.785 liters	gallon				0	0.00					0	0.00				0	0.00	0.00	457.60	0.00
5	51471901-AL-I01	ALCOHOL, isopropyl, 68%-72%, scented, 500ml (-.5ml)	bottle				0	0.00					0	0.00				0	0.00	0.00	43.58	0.00
6	51471901-AL-I02	ALCOHOL, isopropyl, 68%-72%, scented, 3.785 liters	gallon	20			20	9,100.00					0	0.00				0	0.00	20.00	455.00	9100.00
7	51471505-PO-P01	POVIDONE IODINE, 10 % solution, 120 ml	gallon	2			2	415.50					0	0.00				0	0.00	2.00	207.75	415.50
<b>COLOR COMPOUNDS AND DISPERSIONS</b>																						
8	12171703-SI-P01	STAMP PAD INK, purple or violet, 50ml (min.)	bottle	50			50	1,576.00					0	0.00				0	0.00	50.00	31.52	1576.00
<b>FILMS</b>																						
9	13111203-AC-F01	ACETATE, thickness: 0.075mm min (gauge #3)	roll	1			1	847.82					0	0.00				0	0.00	1.00	847.82	847.82
10	13111201-CF-P01	CARBON FILM, PE, black, size 210mm x 297mm	box	1			1	221.00					0	0.00				0	0.00	1.00	221.00	221.00
11	13111201-CF-P02	CARBON FILM, PE, black, size 216mm x 330mm	box	1			1	208.52					0	0.00				0	0.00	1.00	208.52	208.52
<b>PAPER MATERIALS AND PRODUCTS</b>																						
12	14111525-CA-A01	CARTOLINA, assorted colors	pack				0	0.00					0	0.00				0	0.00	0.00	83.72	0.00
13	14111506-CF-L11	CONTINUOUS FORM, 1 PLY, 280 x 241mm	box				0	0.00					0	0.00				0	0.00	0.00	882.55	0.00
14	14111506-CF-L12	CONTINUOUS FORM, 1 PLY, 280 x 378mm	box				0	0.00					0	0.00				0	0.00	0.00	1029.60	0.00

15	14111506-CF-L22	CONTINUOUS FORM, 2 ply, 280 x 378mm, carbonless	box																						0.00
16	14111506-CF-L21	CONTINUOUS FORM, 2 ply, 280mm x 241mm, carbonless	box																						0.00
17	14111506-CF-L31	CONTINUOUS FORM, 3 PLY, 280 x 241mm, carbonless	box																						0.00
18	14111506-CF-L32	CONTINUOUS FORM, 3 PLY, 280 x 378mm, carbonless	box																						0.00
19	14111609-LL-C01	LOOSELEAF COVER, made of chipboard, for legal	bundle																						0.00
20	14111514-NP-S02	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	pad	100																					0.00
21	14111514-NP-S04	NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	pad	100																					7412.00
22	14111514-NP-S03	NOTE PAD, stick on, 76mm x 76mm (3" x 3") min	pad	100																					11856.00
23	14111514-NB-S01	NOTEBOOK, STENOGRAPHER, spiral, 40 leaves	piece	400		100		1,204.00	100																9546.00
24	14111507-PP-M01	PAPER, MULTICOPI, 80gsm, size: 210mm x 297mm	reams	50				8,528.00																	8428.00
25	14111507-PP-M02	PAPER, MULTICOPI, 80gsm, size: 216mm x 330mm	reams	50				9,071.00																	17056.00
26	14111507-PP-C01	PAPER, Multi-Purpose (COPY) A4, 70 gsm	reams	500				66,560.00																	18142.00
27	14111507-PP-C02	PAPER, Multi-Purpose (COPY) Legal, 70 gsm	reams	500				69,485.00																	133120.00
28	14111531-PP-R01	PAPER, PAD, ruled, size: 216mm x 330mm (? 2mm)	pad	0				0.00																	1,38970.00
29	14111503-PA-P01	PAPER, PARCHMENT, size: 210 x 297mm, multi-purpose	box	0				0.00																	0.00
30	14111818-TH-R02	PAPER, THERMAL, 55gsm, size: 216mm/71mm x 30m-0.3m	roll	0				0.00																	0.00
31	14111531-RE-B01	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	book	0				0.00																	0.00
32	14111531-RE-B02	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	book	100				10,192.00																	0.00
33	14111704-TT-R02	TOILET TISSUE PAPER, 2-ply, 100% recycled	pack	70				6,118.00																	10192.00
34	14111704-IFP701	TISSUE, interfolded paper towel	pack	100				3,484.00																	6118.00

**BATTERIES AND CELLS AND ACCESSORIES**

35	26111702-BT-A02	BATTERY, dry cell, AA, 2 pieces per blister pack	pack	50				1,815.00																	3630.00
36	26111702-BT-A01	BATTERY, dry cell, AAA, 2 pieces per blister pack	pack	50				986.50																	1973.00
37	26111702-BT-A03	BATTERY, dry cell, D, 1.5 volts, alkaline	pack	30				2,886.00																	2886.00

**MANUFACTURING COMPONENTS AND SUPPLIES**

38	31201610-GL-J01	GLUE, all purpose, gross weight: 200 grams min	jar	5				310.50																	621.00
39	31151804-SW-H01	STAPLE WIRE, for heavy duty staplers, (23/13)	box	50				988.00																	3952.00
40	31151804-SW-S01	STAPLE WIRE, STANDARD, (26/6)	box	50				1,054.50																	4218.00
41	31201502-TA-E01	TAPE, ELECTRICAL, 18mm x 16M min	roll	50				933.50																	933.50
42	31201503-TA-M01	TAPE, MASKING, width: 24mm (±1mm)	roll	50				2,730.00																	2730.00
43	31201503-TA-M02	TAPE, MASKING, width: 48mm (±1mm)	roll	50				5,330.00																	5330.00
44	31201517-TA-P01	TAPE, PACKAGING, width: 48mm (±1mm)	roll	50				998.50																	998.50
45	31201512-TA-T01	TAPE, TRANSPARENT, width: 24mm (±1mm)	roll	50				504.50																	504.50
46	31201512-TA-T02	TAPE, TRANSPARENT, width: 48mm (±1mm)	roll	50				998.50																	998.50
47	31151507-TW-P01	TWINE, plastic, one (1) kilo per roll	roll	10				582.40																	582.40

**HEATING AND VENTILATION AND AIR CIRCULATION**

48	40101604-EF-C01	ELECTRIC FAN, INDUSTRIAL, ground type, metal blade	unit	1				1,109.68																	1109.68
49	40101604-EF-C01	ELECTRIC FAN, ORBIT type, ceiling, metal blade	unit	0				0.00																	0.00
50	40101604-EF-S01	ELECTRIC FAN, STAND type, plastic blade	unit	0				0.00																	0.00
51	40101604-EF-W01	ELECTRIC FAN, WALL type, plastic blade	unit	0				0.00																	0.00

**MEDICAL THERMOMETERS AND ACCESSORIES**

52	41112224-TG-T01	THERMOMETER	piece	0				0.00																	0.00
----	-----------------	-------------	-------	---	--	--	--	------	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	------

**LIGHTING AND FIXTURES AND ACCESSORIES**

																									0.00
--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	------



Item #	Description	Unit	QTY	UNIT PRICE	TOTAL PRICE	TAX	DISC	NET TOTAL	AMT	QTY	UNIT PRICE	TOTAL PRICE	TAX	DISC	NET TOTAL	AMT	
92	43211708-MO-O01	MOUSE, OPTICAL, USB CONNECTION TYPE, 1 unit m ind															
93	43211708-MO-O02	MOUSE, WIRELESS, USB															
94	43212102-PR-D02	PRINTER, IMPACT DOT MATRIX, 24 pins, 136 column															
95	43212102-PR-D01	PRINTER, IMPACT DOT MATRIX, 9 pins, 80 columns															
96	43212105-PR-L01	PRINTER, laser, monochrome															
97	43212105-PR-L02	PRINTER, laser, colored															
<b>OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES</b>																	
98	44121710-CH-W01	CHALK, molded, white, dustless, length: 78mm min	box														
99	44122105-BF-C01	CLIP, BACKFOLD, all metal, clamping: 19mm (-1mm)	box														
100	44122105-BF-C02	CLIP, BACKFOLD, all metal, clamping: 25mm (-1mm)	box														
101	44122105-BF-C03	CLIP, BACKFOLD, all metal, clamping: 32mm (-1mm)	box														
102	44122105-BF-C04	CLIP, BACKFOLD, all metal, clamping: 50mm (-1mm)	box														
103	44121801-CT-R01	CORRECTION TAPE, film base type, UL 6m min	piece	100	1,402.00												
104	44111515-DJ-B01	DATA FILE BOX, made of chipboard, with closed ends	piece														
105	44122011-DF-F01	DATA FOLDER, made of chipboard, taglia lock	piece														
106	44121506-EN-D01	ENVELOPE, DOCUMENTARY, for A4 size document	box	20	13,461.80												
107	44121506-EN-D02	ENVELOPE, DOCUMENTARY, for legal size document	box														
108	44121506-EN-X01	ENVELOPE, EXPANDING, KRAFTBOARD, for legal size doc	box														
109	44121506-EN-X02	ENVELOPE, EXPANDING, PLASTIC, 0.50mm thickness min	piece	10	304.90												
110	44121506-EN-M02	ENVELOPE, mailing, white, 70gsm	box	20	7,564.00												
111	44121504-EN-W02	ENVELOPE, mailing, white, with window	box	20	8,673.60												
112	44111912-ER-B01	ERASER, FELT, for blackboard/whiteboard	piece														
113	44122118-FA-P01	FASTENER, METAL, 70mm between prongs	box	50	4,170.50												
114	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, 12 pockets	piece														
115	44122018-FT-D01	FILE TAB DIVIDER, bristol board, for A4	set														
116	44122018-FT-D02	FILE TAB DIVIDER, bristol board, for legal	set														
117	44122011-FO-F01	FOLDER, FANCY, for A4 size documents	bundle	15	4,056.00												
118	44122011-FO-F02	FOLDER, FANCY, for legal size documents	bundle	15	4,678.20												
119	44122011-FO-L01	FOLDER, L-TYPE, PLASTIC, for A4 size documents	pack														
120	44122011-FO-L02	FOLDER, L-TYPE, PLASTIC, for legal size documents	pack														
121	44122027-FO-P01	FOLDER, PRESSBOARD, size: 240mm x 370mm (-5mm)	box														
122	44122011-FO-T03	FOLDER, TAGBOARD, for A4 size documents	pack														
123	44122011-FO-T04	FOLDER, TAGBOARD, for legal size documents	pack														
124	44122008-TT-T01	INDEX TAB, self-adhesive, transparent	box														
125	44111515-MF-B02	MAGAZINE FILE BOX, LARGE size, made of chipboard	piece														
126	44121716-MA-F01	MARKER, FLUORESCENT, 3 assorted colors per set	set	50	2,394.00												
127	44121708-MW-B01	MARKER, whiteboard, black, felt tip, bullet type	piece	10	133.80												
128	44121708-MW-B02	MARKER, whiteboard, blue, felt tip, bullet type	piece	10	133.80												
129	44121708-MW-B03	MARKER, whiteboard, red, felt tip, bullet type	piece	10	133.80												
130	44121708-MP-B01	MARKER, PERMANENT, bullet type, black	piece	10	89.80												
131	44121708-MP-B02	MARKER, PERMANENT, bullet type, blue	piece	10	89.80												
132	44121708-MP-B03	MARKER, PERMANENT, bullet type, red	piece	10	89.80												
133	44122104-PC-G01	PAPER CLIP, vinyl/plastic coat, length: 32mm min	box	50	388.00												

134	44122104-PC-J02	PAPER CLIP, vinyl/plastic coat, length: 50mm min	box	50				30	514.20	30	514.20	140.00	17.14	2399.60
135	44121706-PE-L01	PENCIL, lead, w/ eraser, wood cased, hardness: HB	box	5	103.95				0.00	0	0.00	5.00	20.79	103.95
136	44122037-RB-P10	RING BINDER, plastic, 32mm, 84 rings	bundle	50	11,989.50				0.00	0	0.00	50.00	239.79	11989.50
137	44122101-RU-B01	RUBBER BAND, 70mm min lay flat length (#18)	box	10	1,095.00			10	0.00	0	1,095.00	20.00	109.50	2190.00
138	44121905-SP-P01	STAMP PAD, FELT, bed dimension: 60mm x 100mm min	piece	25	873.75				0.00	0	0.00	25.00	34.95	873.75
139	44121612-BL-H01	CUTTER BLADE, for heavy duty cutter	piece	20	296.40				0.00	0	0.00	20.00	14.82	296.40
140	44121612-CU-H01	CUTTER KNIFE, for general purpose	piece	20	668.60				0.00	0	0.00	20.00	33.43	668.60
141	44103202-DS-M01	DATING AND STAMPING MACHINE, heavy duty	piece	1	453.96				0.00	0	0.00	1.00	453.96	453.96
142	44121619-PS-M01	PENCIL SHARPENER, manual, single cutter head	piece	60	12,168.00				0.00	0	0.00	60.00	202.80	12168.00
143	44101602-PU-P01	PUNCHER, paper, heavy duty, with two hole guide	piece	6	791.76				0.00	0	0.00	6.00	131.96	791.76
144	44121618-SS-S01	SCISSORS, asymmetrical, blade length: 65mm min	pair	15	608.40				0.00	0	0.00	15.00	40.56	608.40
145	44121615-ST-S01	STAPLER, STANDARD TYPE, load cap: 200 staples min	piece	15	2,652.00				0.00	0	0.00	15.00	176.80	2652.00
146	44121615-ST-B01	STAPLER, BINDER TYPE, heavy duty, desktop	unit	0	0.00				0.00	0	0.00	0.00	914.16	0.00
147	44121613-SR-P01	STAPLE REMOVER, PLIER-TYPE	piece	15	373.50				0.00	0	0.00	15.00	24.90	373.50
148	44121605-TD-T01	TAPE DISPENSER, TABLE TOP, for 24mm width tape	piece	10	642.00				0.00	0	0.00	10.00	64.20	642.00
149	44101602-PB-M01	BINDING AND PUNCHING MACHINE, binding cap: 50mm	unit	0	0.00				0.00	0	0.00	0.00	9534.72	0.00
150	44101807-CA-C01	CALCULATOR, compact, 12 digits	unit	5	1,734.25				0.00	0	0.00	5.00	346.85	1734.25
151	44101714-FX-M01	FACSIMILE MACHINE, uses thermal paper	unit	0	0.00				0.00	0	0.00	0.00	5642.00	0.00
152	44101601-PT-M01	PAPER TRIMMER/CUTTING MACHINE, max paper size: B4	unit	0	0.00				0.00	0	0.00	0.00	9297.60	0.00
153	44101603-PS-M01	PAPER SHREDDER, cutting width: 3mm-4mm (Entry Level)	unit	0	0.00				0.00	0	0.00	0.00	5699.20	0.00
<b>PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES</b>														
154	44103109-BR-D05	DRUM CART, BROTHER DR-3455	Cart	0	0.00				0.00	0	0.00	0.00	6947.20	0.00
155	44103105-BR-B04	INK CART, BROTHER LC678, Black	Cart	2	1,820.00				0.00	0	0.00	2.00	910.00	1820.00
156	44103105-BR-B05	INK CART, BROTHER LC67HYBK, Black	Cart	2	3,203.20				0.00	0	0.00	2.00	1601.60	3203.20
157	44103109-BR-D06	TONER CART, BROTHER DR-451CL, high yield 3000 pag	Cart	0	0.00				0.00	0	0.00	0.00	6760.00	0.00
158	44103103-BR-B16	TONER CART, BROTHER TN-456 BLACK, high yield 6500	Cart	0	0.00				0.00	0	0.00	0.00	5080.40	0.00
159	44103103-BR-C03	TONER CART, BROTHER TN-456 CYAN, high yield 6500	Cart	0	0.00				0.00	0	0.00	0.00	8569.60	0.00
160	44103103-BR-M03	TONER CART, BROTHER TN-456 MAGENTA, high yield 65	Cart	0	0.00				0.00	0	0.00	0.00	8569.60	0.00
161	44103103-BR-Y03	TONER CART, BROTHER TN-456 YELLOW, high yield 650	Cart	0	0.00				0.00	0	0.00	0.00	8569.60	0.00
162	44103103-SA-B03	TONER CART, SAMSUNG ML-D2850B, Black	Cart	0	0.00				0.00	0	0.00	0.00	5116.80	0.00
163	44103105-CA-C04	INK CART, CANON CL-741, Col	cart	0	0.00				0.00	0	0.00	0.00	989.04	0.00
164	44103105-CA-C02	INK CART, CANON CL-811, Colored	cart	0	0.00				0.00	0	0.00	0.00	1029.60	0.00
165	44103105-CA-B04	INK CART, CANON PG-740, Black	cart	0	0.00				0.00	0	0.00	0.00	754.00	0.00
166	44103105-CA-B02	INK CART, CANON PG-810, Black	cart	0	0.00				0.00	0	0.00	0.00	780.00	0.00
167	44103105-EP-B17	INK CART, EPSON C13T664100 (T6641), Black	cart	2	499.20				0.00	0	0.00	2.00	249.60	499.20
168	44103105-EP-C17	INK CART, EPSON C13T664200 (T6642), Cyan	cart	2	499.20				0.00	0	0.00	2.00	249.60	499.20
169	44103105-EP-M17	INK CART, EPSON C13T664300 (T6643), Magenta	cart	2	499.20				0.00	0	0.00	2.00	249.60	499.20
170	44103105-EP-Y17	INK CART, EPSON C13T664400 (T6644), Yellow	cart	2	499.20				0.00	0	0.00	2.00	249.60	499.20
171	44103105-HP-B40	INK CART, HP CZP04AA (HP62) Black	cart	2	1,547.52				0.00	0	0.00	2.00	773.76	1547.52
172	44103105-HP-T40	INK CART, HP CZP06AA (HP62) Tri-color	cart	2	1,901.12				0.00	0	0.00	2.00	950.56	1901.12
173	44103105-HP-B09	INK CART, HP C9351AA, (HP21), Black	cart	0	0.00				0.00	0	0.00	0.00	795.60	0.00
174	44103105-HP-T10	INK CART, HP C9352AA, (HP22), Tri-color	cart	0	0.00				0.00	0	0.00	0.00	920.40	0.00
175	44103105-HP-P48	ink Cartridge, HP C9397A (HP72) 69ml Photo Black	cart	0	0.00				0.00	0	0.00	0.00	1996.80	0.00

176	44103105-HP-C48	Ink Cartridge, HP C3988A (HP72) 69ml Cyan	cart	0	0.00											0	0.00			0	0.00					0.00
177	44103105-HP-M48	Ink Cartridge, HP C3992A (HP72) 69ml Magenta	cart	0	0.00											0	0.00			0	0.00					0.00
178	44103105-HP-Y48	Ink Cartridge, HP C9400A (HP72) 69ml Yellow	cart	0	0.00											0	0.00			0	0.00					0.00
179	44103105-HP-G48	Ink Cartridge, HP C9401A (HP72) 69ml Gray	cart	0	0.00											0	0.00			0	0.00					0.00
180	44103105-HP-B48	Ink Cartridge, HP C9403A (HP72) 130ml Matte Black	cart	0	0.00											0	0.00			0	0.00					0.00
181	44103105-HP-B17	INK CART, HP CC640WA, (HP60), Black	cart	0	0.00											0	0.00			0	0.00					0.00
182	44103105-HP-T17	INK CART, HP CC643WA, (HP60), Tri-color	cart	0	0.00											0	0.00			0	0.00					0.00
183	44103105-HP-B35	INK CART, HP CD887AA, (HP703), Black	cart	0	0.00											0	0.00			0	0.00					0.00
184	44103105-HP-T35	INK CART, HP CD888AA, (HP703), Tri-color	cart	0	0.00											0	0.00			0	0.00					0.00
185	44103105-HP-C40	INK CART, HP CD972AA, (HP 920XL), Cyan	cart	0	0.00											0	0.00			0	0.00					0.00
186	44103105-HP-M40	INK CART, HP CD973AA, (HP 920XL), Magenta	cart	0	0.00											0	0.00			0	0.00					0.00
187	44103105-HP-Y40	INK CART, HP CD974AA, (HP 920XL), Yellow	cart	0	0.00											0	0.00			0	0.00					0.00
188	44103105-HP-B40	INK CART, HP CD975AA, (HP 920XL), Black	cart	0	0.00											0	0.00			0	0.00					0.00
189	44103105-HP-B20	INK CART, HP CH561WA, (HP61), Black	cart	0	0.00											0	0.00			0	0.00					0.00
190	44103105-HP-T20	INK CART, HP CH562WA, (HP61), Tri-color	cart	0	0.00											0	0.00			0	0.00					0.00
191	44103105-HP-B49	INK CART, HP CH565A (HP82) Black	cart	0	0.00											0	0.00			0	0.00					0.00
192	44103105-HP-C49	INK CART, HP CH566A (HP82) Cyan	cart	0	0.00											0	0.00			0	0.00					0.00
193	44103105-HP-M49	INK CART, HP CH567A (HP82) Magenta	cart	0	0.00											0	0.00			0	0.00					0.00
194	44103105-HP-Y49	INK CART, HP CH568A (HP82) Yellow	cart	0	0.00											0	0.00			0	0.00					0.00
195	44103105-HP-B43	INK CART, HP CN045AA, (HP950XL), Black	cart	0	0.00											0	0.00			0	0.00					0.00
196	44103105-HP-C43	INK CART, HP CN046AA, (HP951XL), Cyan	cart	0	0.00											0	0.00			0	0.00					0.00
197	44103105-HP-M43	INK CART, HP CN047AA, (HP951XL), Magenta	cart	0	0.00											0	0.00			0	0.00					0.00
198	44103105-HP-Y43	INK CART, HP CN048AA, (HP951XL), Yellow	cart	0	0.00											0	0.00			0	0.00					0.00
199	44103105-HP-B36	INK CART, HP CN692AA, (HP704), Black	cart	0	0.00											0	0.00			0	0.00					0.00
200	44103105-HP-T36	INK CART, HP CN693AA, (HP704), Tri-color	cart	0	0.00											0	0.00			0	0.00					0.00
201	44103105-HP-B33	INK CART, HP CZ107AA, (HP678), Black	cart	0	0.00											0	0.00			0	0.00					0.00
202	44103105-HP-T33	INK CART, HP CZ108AA, (HP678), Tri-color	cart	0	0.00											0	0.00			0	0.00					0.00
203	44103105-HP-B42	INK CART, HP CZ121A (HP885A), Black	cart	0	0.00											0	0.00			0	0.00					0.00
204	44103105-HP-C33	INK CART, HP CZ122A (HP885A), Cyan	cart	0	0.00											0	0.00			0	0.00					0.00
205	44103105-HP-M33	INK CART, HP CZ123A (HP885A), Magenta	cart	0	0.00											0	0.00			0	0.00					0.00
206	44103105-HP-Y33	INK CART, HP CZ124A (HP885A), Yellow	cart	0	0.00											0	0.00			0	0.00					0.00
207	44103105-HP-T43	Ink Cartridge, HP F6726AA (HP680) Tri-color	cart	0	0.00											0	0.00			0	0.00					0.00
208	44103105-HP-B43	Ink Cartridge, HP F6727AA (HP680) Black	cart	0	0.00											0	0.00			0	0.00					0.00
209	44103105-HP-C50	Ink Cartridge, HP L0551AA (HP955) Cyan Original	cart	0	0.00											0	0.00			0	0.00					0.00
210	44103105-HP-M50	Ink Cartridge, HP L0554AA (HP955) Magenta Original	cart	0	0.00											0	0.00			0	0.00					0.00
211	44103105-HP-Y50	Ink Cartridge, HP L0557AA (HP955) Yellow Original	cart	0	0.00											0	0.00			0	0.00					0.00
212	44103105-HP-B50	Ink Cartridge, HP L0560AA (HP955) Black Original	cart	0	0.00											0	0.00			0	0.00					0.00
213	44103105-HP-C48	Ink Cartridge, HP L0563AA (HP955XL) Cyan Original	cart	0	0.00											0	0.00			0	0.00					0.00
214	44103105-HP-M48	Ink Cartridge, HP L0566AA (HP955XL) Magenta Original	cart	0	0.00											0	0.00			0	0.00					0.00
215	44103105-HP-Y48	Ink Cartridge, HP L0569AA (HP955XL) Yellow Original	cart	0	0.00											0	0.00			0	0.00					0.00
216	44103105-HP-B48	Ink Cartridge, HP L0572AA (HP955XL) Black Original	cart	0	0.00											0	0.00			0	0.00					0.00
217	44103105-HP-C51	Ink Cartridge, HP T6L89AA (HP905) Cyan Original	cart	0	0.00											0	0.00			0	0.00					0.00
218	44103105-HP-M51	Ink Cartridge, HP T6L93AA (HP905) Magenta Original	cart	0	0.00											0	0.00			0	0.00					0.00







301	46191601-FE-H01	FIRE EXTINGUISHER, DRY CHEMICAL, 4.5lbs	unit	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1144.00	0.00
302	46191601-FE-H01	FIRE EXTINGUISHER, PURE HCFC 123, 4.5lbs	unit	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	5613.25	0.00

**CONSUMER ELECTRONICS**

303	52161535-DV-H01	DIGITAL VOICE RECORDER, memory: 4GB (expandable)	unit	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	6415.64	0.00
-----	-----------------	--	------	---	------	---	------	---	------	---	------	---	------	---	------	---	------	---	------	---	------	---------	------

**FURNITURE AND FURNISHINGS**

304	56101504-CN-B01	CHAIR, monobloc, beige, with backrest, w/o armrest	piece	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	303.68	0.00
305	56101504-CN-W01	CHAIR, monobloc, white, with backrest, w/o armrest	piece	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	301.60	0.00
306	56101519-TM-S01	TABLE, MONOBLOC, WHITE, 889 x 889mm (35" x 35")min	unit	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1336.40	0.00
307	56101519-TM-S02	TABLE, MONOBLOC, BEIGE, 889 x 889mm (35" x 35")min	unit	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1315.60	0.00

**ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES**

308	60121413-CB-P01	CLEARBOOK, 20 transparent pockets, for A4 size	piece	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	39.78	0.00
309	60121413-CB-P02	CLEARBOOK, 20 transparent pockets, for LEGAL size	piece	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	42.38	0.00
310	60121594-ER-P01	ERASER, PLASTIC/RUBBER, for pencil draft/writing	piece	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	4.42	0.00
311	60121524-SP-G01	SIGN PEN, BLACK, liquid/gel ink, 0.5mm needle tip	piece	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	34.61	0.00
312	60121524-SP-G02	SIGN PEN, BLUE, liquid/gel ink, 0.5mm needle tip	piece	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	34.61	0.00
313	60121524-SP-G03	SIGN PEN, RED, liquid/gel ink, 0.5mm needle tip	piece	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	34.61	0.00
314	60121124-WR-P01	WRAPPING PAPER, kraft, 65gsm (-5%)	pack	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	154.84	0.00

**SOFTWARE**

1	43231513-SFT-001	Business function specific software	license	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00
3	43232004-SFT-003	Computer game or entertainment software	license	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00
4	43232107-SFT-004	Content authoring and editing software	license	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00
5	43232202-SFT-005	Content management software	license	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00
6	43232304-SFT-006	Data management and query software	license	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00
7	43232402-SFT-007	Development software	license	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00
8	43232505-SFT-008	Educational or reference software	license	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00
9	43232603-SFT-009	Industry specific software	license	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00
10	43232701-SFT-010	Network applications software	license	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00
11	43232802-SFT-011	Network management software	license	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00
12	43232905-SFT-012	Networking software	license	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00
13	43233004-SFT-013	Operating environment software	license	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00
14	43233205-SFT-014	Security and protection software	license	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00
15	43233405-SFT-015	Utility and device driver software	license	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00
16	43233501-SFT-016	Information exchange software	license	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00

**PART II. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)**

**Common Electrical Supplies**

1	40101701-AC-W01	Air Conditioning Unit, Window Inverter Type		0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00
2	40101701-AC-S01	Air Conditioning Unit, Split Type		0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00
3				0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00
4				0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00
5				0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00
6				0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00

7															0	0.00				0	0.00	0.00	0.00	0.00
8															0	0.00				0	0.00	0.00	0.00	0.00
9															0	0.00				0	0.00	0.00	0.00	0.00
10															0	0.00				0	0.00	0.00	0.00	0.00
11															0	0.00				0	0.00	0.00	0.00	0.00
12															0	0.00				0	0.00	0.00	0.00	0.00
13															0	0.00				0	0.00	0.00	0.00	0.00
14															0	0.00				0	0.00	0.00	0.00	0.00
15															0	0.00				0	0.00	0.00	0.00	0.00
<b>Common Office Equipment</b>																								
1	44111905-WB-N01	White Board		50											0	0.00				0	0.00	0.00	0.00	0.00
2	44111911-WB-D01	White Board, Digital													0	0.00				0	0.00	50.00	0.00	0.00
3															0	0.00				0	0.00	0.00	0.00	0.00
4															0	0.00				0	0.00	0.00	0.00	0.00
5															0	0.00				0	0.00	0.00	0.00	0.00
6															0	0.00				0	0.00	0.00	0.00	0.00
7															0	0.00				0	0.00	0.00	0.00	0.00
8															0	0.00				0	0.00	0.00	0.00	0.00
9															0	0.00				0	0.00	0.00	0.00	0.00
10															0	0.00				0	0.00	0.00	0.00	0.00
11															0	0.00				0	0.00	0.00	0.00	0.00
12															0	0.00				0	0.00	0.00	0.00	0.00
13															0	0.00				0	0.00	0.00	0.00	0.00
14															0	0.00				0	0.00	0.00	0.00	0.00
15															0	0.00				0	0.00	0.00	0.00	0.00
<b>Common Office Supplies</b>																								
1															0	0.00				0	0.00	0.00	0.00	0.00
2															0	0.00				0	0.00	0.00	0.00	0.00
3															0	0.00				0	0.00	0.00	0.00	0.00
4															0	0.00				0	0.00	0.00	0.00	0.00
5															0	0.00				0	0.00	0.00	0.00	0.00
6															0	0.00				0	0.00	0.00	0.00	0.00
7															0	0.00				0	0.00	0.00	0.00	0.00
8															0	0.00				0	0.00	0.00	0.00	0.00
9															0	0.00				0	0.00	0.00	0.00	0.00
10															0	0.00				0	0.00	0.00	0.00	0.00
11															0	0.00				0	0.00	0.00	0.00	0.00
12															0	0.00				0	0.00	0.00	0.00	0.00
13															0	0.00				0	0.00	0.00	0.00	0.00
14															0	0.00				0	0.00	0.00	0.00	0.00
15															0	0.00				0	0.00	0.00	0.00	0.00
<b>Common Janitorial Supplies</b>																								
1															0	0.00				0	0.00	0.00	0.00	0.00
2															0	0.00				0	0.00	0.00	0.00	0.00
3															0	0.00				0	0.00	0.00	0.00	0.00
4															0	0.00				0	0.00	0.00	0.00	0.00
5															0	0.00				0	0.00	0.00	0.00	0.00
6															0	0.00				0	0.00	0.00	0.00	0.00
7															0	0.00				0	0.00	0.00	0.00	0.00
8															0	0.00				0	0.00	0.00	0.00	0.00
9															0	0.00				0	0.00	0.00	0.00	0.00
10															0	0.00				0	0.00	0.00	0.00	0.00
11															0	0.00				0	0.00	0.00	0.00	0.00
12															0	0.00				0	0.00	0.00	0.00	0.00
13															0	0.00				0	0.00	0.00	0.00	0.00
14															0	0.00				0	0.00	0.00	0.00	0.00
15															0	0.00				0	0.00	0.00	0.00	0.00

1																					0	0.00						0	0.00	0.00	0.00
2																					0	0.00						0	0.00	0.00	0.00
3																					0	0.00						0	0.00	0.00	0.00
4																					0	0.00						0	0.00	0.00	0.00
5																					0	0.00						0	0.00	0.00	0.00
6																					0	0.00						0	0.00	0.00	0.00
7																					0	0.00						0	0.00	0.00	0.00
8																					0	0.00						0	0.00	0.00	0.00
9																					0	0.00						0	0.00	0.00	0.00
10																					0	0.00						0	0.00	0.00	0.00
11																					0	0.00						0	0.00	0.00	0.00
12																					0	0.00						0	0.00	0.00	0.00
13																					0	0.00						0	0.00	0.00	0.00
14																					0	0.00						0	0.00	0.00	0.00
15																					0	0.00						0	0.00	0.00	0.00

**Office Equipment and Accessories**

1																																						0	0.00	0.00	0.00
2																														0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
3																														0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
4																														0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
5																														0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
6																														0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
7																														0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
8																														0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
9																														0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
10																														0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
11																														0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
12																														0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
13																														0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
14																														0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
15																														0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		

**Office Supplies**

1																																												0	0.00	0.00	0.00					
2																																																	0	0.00	0.00	0.00
3																																																	0	0.00	0.00	0.00
4																																																	0	0.00	0.00	0.00
5																																																	0	0.00	0.00	0.00
6																																																	0	0.00	0.00	0.00
7																																																	0	0.00	0.00	0.00
8																																																	0	0.00	0.00	0.00
9																																																	0	0.00	0.00	0.00
10																																																	0	0.00	0.00	0.00





1						0	0.00									0	0.00						0	0.00						0.00				0.00
2						0	0.00									0	0.00						0	0.00						0.00				0.00
3						0	0.00									0	0.00						0	0.00						0.00				0.00
4						0	0.00									0	0.00						0	0.00						0.00				0.00
5						0	0.00									0	0.00						0	0.00						0.00				0.00
6						0	0.00									0	0.00						0	0.00						0.00				0.00
7						0	0.00									0	0.00						0	0.00						0.00				0.00
8						0	0.00									0	0.00						0	0.00						0.00				0.00
9						0	0.00									0	0.00						0	0.00						0.00				0.00
10						0	0.00									0	0.00						0	0.00						0.00				0.00
11						0	0.00									0	0.00						0	0.00						0.00				0.00
12						0	0.00									0	0.00						0	0.00						0.00				0.00
13						0	0.00									0	0.00						0	0.00						0.00				0.00
14						0	0.00									0	0.00						0	0.00						0.00				0.00
15						0	0.00									0	0.00						0	0.00						0.00				0.00

**Computer Supplies**

1						0	0.00									0	0.00																		0.00
2						0	0.00									0	0.00						0	0.00						0.00					0.00
3						0	0.00									0	0.00						0	0.00						0.00					0.00
4						0	0.00									0	0.00						0	0.00						0.00					0.00
5						0	0.00									0	0.00						0	0.00						0.00					0.00
6						0	0.00									0	0.00						0	0.00						0.00					0.00
7						0	0.00									0	0.00						0	0.00						0.00					0.00
8						0	0.00									0	0.00						0	0.00						0.00					0.00
9						0	0.00									0	0.00						0	0.00						0.00					0.00
10						0	0.00									0	0.00						0	0.00						0.00					0.00
11						0	0.00									0	0.00						0	0.00						0.00					0.00
12						0	0.00									0	0.00						0	0.00						0.00					0.00
13						0	0.00									0	0.00						0	0.00						0.00					0.00
14						0	0.00									0	0.00						0	0.00						0.00					0.00
15						0	0.00									0	0.00						0	0.00						0.00					0.00

**Common ICT Equipment**

1	43212104-PF-M01	PRINTER, Inkjet, Monochrome				0	0.00									0	0.00																			0.00
2	43212104-PF-C01	PRINTER, Inkjet, Color				0	0.00									0	0.00						0	0.00						0.00						0.00
3	43212105-PP-001	Portable Printer				0	0.00									0	0.00						0	0.00						0.00						0.00
4	43211509-AT-001	Android Tablet				0	0.00									0	0.00						0	0.00						0.00						0.00
5	43222610-HS-001	Hub/Switches				0	0.00									0	0.00						0	0.00						0.00						0.00
6	43222609-NR-001	Network Routers				0	0.00									0	0.00						0	0.00						0.00						0.00
7	43222640-WA-P01	Wireless Access Point				0	0.00									0	0.00						0	0.00						0.00						0.00
8	43211711-SF-001	Scanner, Flatbed				0	0.00									0	0.00						0	0.00						0.00						0.00
9	45111601-WP-P01	Wireless Pointing Device / Laser Pointer				0	0.00									0	0.00						0	0.00						0.00						0.00
10	81112306-MF-P01	Multifunction PRINTER				0	0.00									0	0.00						0	0.00						0.00						0.00









A. TOTAL																	8,310,509.29	P
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																	831,050.93	P
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (if Applicable)																		P
D. GRAND TOTAL (A + B + C)																	9,141,560.22	P
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:																		
F. MONTHLY CASH REQUIREMENTS																		
G.1 Available at Procurement Service Stores			454,175.59		16,800.00		20,791.80		205,761.90								697,559.29	P
G.2 Other Items not available at PS but regularly purchased from other sources			2,921,700.00		1,162,150.00		1,300,750.00		1,197,530.00								6,582,130.00	P
TOTAL MONTHLY CASH REQUIREMENTS			3,375,875.59		1,178,950.00		1,321,541.80		1,403,291.90								7,279,689.29	P

\*Agency must put the monthly requirement for air tickets both local and international.

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

Prepared by:

*Muhammad Farzieh B. Abutazil*  
 MUHAMMAD FARZIEH B. ABUTAZIL  
 Procurement Supplier Officer

Date Prepared: December 11, 2020

Certified Funds Available / Certified Appropriate Funds Available: Approved by:

*MMS*

KATHERINE M. LLANO  
 Accountant / Local Budget Officer

JOSEPHINE CABRIDO-LEYESA, CESO III  
 Head of Office/Agency