

**DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT - REGIONAL OFFICE XII - Annual Procurement Plan for FY 2019**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posti ng of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>GENERAL SERVICES</b>											
5060407001	PURCHASE OF FURNITURES AND FIXTURES	DILG-FAD	NP-53.9 - Small Value Procurement	JAN. 05, 2019		JAN 12, 2019	JAN. 15, 2019	GoP	616,000.00		616,000.00	Purchase of tables, chairs and cabinets, etc.
50604050 02	PURCHASE OF OFFICE EQUIPMENT	DILG-RICTU	NP-53.9 - Small Value Procurement	JAN. 05, 2019		JAN 12, 2019	JAN. 15, 2019	GoP	180,000.00		180,000.00	Purchase of Computers, Printers, Laptops, etc.
50212020 00	PROCUREMENT OF JANITORIAL AND ALLIED SERVICES FOR THE DILG REGIONAL OFFICE XII (FEBRUARY TO DECEMBER 31, 2019)	DILG-FAD	NP-53.9 - Small Value Procurement	JAN. 15, 2018		JAN. 22, 2019	JAN. 23, 2019	GOP	280,500.00	280,500.00		For cleaning, sanitation and maintenance of the DILG's property and premises
50212030 00	PROCUREMENT OF SECURITY SERVICES FOR THE DILG REGIONAL OFFICE XII (FEBRUARY TO DECEMBER 31, 2019)	DILG-FAD	NP-53.9 - Small Value Procurement	JAN. 15, 2019		JAN. 22, 2018	JAN. 23, 2019	GOP	350,000.00	350,000.00		To secure, safeguard and protect the clients, visitors and property.
50299020 00	PRINTING SERVICES FOR ANNUAL REPORT CY 2018	DILG-ORD, LGCDD, LGMED, FAD	NP-53.9 - Small Value Procurement	FEB. 19, 2019		FEB. 23, 2019	FEB. 26, 2019	GOP	280,000.00	280,000.00		For various trainings, capacity building, and Year-End Activities and Assessment.
50299050 03	TRANSPORTATION SERVICES RENTAL	DILG-ORD, LGCDD, LGMED, FAD	NP-53.9 - Small Value Procurement	FEBRUARY				GOP	50,000.00	50,000.00		For various trainings, capacity building, and other activities for PPAs Implementation.
50299040 00	FREIGHT/CARGO SERVICES	DILG-ORD, LGCDD, LGMED, FAD	NP-53.9 - Small Value Procurement	FEBRUARY				GOP	100,000.00	100,000.00		For various trainings, capacity building, and other activities for PPAs Implementation.
50205030 00	WEBHOSTING	DILG-ORD, LGCDD, LGMED, FAD	NP-53.9 - Small Value Procurement	FEBRUARY				GOP	150,000.00	150,000.00		For various trainings, capacity building, and other activities for PPAs Implementation.
50205020 02	TELECOMMUNICATIONS	DILG-ORD, LGCDD, LGMED, FAD	NP-53.9 - Small Value Procurement	FEBRUARY				GOP	150,000.00	150,000.00		For various trainings, capacity building, and other activities for PPAs Implementation.
	<b>SUPPLIES AND MATERIALS EXPENSES</b>											
50203090 00	GASOLINE, OIL AND LUBRICANTS	DILG-ORD, LGCDD, LGMED, FAD	NP-53.9 - Small Value Procurement	JANUARY				GOP	900,000.00	900,000.00		For monitoring, evaluation and various trainings, capacity building, year-end activities, assessment, etc.
50299020 00	TARPAULIN PRINTING	DILG-ORD, LGCDD, LGMED, FAD	NP-53.9 - Small Value Procurement	JANUARY				GOP	50,000.00	50,000.00		For various trainings, capacity building, year-end activities, assessment, etc.
	<b>REPAIRS AND MAINTENANCE</b>											
50213050 03	UPGRADING OF IT EQUIPMENT AND SOFTWARE FOR VARIOUS PROGRAMS AND PROJECTS OF DILG RO XII, KORONADAL CITY	DILG-FAD	NP-53.9 - Small Value Procurement	FEBRUARY				GOP	250,000.00	250,000.00		For various trainings, capacity building, year-end activities, assessment, etc.
50213050 02	REPAIR AND MAINTAINANCE OF ICT FACILITIES AND EQUIPMENT	DILG-ORD, LGCDD, LGMED, FAD	NP-53.9 - Small Value Procurement	FEBRUARY				GOP	250,000.00	250,000.00		For various trainings, capacity building, year-end activities, assessment, etc.

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50213070 00	REPAIR AND MAINTAINANCE OF MOTOR VEHICLES	DILG- ORD,LGCDD, LGMED, FAD	NP-53.9 - Small Value Procurement	MARCH				GOP	350,000.00	350,000.00		For various trainings, capacity building, year-end activities, assessment, etc..
	<b>PROGRAMS, PROJECTS &amp; ACTIVITIES</b>											
50202010 00	Locally Funded Projects (LEPs) CY 2019 Midyear Assessment	ORD-PDMU	NP-53.9 - Small Value Procurement	FEBRUARY				GoP	100,000.00	100,000.00		Locally Funded Project Updates
50202010 00	Locally Funded Projects (LEPs) CY 2019 Year End Assessment	ORD-PDMU	NP-53.9 - Small Value Procurement	FEBRUARY				GoP	200,000.00	200,000.00		Locally Funded Project Updates
50202010 00	Assistance to Municipalities (AM) CY 2019 Orientation and Planning Workshop- BATCH-1	ORD-PDMU	NP-53.9 - Small Value Procurement	FEBRUARY				GoP	300,000.00	300,000.00		Orientation and Planning Workshop on Assistance to Municipalities (AM) CY 2019
50202010 00	Assistance to Municipalities (AM) CY 2019 Orientation and Planning Workshop- BATCH 2	ORD-PDMU	NP-53.9 - Small Value Procurement	FEBRUARY				GoP	300,000.00	300,000.00		Orientation and Planning Workshop on Assistance to Municipalities (AM) CY 2019
50202010 00	CMGP Program Implementataion Review	ORD-PDMU	NP-53.9 - Small Value Procurement	FEBRUARY				GoP	150,000.00	150,000.00		CMGP Program Implementataion Review
50202010 00	Transition to Federalism	LGCDD	NP-53.9 - Small Value Procurement	FEBRUARY				GoP	300,000.00	300,000.00		Trainings in support to Transition to Federalism
50202010 00	Support to Local Governance Program	LGCDD	NP-53.9 - Small Value Procurement	FEBRUARY				GOP	300,000.00	300,000.00		Trainings in support to Local Governance Program
50202010 00	BNEO for Great Barangays Program	LGCDD	NP-53.9 - Small Value Procurement	FEBRUARY				GOP	450,000.00	450,000.00		Trainings on the conduct of BNEO for Great Barangays Program
50202010 00	Improve LGU Competitiveness And Ease of Doing Business	LGCDD	NP-53.9 - Small Value Procurement	FEBRUARY				GOP	450,000.00	450,000.00		Trainings to improve LGU Competitiveness and Ease of Doing Business
50202010 00	Investment Promotions	LGCDD	NP-53.9 - Small Value Procurement	FEBRUARY				GOP	300,000.00	300,000.00		Training on Investment Promotions
50202010 00	Strengthening LGU Disaster Preparedness and Resilience	LGCDD	NP-53.9 - Small Value Procurement	FEBRUARY				GOP	450,000.00	450,000.00		Training on Strengthening LGU Disaster Preparedness and Resilience
50202010 00	Institutionalizing Gender Responsive Local Governance	LGCDD	NP-53.9 - Small Value Procurement	FEBRUARY				GoP	300,000.00	300,000.00		Training on Institutionalizing Gender Responsive Local Governance
50202010 00	Support to other Directives of the President	LGCDD	NP-53.9 - Small Value Procurement	FEBRUARY				GoP	300,000.00	300,000.00		Meals to support other Directives of the President
50202010 00	Training - Workshop for CMGP and other Locally Funded	ORD-PDMU	NP-53.9 - Small Value Procurement	FEBRUARY				GOP	350,000.00	350,000.00		Training-Workshop on Road Survey Using AUTOCADD Civil 3D and Preparation of DED for CMGP and Other Locally Funded
50203990 00	Regional Development for Robust Environment & Youthfulness (Rd Rey) Program	FAD	NP-53.9 - Small Value Procurement	FEBRUARY				GOP	250,000.00	250,000.00		Purchase of materials on the Enhancement of Regional Development for Robust Environment & Youthfulness (Rd Rey) Program

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50202010 00	Implementation of Bantay Kaagapay Program Pillar III: Case Build Up	ORD-LEGAL	NP-53.9 - Small Value Procurement	FEEBRUARY				GOP	350,000.00	350,000.00		Trainings on the Implementation of Bantay Kaagapay Program Pillar III: Case Build Up
50202010 00	Lupong Tagapamayapa Incentives & Awards (LTIA)	LGMED	NP-53.9 - Small Value Procurement	FEBRUARY				GOP	150,000.00	150,000.00		Training on LTIA
50202010 00	Support to People's Law Enforcement Board (PLEB)	LGMED	Competitive Bidding	MARCH				GOP	1,400,000.00	1,400,000.00		Trainings on People's Law Enforcement Board (PLEB)
50202010 00	Strengthening of Peace and Order Councils	LGMED	NP-53.9 - Small Value Procurement	MARCH				GOP	102,000.00	102,000.00		Trainings on Peace and Order Councils
50202010 00	Bantay-Kaagapay Program for Anti-Criminality, Anti-Corruption and Drug-Free Region XII	ORD-LEGAL	NP-53.9 - Small Value Procurement	APRIL				GOP	350,000.00	350,000.00		Training on the Roll Out of Bantay-Kaagapay Program
50202010 00	Seal of Good Local Governance (SGLG)	LGMED	NP-53.9 - Small Value Procurement	MAY				GOP	915,000.00	915,000.00		Trainings on Seal of Good Local Governance (SGLG)
50202010 00	Strengthening of ADACs	LGMED	Competitive Bidding	MAY				GOP	2,000,000.00	2,000,000.00		Trainings on Strengthening of ADACs
50202010 00	Child Friendly Local Governance Audit	LGMED	NP-53.9 - Small Value Procurement	AUGUST				GOP	50,000.00	50,000.00		Trainings on Child Friendly Local Governance Audit
50202010 00	Civil Society Organization - People's Participation and Partnership Program (CSO-PPPP)	LGMED	NP-53.9 - Small Value Procurement	AUGUST				GOP	90,000.00	90,000.00		Trainings on Civil Society Organization-People's Participation and Partnership Program (CSO-PPPP)
50202010 00	Child Friendly Local Governance Audit	LGMED	NP-53.9 - Small Value Procurement	AUGUST				GOP	50,000.00	50,000.00		Trainings on Child Friendly Local Governance Audit
50202010 00	DILG XII Year-End Evaluation for CY 2019	FAD	NP-53.9 - Small Value Procurement	NOVEMBER				GOP	450,000.00	450,000.00		Conference/Workshop on the DILG XII Year-End Evaluation for CY 2018
50202010 00	Program on Awards & Incentives for Services Excellence (PRAISE) Implementation	FAD	NP-53.9 - Small Value Procurement	NOVEMEBR				GOP	450,000.00	450,000.00		Training/Workshop on Awards & Incentives for Services Excellence (PRAISE)

Over-all Total: 14,813,500.00 14,017,500.00 796,000.00

Prepared by:

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