

GENERAL GUIDELINES IN THE REVIEW AND ENDORSEMENT OF LGU'S GPB



GENERAL GUIDELINES IN THE REVIEW AND ENDORSEMENT OF LGU'S GPB

- The LGUs GPB must be accompanied with Municipal/City/Provincial Transmittal letter that the concerned LGU's GPB was reviewed by the LGUs concerned planning Office and GAR
- The concerned DILG Office (Mun./City/Province) should validate the LGU's transmitted GBP



GENERAL GUIDELINES FOR DILG IN THE REVIEW AND ENDORSEMENT OF LGU'S GPB

- ❑ The DILG's review and endorsement shall be based on the gender responsiveness of their content
 - ❑ horizontal review, if entries are aligned/correct or logical;
 - ❑ alignment of the GAD plan with Magna Carta of Women, CEDAW and/or other related GAD laws; and
 - ❑ Form/template is correct and properly filled up and signed



GENERAL GUIDELINES IN THE REVIEW AND ENDORSEMENT OF LGU'S GPB

- ❑ If found that the LGUs GPB is not compliant return the documents to the LGU with transmittal letter on the comments per result of the review;
- ❑ If found compliant with GAD Plan and Budget form and contents and information, DILG shall **issue a Certificate endorsing the reviewed LGUs GAD Plan and Budget to integrate to the LGU's Annual Investment Program and Annual Budget;**
- ❑ Schedule of Review shall based on the JMC 2016-01 **and operational guidelines**



Reviewing the LGUs GAD Plan and Budget



ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET
FY _____

Region: _____
Province: _____
City/Municipality: _____

Total LGU Budget: _____
Total GAD Budget: _____

Gender Issue or GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program or Project (3)	GAD Activity (4)	Performance Indicator and Target (5)	GAD Budget (6)			Lead or Responsible Office (7)
					MOOE	PS	CO	
CLIENT-FOCUSED								
Example 1 (Gender Issue)								
Example 2 (GAD Mandate)								
Sub-total A								
ORGANIZATION-FOCUSED								
Example 1 (Gender Issue)								
Example 2 (GAD Mandate)								

- Listing of LGUs priority gender issues through analysis of SDD or relevant information that surface the unequal situation of men and women.
- The LGU may directly cite GAD mandates, which include relevant provisions of GAD-related laws

Guiding Principles

- Supporting data or information should be cited or reflected in the statement of the gender issue
(e.g. increase in the reported cases of violence against women reflected in the number of Barangay Protection Orders issued or based on Women and Children Police Desk report) **provide specific data/statistics**



Guiding Principles

- ❑ If the statement of the gender issue is not relevant and aligned to the data of the LGUs, the reviewer should recommend enhancement of the gender issue;
- ❑ The reviewer should check previous GPBs and GAD ARs to ensure that gender issue/s identified have been responded to, or whether recurring in past and current GPBs;
- ❑ If gender issues are repeated over the years but are still valid, reviewer should check activities, performance indicators and targets if there have been changes over time



Guiding Principles

- ❑ For GAD mandate
 - ❑ LG Code provisions
 - ❑ CEDAW
 - ❑ MCW provision
 - ❑ **Beijing Platform; and**
 - ❑ **Other National GAD related laws**



Guiding Principles

- ❑ LGUs should prioritize client-focused gender issues;
- ❑ gender issue must reflect the differences in situation and needs of women and men constituents;
- ❑ Gender Issues must be valid and relevant based on statistics/situation; to be supported by evidence such as sex-disaggregated data and gender analysis results.



ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET
FY _____

Region: _____
Province: _____
City/Municipality: _____

Total LGU Budget: _____
Total GAD Budget: _____

Gender Issue or GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program or Project (3)	GAD Activity (4)	Performance Indicator and Target (5)	GAD Budget (6)			Lead or Responsible Office (7)
					MOOE	PS	CO	
CLIENT-FOCUSED								
Example 1 (Gender Issue)								
Example 2 (GAD Mandate)								
Sub-total A								
ORGANIZATION-FOCUSED								
Example 1 (Gender Issue)								
Example 2 (GAD Mandate)								
Sub-total B								
ATTRIBUTED PROGRAMS								

- responds to the gender issue or implements the GAD mandate of LGU;
- Spells out the result that the LGU intends to achieve;
- Shows the intended result that the LGU intends to implement based on the issue/mandate identified in column 1; and
- Directly answer the gender issue or GAD Mandate

Guiding Principles for GAD Objective

- ❑ should reflect the result that the LGU intends to achieve
 - ❖ (e.g. increased knowledge, skills and attitude of the technical staff on GAD planning and budgeting; reduced maternal mortality; GAD Focal Point System made functional)
- ❑ It **should not be** articulated as an activity statement
 - ❖ (e.g. to conduct training on GAD planning and budgeting; to hire a consultant on GAD).



ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET
 FY _____

Region: _____
 Province: _____
 City/Municipality: _____

Total LGU Budget: _____
 Total GAD Budget: _____

Gender Issue or GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program or Project (3)	GAD Activity (4)	Performance Indicator and Target (5)	GAD Budget (6)			Lead or Responsible Office (7)
					MOOE	PS	CO	
CLIENT-FOCUSED								
Example 1 (Gender Issue)								
Example 2 (GAD Mandate)								
Sub-total A								
ORGANIZATION-FOCUSED								
Example 1 (Gender Issue)								
Example 2 (GAD Mandate)								
Sub-total B								
ATTACHED PROGRAMS								

The relevant program/s or project/s of the LGU that can be integrated with gender perspective to respond to the gender issues and/or implement the specific GAD mandate/s identified in Column 1

ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET
FY _____

Region: _____
Province: _____
City/Municipality: _____

Total LGU Budget: _____
Total GAD Budget: _____

Gender Issue or GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program or Project (3)	GAD Activity (4)	Performance Indicator and Target (5)	GAD Budget (6)			Lead or Responsible Office (7)
					MOOE	PS	CO	
CLIENT-FOCUSED								
Example 1 (Gender Issue)								
Example 2 (GAD Mandate)								
Sub-total A								
ORGANIZATION-FOCUSED								
Example 1 (Gender Issue)								
Example 2 (GAD Mandate)								
Sub-total B								
ATTRIBUTED PROGRAMS								

- Should response to the gender issue or mandate identified in column 1 and 2;
- The proposed GAD activity, which can either be client- or organization-focused, should be stated as clearly as possible to facilitate budgeting of the LGU's GPB.

Guiding Principles

- ❑ GAD activities should be able to respond to the gender issues being addressed by the LGU;
- ❑ GAD activities should contribute to the attainment of the GAD objective;
- ❑ GAD activities may be repeated over several planning periods until GAD objectives are achieved or gender issues are addressed;
- ❑ The reviewer should be familiar with the list of GAD activities that can and cannot be charged/attributed to the GAD budget;



ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET
 FY _____

Region: _____
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Total LGU Budget: _____
 Total GAD Budget: _____

Gender Issue or GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program or Project (3)	GAD Activity (4)	Performance Indicator and Target (5)	GAD Budget (6)			Lead or Responsible Office (7)
					MOOE	PS	CO	
CLIENT-FOCUSED								
Example 1 (Gender Issue)								
Example 2 (GAD Mandate)								
Sub-total A								
ORGANIZATION-FOCUSED								
Example 1 (Gender Issue)								
Example 2 (GAD Mandate)								
Sub-total B								

PI - quantitative or qualitative means to measure the achievement of the result of the proposed activity mentioned in Column 4

Targets- specifies what LGU GPB intends to achieve within one year in relation to the objective (Col. 2)

SMART

Add time element

Guiding Principles

- ❑ **Indicators should show clear measure or evidence of progress made based on the identified GAD activity and must be expressed in qualitative and quantitative measurement such as presence of, absence of, % of, no. of, and ratio;**
- ❑ **target clearly indicate the intended SDD beneficiaries (who and how many), date of implementation, and outputs of the GAD activity; must be attainable within the implementation period; realistic and should be set against a baseline data;**
- ❑ **Monitoring and evaluating the GPB will largely be based on attainment of targets and performance indicators.**



ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET
 FY _____

Region: _____
 Province: _____
 City/Municipality: _____

Total LGU Budget: _____
 Total GAD Budget: _____

(1) Gender Issue or GAD Mandate	(2) GAD Objective	(3) Relevant LGU Program or Project	(4) GAD Activity	(5) Performance Indicator and Target	(6) GAD Budget			(7) Lead or Responsible Office
					MOOE	PS	CO	
CLIENT-FOCUSED								
Example 1 (Gender Issue)								
Example 2 (GAD Mandate)								
Sub-total A								
ORGANIZATION-FOCUSED								
Example 1 (Gender Issue)								
Example 2 (GAD Mandate)								
Sub-total B								
ATTRIBUTED PROGRAMS								

- The GAD budget is the cost to be incurred in the implementation of the GAD activities stated in Column 4 .
- should be estimated by object of expenditure

Guiding Principles

- All LGUs should allocate at least 5% of their total budget appropriations;
- In determining what can or cannot be charged to the GAD budget, the primary consideration is the **gender issue/mandate** being addressed by the expense or activity;
- The proposed budget must be reasonable and in consistent with the performance indicators and targets identified in Column 5;
- The budget should be broken down into major budget items (by expenditure), not lump sum.
- Every activity should have a corresponding budget, and Performance Indicator and target



EXAMPLES OF EXPENSES THAT CAN BE CHARGED TO THE GAD BUDGET

1. (PPAs) that address GAD issues and GAD Mandates including relevant expenses such as supplies, travel, food, board and lodging, professional fees, among others;
2. Capacity development on GAD
3. Activities related to the establishment and/strengthening of enabling mechanisms that support the GAD efforts of LGUs (e.g. GAD Focal Point System, VAW desks, among others);



EXAMPLES OF EXPENSES THAT CAN BE CHARGED TO THE GAD BUDGET (cont..)

4. Salaries of LGU personnel assigned to plan, implement and monitor GAD PPAs on a full-time basis, following government rules in hiring and creating positions;
5. Time spent by LGU GAD Focal Point System members or LGU employees doing GAD related work. Overtime work rendered in doing GAD related PPAs may be compensated through a compensatory time off (CTO), following government accounting and auditing rules and regulations;
6. Salaries of personnel hired to manage/operate the GAD Office, if established;



EXAMPLES OF EXPENSES THAT CAN BE CHARGED TO THE GAD BUDGET (cont..)

8. LGU programs that address women's practical and strategic needs (e.g. day care center, breastfeeding rooms, crisis or counseling rooms for abused women and children, halfway houses for trafficked women and children, gender-responsive family planning program, among others);
9. Construction expenses for the following :
 - a) Day care center , b) VAWC Center, c) Halfway Houses for trafficked women and girls, d) Women crisis center
10. Consultations conducted by LGUs to gather inputs for and/or to disseminate the GAD plan and budget;



EXAMPLES OF EXPENSES THAT CAN BE CHARGED TO THE GAD BUDGET (cont..)

11. Payment of professional fees, honoraria and other services for gender experts or gender specialists engaged by LGUs for GAD-related trainings and activities; and
12. IEC activities (development, printing and dissemination) that support the GAD PPAs and objectives of the LGUs.

The expenditures although allowed, must still follow government accounting rules and regulations.



EXAMPLES OF EXPENSES THAT CAN NOT BE CHARGED TO THE GAD BUDGET

1. Personal services of women employees **unless** they are working full time or part time on GAD PPAs;
2. Honoraria for LGU's GFPS members or other employees working on their LGU GAD programs;
3. Salaries of casual or emergency employees **UNLESS** they are hired to assist in GAD-related PPAs;
4. Provision of contingency funds or "other services" of PPAs; and
5. Purchase of supplies, materials, equipment and vehicles for the general use of the LGU.



EXAMPLES OF EXPENSES THAT CAN NOT BE CHARGED TO THE GAD BUDGET (cont..)

7. The following expenses CAN NOT be charged to the GAD budget UNLESS they are justified as clearly addressing a specific gender issue:
 - a. Physical, mental and health fitness including purchase of supplies, materials, equipment and information dissemination materials;
 - b. Social, rest and recreation activities; and
 - c. Religious activities and implementation of cultural projects;



ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET
 FY _____

Region: _____
 Province: _____
 City/Municipality: _____

Total LGU Budget: _____
 Total GAD Budget: _____

Gender Issue or GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program or Project (3)	GAD Activity (4)	Performance Indicator and Target (5)	GAD Budget (6)			Lead or Responsible Office (7)
					MOOE	PS	CO	
CLIENT-FOCUSED								
Example 1 (Gender Issue)								
Example 2 (GAD Mandate)								
Sub-total A								
ORGANIZATION-FOCUSED								
Example 1 (Gender Issue)								
Example 2 (GAD Mandate)								
Sub-total B								
ATTRIBUTED PROGRAMS								

- unit or office within the LGU tasked to implement a particular GAD activity.
- have direct knowledge or involvement in the implementation of the GAD activity and shall periodically report on the progress of its implementation to the LGU's LCE and/ or the GFPS.

Guiding Principle

- The functions of the Responsible Units/Office must be relevant or related to PPAs identified in the plan;**
- Must be responsible to the provision of status report on the GAD activities' implementation**



ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET
FY _____

Region: _____
Province: _____
City/Municipality: _____

Total LGU Budget: _____
Total GAD Budget: _____

GAD ATTRIBUTION

Columns 8 to 12 shall only be accomplished by the LGU if they will be attributing a portion or the whole of the annual budget of its regular program/s or project/s to the GAD budget.

Issue/									
Example 2 (GAD Mandate)									

ATTRIBUTED PROGRAMS

Title of LGU Program or Project (8)	HGDG Design/ Funding Facility/ Generic Checklist Score (9)	Total Annual Program/ Project Budget (10)	GAD Attributed Program/ Project Budget (11)	Lead or Responsible Office (12)
Example 1				
Example 2				
Sub-total C				
GRAND TOTAL (A+B+C)				
Prepared by: Chairperson, GFPS TWG	Approved by: Local Chief Executive	Date: DD/MM/YEAR		

FOR ATTRIBUTION OF LGU'S REGULAR PROGRAM TO GAD Budget:

- If the LGU intends to attribute a portion or the total budget of mainstreamed PPAs to the GAD budget the LGU should administer HGDG Project design Checklist
- The application of the tool will determine the score and the corresponding percentage of budget for the year of the regular /mainstreamed projects that could be attributed to the GAD budget.



FOR ATTRIBUTION OF LGU'S REGULAR PROGRAM TO GAD Budget: (cont..)

- ❑ The administration of the HGDG will yield a maximum score of 20 points for each program or project.
- ❑ Associated with each rating is a percentage of the LGU's program/project that may be attributed to the GAD budget.
- ❑ In estimating the LGU's cost of attribution to GAD Budget, the attribution of GAD PPAs is guided by the following scores as follows:



FOR ATTRIBUTION OF LGU'S REGULAR PROGRAM TO GAD Budget: (cont..)

HGDG SCORE	DESCRIPTION	Corresponding Budget for the Year of the Program that may be Attributed to the LGU GAD Budget
Below 4.0	GAD is invisible	0% or no amount of the program/project budget for the year may be attributed to the GAD budget
4.0 – 7.9	Promising GAD prospects (conditional pass)	25% of the budget for the year of the program/project may be attributed to the GAD budget
8.0 – 14.9	Gender Sensitive	50% of the budget for the year of the program/project, may be attributed to the GAD budget
15.0-19.9	Gender-responsive	75% of the budget for the year of the program/project may be attributed to the GAD budget
20.0	Fully gender-responsive	100% of the budget for the year of the program may be attributed to the GAD budget



FOR ATTRIBUTION OF LGU'S REGULAR PROGRAM TO GAD Budget: (cont..)

- ❑ If the LGU attributed mainstreamed budget to GPB using the HGDG, copies of the results of the HGDG assessment together with the supporting documents (e.g., project proposal/brief) shall be attached to the GPB for submission.



ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET
 FY _____

Region: _____
 Province: _____
 City/Municipality: _____

Total LGU Budget: _____
 Total GAD Budget: _____

Column 9:

The score per result of the application of HGDG Tool

Example 1 (GAD Issue)							
Example 2 (GAD Mandate)							
Sub-total B							
ATTRIBUTED PROGRAMS							
Title of LGU Program or Project		HGDG Design/ Funding Facility/ Generic Checklist Score	Total Annual Program/ Project Budget	GAD Attributed Program/ Project Budget		Lead or Responsible Office	
(8)		(9)	(10)	(11)		(12)	
Example 1							
Example 2							
Sub-total C							
GRAND TOTAL (A+B+C)							
Prepared by:		Approved by:			Date:		
Chairperson, GFPS TWG		Local Chief Executive			DD/MM/YEAR		

ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET
 FY _____

Region: _____
 Province: _____
 City/Municipality: _____

Total LGU Budget: _____
 Total GAD Budget: _____

Column 10

This is the total budget of the program/project subjected to HGDG

Issue)								
Example 2 (GAD Mandate)								
Sub-total B								
ATTRIBUTED PROGRAMS								
Title of LGU Program or Project			HGDG Design/ Funding Facility/ Generic Checklist Score	Total Annual Program/ Project Budget	GAD Attributed Program/ Project Budget		Lead or Responsible Office	
(8)			(9)	(10)	(11)		(12)	
Example 1								
Example 2								
Sub-total C								
GRAND TOTAL (A+B+C)								
Prepared by:			Approved by:			Date:		
Chairperson, GFPS TWG			Local Chief Executive			DD/MM/YEAR		

ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET
FY _____

Region: _____
Province: _____
City/Municipality: _____

Total LGU Budget: _____
Total GAD Budget: _____

Column 11

This is the corresponding Budget for the Year of the Program that may be Attributed to the LGU GAD Budget per result of the HGDDG

Example 2 (GAD Mandate)								
Sub-total B								
ATTRIBUTED PROGRAMS								
Title of LGU Program or Project			HGDDG Design/ Funding Facility/ Generic Checklist Score	Total Annual Program/ Project Budget	GAD Attributed Program/ Project Budget		Lead or Responsible Office	
(8)			(9)	(10)	(11)		(12)	
Example 1								
Example 2								
Sub-total C								
GRAND TOTAL (A+B+C)								
Prepared by:			Approved by:			Date:		
Chairperson, GFPS TWG			Local Chief Executive			DD/MM/YEAR		

ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET
FY _____

Region: _____
Province: _____
City/Municipality: _____

Total LGU Budget: _____
Total GAD Budget: _____

Column 12:

- unit or office within the LGU tasked to implement a particular GAD activity.
- have direct knowledge or involvement in the implementation of the GAD activity and shall periodically report on the progress of its implementation to the LGU's LCE and/or the GFPS.

Example 2 (GAD Mandate)								
Sub-total B								
ATTRIBUTED PROGRAMS								
Title of LGU Program or Project			HGDG Design/ Funding Facility/ Generic Checklist Score	Total Annual Program/ Project Budget	GAD Attributed Program/ Project Budget		Lead or Responsible Office	
(8)			(9)	(10)	(11)		(12)	
Example 1								
Example 2								
Sub-total C								
GRAND TOTAL (A+B+C)								
Prepared by:			Approved by:			Date:		
Chairperson, GFPS TWG			Local Chief Executive			DD/MM/YEAR		

Guiding Principles

- ❑ The reviewer should be familiar with the HGDG scoring guide on the attribution of LGU's PPAs;
- ❑ The HGDG score and the total Annual budget allocation of the program/project subject to HGDG will be the basis on the determination of the GAD Attributed Program/Project budget; and
- ❑ The reviewer should make sure that s/he has copies of the results of the HGDG assessment using the correct checklist



REVIEWING THE BARANGAY GAD PLAN AND BUDGET



BARANGAY ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET
 FY _____

Region: _____
 Province: _____
 City/Municipality: _____
 Barangay: _____

Total Barangay Budget: _____
 Total GAD Budget: _____

Gender Issue or GAD Mandate (1)	GAD Program/Project/Activity (PPA) (2)	Performance Target and Indicator (3)	GAD Budget (4)	Responsible Person (5)
CLIENT-FOCUSED				
Example 1				
Example 2				
Sub-total A				
ORGANIZATION-FOCUSED				
Example 1				
Example 2				
Sub-total B				
ATTRIBUTED PROGRAMS				
Title of Barangay Program or Project (6)	HGDG Design/ Funding Facility/ Generic Checklist Score (7)	Total Annual Program/ Project Budget (8)	GAD Attributed Program/Project Budget (9)	Responsible Person (10)
Example 1				
Example 2				
Sub-total C				
Grand TOTAL (A+B+C)				
Prepared by: _____	Approved by: _____		Date: _____	
Chairperson, GFPS-TWG	Punong Barangay		DD/MM/YEAR	

REVIEWING THE GAD ACCOMPLISHMENT REPORT



ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT
 FY _____

Region: _____
 Province: _____
 City/Municipality: _____

Total LGU Budget: _____
 Total GAD Expenditure: _____

Gender Issue or GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program or Project (3)	GAD Activity (4)	Performance Indicator and Target (5)	Actual Results (6)	Approved GAD Budget (7)	Actual GAD Cost or Expenditure (8)	Variance or Remarks (9)
CLIENT- FOCUSED								
Example 1 (Gender Issue)								
Example 2 (GAD Mandate)								
Sub-total A								
ORGANIZATION-FOCUSED								
Example 1 (Gender Issue)								
Example 2 (GAD Mandate)								
Sub-total B								
ATTRIBUTED PROGRAMS								
Title of LGU Program or Project (10)					HGDG PIMME/ FIMME Score (11)	Total Annual Program/ Project Cost or Expenditure (12)	GAD Attributed Program/ Project Cost or Expenditure (13)	Variance or Remarks (14)
Example 1								
Example 2								
Sub-total C								
GRAND TOTAL (A+B+C)								
Prepared by:			Approved by:			Date:		
Chairperson, GFPS TWG			Local Chief Executive			DD/MM/YEAR		

ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT
FY _____

Region: _____
Province: _____
City/Municipality: _____

Total LGU Budget: _____
Total GAD Expenditure: _____

Gender Issue or GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program or Project (3)	GAD Activity (4)	Performance Indicator and Target (5)	Actual Results (6)	Approved GAD Budget (7)	Actual GAD Cost or Expenditure (8)	Variance or Remarks (9)
CLIENT- FOCUSED								
Example 1 (Gender Issue)								
Example 2 (GAD Mandate)								
Sub-total A								
ORGANIZATION-FOCUSED								
Example 1 (Gender Issue)								
Example 2 (GAD Mandate)								

ATTRIBUTED PROGRAMS

Column 1- 5

- The data /information identified/reflected in the previous reviewed and indorsed GPB
- The changes must be explained in Column 9 (Variance or Remarks) of the GAD AR.

Guiding Principles

- All columns must be properly filled up;
- Gender Issues and GAD Mandates that were not previously identified/reflected in the indorsed/reviewed plan but were done/implemented by the LGU must reflected in the AR



ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT
FY _____

Region: _____
Province: _____
City/Municipality: _____

Total LGU Budget: _____
Total GAD Expenditure: _____

Gender Issue or GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program or Project (3)	GAD Activity (4)	Performance Indicator and Target (5)	Actual Results (6)	Approved GAD Budget (7)	Actual GAD Cost or Expenditure (8)	Variance or Remarks (9)
CLIENT- FOCUSED								
Example 1 (Gender Issue)								
Example 2 (GAD Mandate)								
Sub-total A								
ORGANIZATION-FOCUSED								
Example 1 (Gender Issue)								
Example 2 (GAD Mandate)								
Sub-total B								
ATTRIBUTED PROGRAMS								

Column 7: Actual Results

- reflects all the results/outputs of the GAD activities that were conducted and or implemented.

Guiding PRINCIPLES

- Actual Result should show that the proposed activities, performance indicators and targets identified in the submitted and reviewed GPB was achieved by the LGU;
- Results/outputs of the GAD activities that were conducted and or implemented are based on the reviewed and indorsed GPB;
- Actual Results shall provide a description of the change that has occurred after implementing a particular GAD activity stated in the previous reviewed GPB.



ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT
FY _____

Region: _____
Province: _____
City/Municipality: _____

Total LGU Budget: _____
Total GAD Expenditure: _____

Gender Issue or GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program or Project (3)	GAD Activity (4)	Performance Indicator and Target (5)	Actual Results (6)	Approved GAD Budget (7)	Actual GAD Cost or Expenditure (8)	Variance or Remarks (9)
CLIENT- FOCUSED								
Example 1 (Gender Issue)								
Example 2 (GAD Mandate)								
Sub-total A								
ORGANIZATION-FOCUSED								
Example 1 (Gender Issue)								
Example 2 (GAD Mandate)								
Sub-total B								
ATTRIBUTED PROGRAMS								

Column 8: Total Approved GAD Budget

This column reflects the approved GAD budget by the LGU's local sanggunian.

Guiding PRINCIPLES

- The approved GAD Budget which may not be the same figure reflected in the DILG -endorsed GAD Plan and Budget



ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT
 FY _____

Region: _____
 Province: _____
 City/Municipality: _____

Total LGU Budget: _____
 Total GAD Expenditure: _____

Gender Issue or GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program or Project (3)	GAD Activity (4)	Performance Indicator and Target (5)	Actual Results (6)	Approved GAD Budget (7)	Actual GAD Cost or Expenditure (8)	Variance or Remarks (9)
CLIENT- FOCUSED								
Example 1 (Gender Issue)								
Example 2 (GAD Mandate)								
Sub-total A								
ORGANIZATION-FOCUSED								
Example 1 (Gender Issue)								
Example 2 (GAD Mandate)								
Sub-total B								
ATTRIBUTED PROGRAMS								

Column 8: Actual GAD Cost or Expenditure

- This column shows the actual expenditure or cost of implementing the identified GAD activities

GUIDING PRINCIPLES

- The actual cost or GAD expenditure shows the – actual amount used or expended in implementing the identified GAD activities of the endorsed GPB



ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT
FY _____

Region: _____
Province: _____
City/Municipality: _____

Total LGU Budget: _____
Total GAD Expenditure: _____

Gender Issue or GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program or Project (3)	GAD Activity (4)	Performance Indicator and Target (5)	Actual Results (6)	Approved GAD Budget (7)	Actual GAD Cost or Expenditure (8)	Variance or Remarks (9)
CLIENT- FOCUSED								
Example 1 (Gender Issue)								
Example 2 (GAD Mandate)								
Sub-total A								
ORGANIZATION-FOCUSED								
Example 1 (Gender Issue)								
Example 2 (GAD Mandate)								
Sub-total B								
ATTRIBUTED PROGRAMS								

Column 10: Variance/Remarks

- This column shall indicate any deviation from the identified results, activities and targets.
- The reasons for the deviation as well as the factors that have facilitated or hindered the implementation of the LGU-approved GPB shall also be cited.

GUIDING PRINCIPLES

- ❑ The LGU shall indicate any deviation from the identified results, activities and targets.
- ❑ The reasons for the deviation as well as the factors that have facilitated or hindered the implementation of the LGU-approved GPB shall also be cited.



ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT
 FY _____

Region: _____
 Province: _____
 City/Municipality: _____

Total LGU Budget: _____
 Total GAD Expenditure: _____

Gender Issue	GAD Objective	Relevant LGU Program or	GAD Activity	Performance Indicator and	Actual Results	Approved GAD Budget	Actual GAD Cost or	Variance or Remarks
--------------	---------------	-------------------------	--------------	---------------------------	----------------	---------------------	--------------------	---------------------

Column 10:

The title of the Program/Project which was assessed using HG DG Tool to achieve the gender issues/mandate indicated in Column 1 of the plan

(GAD mandate) | | | | | | | |

Sub-total B

ATTRIBUTED PROGRAMS

Title of LGU Program or Project	HG DG PIMME/ FIMME Score	Total Annual Program/ Project Cost or Expenditure	GAD Attributed Program/ Project Cost or Expenditure	Variance or Remarks
(10)	(11)	(12)	(13)	(14)

Example 1

Example 2

Sub-total C

GRAND TOTAL (A+B+C)

Prepared by:
 Chairperson, GFPS TWG

Approved by:
 Local Chief Executive

Date:
 DD/MM/YEAR

ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT
FY _____

Region: _____
Province: _____
City/Municipality: _____

Total LGU Budget: _____
Total GAD Expenditure: _____

Gender Issue	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual GAD Cost or Expenditure	Variance or Remarks
<div style="background-color: #cccccc; border-radius: 15px; padding: 10px; display: inline-block;"> <p>Column 11</p> <p>The score per result of the PIMME/FIMME assessment based on the program/project's annual accomplishment report.</p> </div>								
Sub-total B								
ATTRIBUTED PROGRAMS								
Title of LGU Program or Project					HGDG PIMME/ FIMME Score	Total Annual Program/ Project Cost or Expenditure	GAD Attributed Program/ Project Cost or Expenditure	Variance or Remarks
(10)					(11)	(12)	(13)	(14)
Example 1								
Example 2								
Sub-total C								
GRAND TOTAL (A+B+C)								
Prepared by:			Approved by:			Date:		
Chairperson, GFPS TWG			Local Chief Executive			DD/MM/YEAR		

Attribution of Regular PPAs

HGDG SCORE	DESCRIPTION	Corresponding Budget for the Year of the Program that may be Attributed to the LGU GAD Budget
Below 4.0	GAD is invisible	0% or no amount of the program/project budget for the year may be attributed to the GAD budget
4.0 – 7.9	Promising GAD prospects (conditional pass)	25% of the budget for the year of the program/project may be attributed to the GAD budget
8.0 – 14.9	Gender Sensitive	50% of the budget for the year of the program/project, may be attributed to the GAD budget
15.0-19.9	Gender-responsive	75% of the budget for the year of the program/project may be attributed to the GAD budget
20.0	Fully gender-responsive	100% of the budget for the year of the program may be attributed to the GAD budget



ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT
 FY _____

Region: _____
 Province: _____
 City/Municipality: _____

Total LGU Budget: _____
 Total GAD Expenditure: _____

Gender Issue or	GAD Objective	Relevant LGU Program or	GAD Activity	Performance Indicator and	Actual Results	Approved GAD Budget	Actual GAD Cost or	Variance or Remarks
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Column 12

- This is the total amount used or expended for the implementation of the identified program/project for the year
- This shall be the basis for computing the amount that will be attributed to the GAD Expenditure.

Sub-total B									
ATTRIBUTED PROGRAMS									
Title of LGU Program or Project					HGDG PIMME/ FIMME Score	Total Annual Program/ Project Cost or Expenditure	GAD Attributed Program/ Project Cost or Expenditure	Variance or Remarks	
					(10)	(11)	(12)	(13)	(14)
Example 1									
Example 2									
Sub-total C									
GRAND TOTAL (A+B+C)									
Prepared by:			Approved by:			Date:			
Chairperson, GFPS TWG			Local Chief Executive			DD/MM/YEAR			

ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT
FY _____

Region: _____
Province: _____
City/Municipality: _____

Total LGU Budget: _____
Total GAD Expenditure: _____

Gender Issue or	GAD Objective	Relevant LGU Program or	GAD Activity	Performance Indicator and	Actual Results	Approved GAD Budget	Actual GAD Cost or	Variance or Remarks
-----------------	---------------	-------------------------	--------------	---------------------------	----------------	---------------------	--------------------	---------------------

Column 10: Variance/Remarks

- This is the amount of the Program/project's annual cost attributed to the GAD expenditures;
- This the score of the program/project per result of the HGDG PIMME/FIMME

(GAD mandate)

Sub-total B

ATTRIBUTED PROGRAMS

Title of LGU Program or Project	HGDG PIMME/ FIMME Score	Total Annual Program/ Project Cost or Expenditure	GAD Attributed Program/ Project Cost or Expenditure	Variance or Remarks
(10)	(11)	(12)	(13)	(14)
Example 1				
Example 2				
Sub-total C				
GRAND TOTAL (A+B+C)				

Prepared by: Chairperson, GFPS TWG	Approved by: Local Chief Executive	Date: DD/MM/YEAR
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ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT
 FY _____

Region: _____
 Province: _____
 City/Municipality: _____

Total LGU Budget: _____
 Total GAD Expenditure: _____

Gender Issue or GAD	GAD Objective	Relevant LGU Program or	GAD Activity	Performance Indicator and	Actual Results	Approved GAD Budget	Actual GAD Cost or	Variance or Remarks
<p>Column 10: Variance/Remarks</p> <p>This column shall indicate any deviation from the identified results, activities and targets. The reasons for the deviation as well as the factors that have facilitated or hindered the implementation of the LGU-approved GPB shall also be cited.</p>								
Sub-total B								
ATTRIBUTED PROGRAMS								
Title of LGU Program or Project					HGDG PIMME/ FIMME Score	Total Annual Program/ Project Cost or Expenditure	GAD Attributed Program/ Project Cost or Expenditure	Variance or Remarks
(10)					(11)	(12)	(13)	(14)
Example 1								
Example 2								
Sub-total C								
GRAND TOTAL (A+B+C)								
Prepared by:			Approved by:			Date:		
Chairperson, GFPS TWG			Local Chief Executive			DD/MM/YEAR		

Reviewing the Barangay GAD Accomplishment Report



BARANGAY ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT
FY _____

Region: _____
Province: _____
City/Municipality: _____
Barangay: _____

Total Barangay Budget: _____
Total GAD Expenditure: _____



Gender Issue or GAD Mandate (1)	GAD Program/Project/Activity (PPA) (2)	Performance Target and Indicator (3)	Accomplishments (4)	Approved GAD Budget (5)	Actual GAD Cost or Expenditure (6)	Variance or Remarks (7)
CLIENT-FOCUSED						
Example 1						
Example 2						
Sub-total A						
ORGANIZATION-FOCUSED						
Example 1						
Example 2						
Sub-total B						
ATTRIBUTED PROGRAMS						
Title of Barangay Program or Project (8)			HGDG PIMME/FIMME Score (9)	Total Annual Program/Project Cost or Expenditure (10)	GAD Attributed Program/Project Cost or Expenditure (11)	Variance or Remarks (12)
Example 1						
Example 2						
Sub-total C						
Grand TOTAL (A+B+C)						
Prepared by: _____ Chairperson, GFPS-TWG		Approved by: _____ Punong Barangay			Date: _____ DD/MM/YEAR	

**THANK
YOU!**

